



**VINCENNES UNIVERSITY  
OPERATING AND CAPITAL BUDGET REQUEST  
2023-2025**

**State Budget Committee Presentation  
December 7, 2022**

**93**  
Associate  
Degrees

**75%**  
Full-Time  
Students

**24**  
Average  
Age

**90**  
Indiana  
Counties

**8**  
Bachelor  
Degrees

**109**  
Dual Credit  
Schools

**Open Enrollment  
Residential College**



# Outreach

Vincennes University – Vincennes Campus

Vincennes University – Jasper Campus

Aviation Technology Center – Indianapolis

Gibson County Center for Advanced  
Manufacturing & Logistics

Made @ Plainfield

Vincennes University  
Gene Haas Training Center – Lebanon

American Sign Language – Indianapolis

109 Project EXCEL Partner Schools

14 Early College Sites

18 Career and Technical Early College Sites

9 Military Installations & 2 Coast Guard Cutters

Students Representing 33 States and  
more than 20 Countries



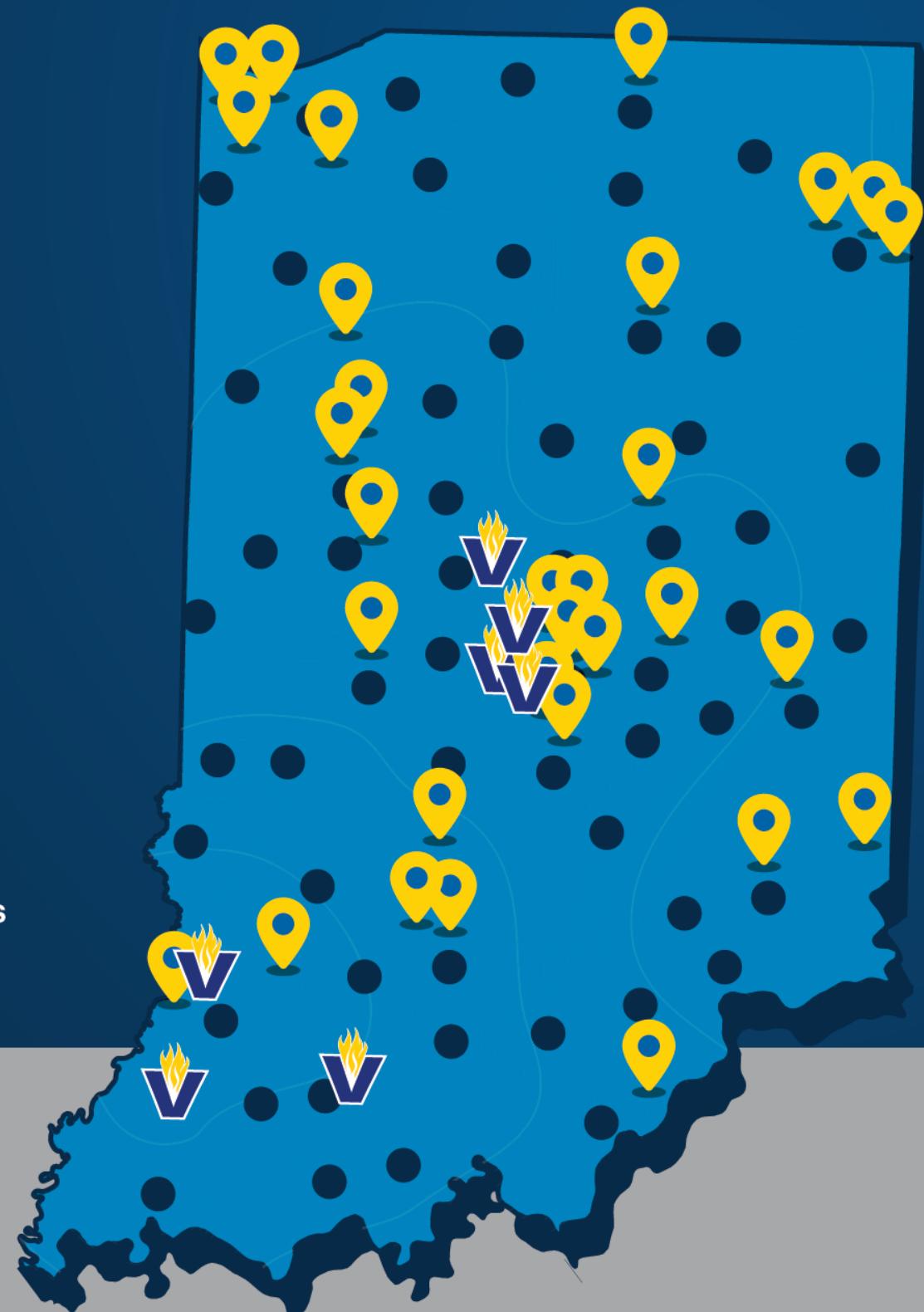
Vincennes University Sites



Project EXCEL Counties



VU Early College Sites



# Relevance to Indiana's Future Workforce



# Center for Applied Robotics and Automation

telamon<sup>®</sup>  
robotics



Gene Haas Training & Education Center  
Lebanon, IN



