

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	13336-510 Next Level Jobs Employer Training Grant Program							
	General Fund	20,000,000	20,095,001	17,064,066	17,064,066	17,064,066	14,064,066	14,064,066
1,002	12555-510 Adult Education Distribution							
	General Fund	12,985,042	12,985,041	12,985,041	12,985,041	12,985,041	15,985,041	18,985,041
1,003	13091-510 Dropout Prevention							
	General Fund	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	8,000,000	8,000,000
1,004	13158-510 Workforce Ready Grants							
	General Fund	0	3,000,000	3,000,000	3,000,000	3,000,000	6,000,000	6,000,000
1,005	15950-510 DWD Administration							
	General Fund	1,138,715	1,101,606	1,138,715	1,138,715	1,138,715	2,141,748	2,892,753
	Transferred Funding In	0	69,177	0	0	0	0	0
	TOTAL:	1,138,715	1,170,783	1,138,715	1,138,715	1,138,715	2,141,748	2,892,753
1,006	15176-510 Indiana Construction Roundtable Foundation							
	General Fund	850,000	850,000	850,000	850,000	850,000	850,000	850,000
1,007	13332-510 Office of Work-Based Learning and Apprenticeship							
	General Fund	508,865	0	0	0	0	255,000	255,000
1,008	10371-510 Serve Indiana Administration							
	General Fund	239,560	239,560	239,560	239,560	239,560	239,560	239,560
1,009	13089-510 Work Indiana Program							
	General Fund	149,998	0	150,000	150,000	150,000	0	0
1,010	13890-510 Proprietary Educational Institutions							

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	General Fund	53,243	53,243	53,243	53,243	53,243	53,243	53,243
1,011	52410-510 Special Employment Security							
	Dedicated Funds	35,726,778	39,378,942	19,164,000	26,848,719	26,848,719	26,848,719	26,848,719
1,012	55610-510 Proprietary Educational Institutions							
	Dedicated Funds	20,391	71,242	0	49,000	49,000	49,000	49,000
	Transferred Funding In	53,243	53,243	53,243	53,243	53,243	53,243	53,243
	TOTAL:	73,634	124,485	53,243	102,243	102,243	102,243	102,243
1,013	55720-510 Student Assurance Fund							
	Dedicated Funds	4,273	18,068	19,080	19,080	19,080	19,080	19,080
1,014	70070-510 Unemployment Insurance Trust Fund							
	Federal Funds	5,374,202,536	1,209,475,918	297,000,000	250,000,000	250,000,000	250,000,000	250,000,000
1,015	84160-510 Unemployment Insurance Trust Fund							
	Federal Funds	0	500,000,000	0	0	0	0	0
1,017	62410-510 DWD DOL Fund							
	Federal Funds	145,274,840	160,301,090	183,203,651	163,541,276	163,541,276	177,478,101	177,478,101
	Transferred Funding In	1,138,715	25,000	1,138,715	0	0	0	0
	TOTAL:	146,413,555	160,326,090	184,342,366	163,541,276	163,541,276	177,478,101	177,478,101
1,019	62420-510 DWD DOEd Fund							
	Federal Funds	14,970,344	14,041,085	12,809,069	14,369,549	14,369,549	14,369,549	14,369,549
	Transferred Funding In	12,985,042	12,985,041	12,985,041	12,985,041	12,985,041	15,985,041	18,985,041
	TOTAL:	27,955,386	27,026,126	25,794,110	27,354,590	27,354,590	30,354,590	33,354,590

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1,020	63121-510 DWD CNCS Fund							
	Federal Funds	3,816,091	3,563,859	3,925,872	3,631,857	3,631,857	3,686,305	3,686,305
	Transferred Funding In	239,560	239,560	239,560	239,560	239,560	239,560	239,560
	TOTAL:	4,055,651	3,803,419	4,165,432	3,871,417	3,871,417	3,925,865	3,925,865
1,021	70060-510 Trade Expansion Benefits							
	Federal Funds	920,310	2,354,204	3,000,000	2,600,000	2,600,000	2,600,000	2,600,000
1,022	63111-510 DWD DHHS Fund							
	Federal Funds	2,268,802	-5,512	932,000	0	0	0	0
	AGN00510-Department of Workforce Development							
	General Fund	42,725,423	45,124,451	42,280,625	42,280,625	42,280,625	47,588,658	51,339,663
	Dedicated Funds	35,751,442	39,468,252	19,183,080	26,916,799	26,916,799	26,916,799	26,916,799
	Federal Funds	5,541,452,923	1,889,730,644	500,870,592	434,142,682	434,142,682	448,133,955	448,133,955
	TOTAL:	5,619,929,788	1,974,323,347	562,334,297	503,340,106	503,340,106	522,639,412	526,390,417