

AGENCY OPERATING ACCOUNT SUMMARY

| Sequence | | Submitted Actual FY21 | Submitted Actual FY22 | Submitted Appropriation FY23 | Submitted Current Estimate FY23 | Submitted Base | Submitted Budget FY24 | Submitted Budget FY25 |
|----------|---|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|-------------------|-----------------------------|-----------------------------|
| 1,001 | 11740-037 Indiana Destination Development Corporation | | | | | | | |
| | General Fund | 5,058,194 | 5,764,747 | 5,858,036 | 5,858,036 | 5,858,036 | 14,764,472 | 14,776,581 |
| 1,002 | 99600-037 Statewide Sports and Tourism Bid Fund | | | | | | | |
| | General Fund | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| 1,003 | 99606-037 Veterans Career and Relocation Assistance | | | | | | | |
| | General Fund | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 1,004 | 99608-037 Indiana Sports Corporation | | | | | | | |
| | General Fund | 0 | 0 | 0 | 0 | 0 | 550,000 | 550,000 |
| 1,005 | 99609-037 Future Farmers of America | | | | | | | |
| | General Fund | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| 1,006 | 17013-037 Lincoln Amphitheater Operations | | | | | | | |
| | General Fund | 164,492 | 161,281 | 164,493 | 164,493 | 164,493 | 329,240 | 346,610 |
| 1,007 | 99610-037 Grissom Air Museum | | | | | | | |
| | General Fund | 0 | 0 | 0 | 0 | 0 | 75,000 | 75,000 |
| 1,008 | 99611-037 Studebaker Museum | | | | | | | |
| | General Fund | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 1,009 | 54810-037 Advertising Revenue | | | | | | | |
| | Dedicated Funds | 638,700 | 278,835 | 725,820 | 725,820 | 725,820 | 725,820 | 725,820 |
| 1,010 | 87111-037 IDDC ARPA US Dept. of Commerce | | | | | | | |
| | Federal Funds | 0 | 5,582,552 | 0 | 0 | 0 | 0 | 0 |

AGN00037-Indiana Destination Development Corporation

AGENCY OPERATING ACCOUNT SUMMARY

| Sequence | Submitted | Submitted | Submitted | Submitted | Submitted | Submitted | Submitted |
|-----------------|-----------|------------|---------------|------------------|-----------|------------|------------|
| | Actual | Actual | Appropriation | Current Estimate | Base | Budget | Budget |
| | FY21 | FY22 | FY23 | FY23 | | FY24 | FY25 |
| General Fund | 5,222,686 | 5,926,028 | 6,022,529 | 6,022,529 | 6,022,529 | 22,268,712 | 22,298,191 |
| Dedicated Funds | 638,700 | 278,835 | 725,820 | 725,820 | 725,820 | 725,820 | 725,820 |
| Federal Funds | 0 | 5,582,552 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 5,861,386 | 11,787,415 | 6,748,349 | 6,748,349 | 6,748,349 | 22,994,532 | 23,024,011 |