Center for Applied Robotics &  
Automation  
Vincennes, IN

**Gateway to Automation for  
Indiana Employers**

**40 Cobots Being Deployed  
Throughout the State**



Center for Technology,  
Innovation & Manufacturing  
Jasper, IN

# Value



Indiana's Lowest Cost  
Residential College

\$5,000 Residential  
Opportunity Scholarship

Nearly 50% of VU's 2022  
students graduated debt free

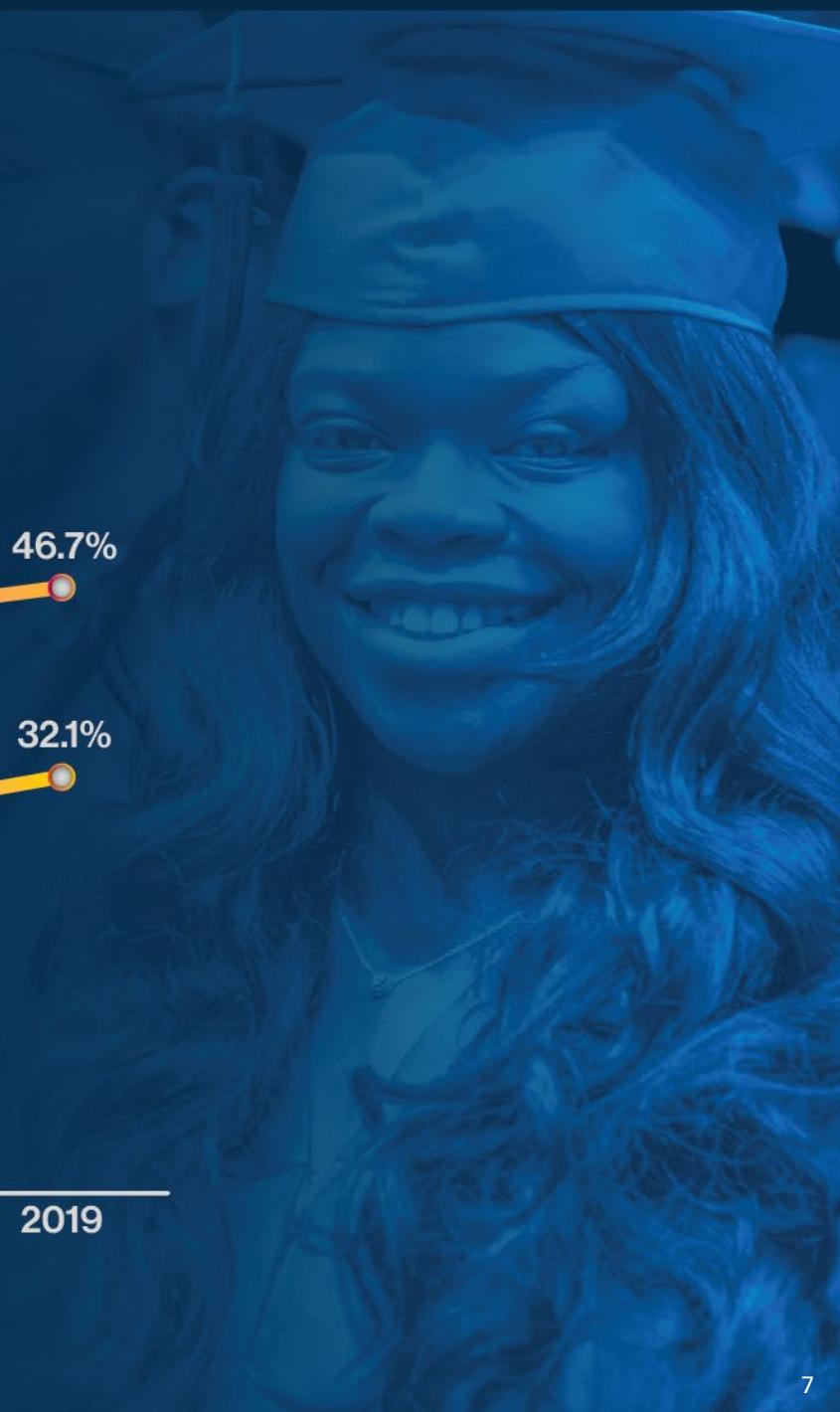
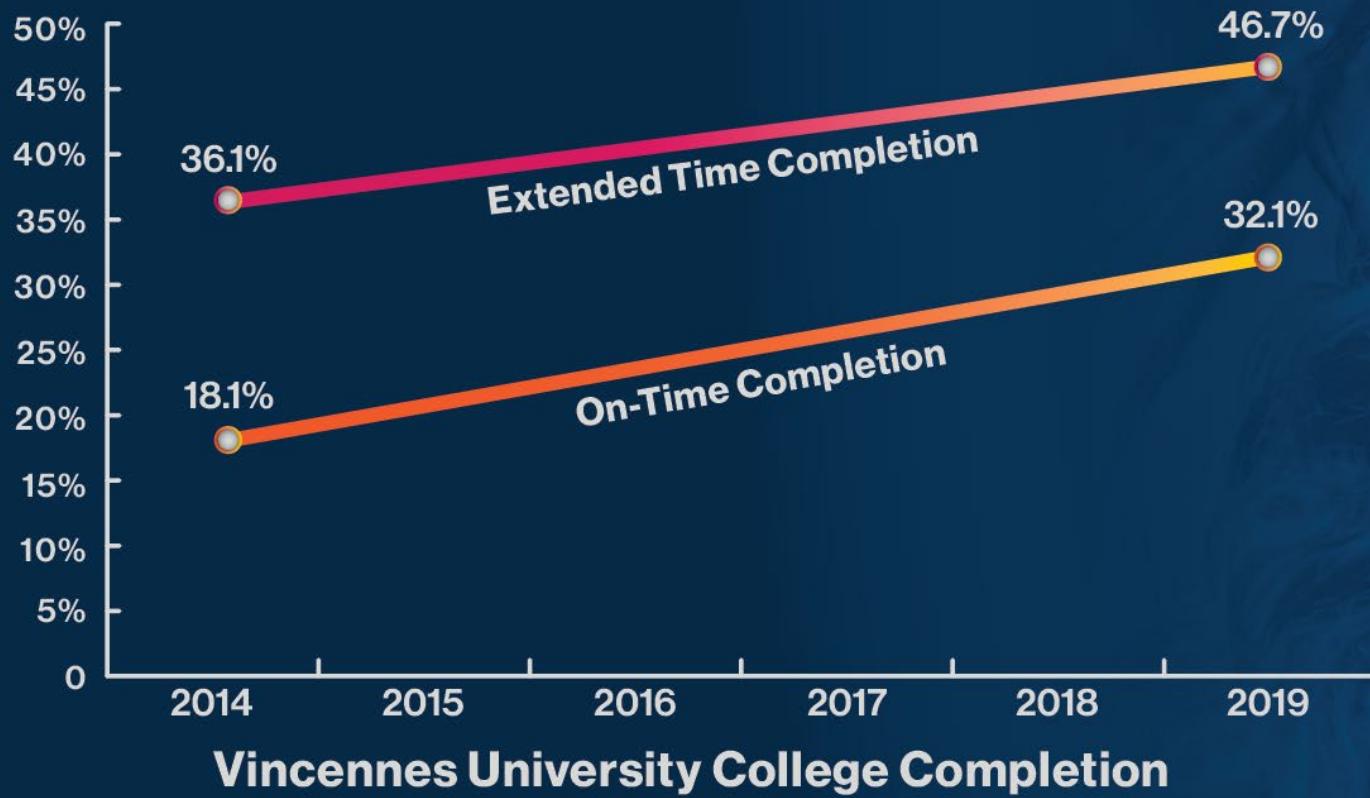
Indiana students living in VU  
residence halls saw a **40% Decrease**  
in the **Average Student Loan** over  
the **Last 5 years**



# STUDENT SUCCESS



National Science Foundation Supported App



# Dual Credit: Project EXCEL and Early College

Dual Credit Saves Students and the State Approximately **\$160 Million** Annually

**More likely to graduate on time or early**

**More likely to demonstrate persistence toward a degree**

**Less likely to require remedial coursework**

**More likely to enter into higher-level courses**

**Vincennes University  
2021-2022 dual credit data:**

Students	13,052
Credit Hours	117,052
Partner Schools	141



# **Addressing the Workforce Pipeline Through K-12 Partnerships**

## **DESIGN & INNOVATION STUDIOS**



**Providing access to hands-on  
STEM experiences through 3D  
printers, robotics, coding,  
electronics and engineering  
concepts**



## **PreCOLLEGE PROGRAMS**

**Immersive On-Campus  
Summer Experiences and  
Career Exploration**

**Over 2,000 Students Engaging in  
VU Camp Programs**



# Line Item Request: Career and Technical Early College

Vincennes University was tasked with redesigning k-12 career and technical education by providing students pathways to technical degrees.



## Line Item Funding Request

2023-2024	2024-2025
\$4,250,000	\$4,250,000

## Accomplishments Since 2015

- Exceeded goal of 10 sites – Now at 18 sites
- Over **\$10 million** invested in career centers

## Goals for 2023-2025

- Grow program offerings and establish new sites
- Maintain and support equipment and technology at CTE sites throughout the state
- Continue to offer on-campus Techmester program
- Integrate work-based learning into curriculum

2022: Over 2,600  
Students Enrolled





## **Center for Health Sciences and Active Learning: \$33,900,000**

Supporting the Governor's Public Health Commission's efforts to improve Indiana's public health ranking of 40 out of 52

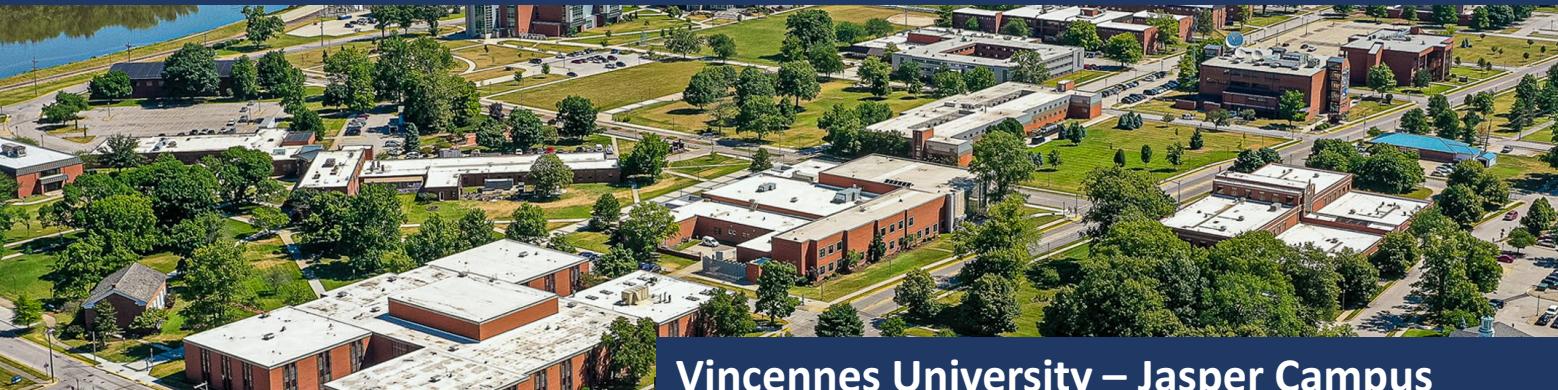
70,000 square foot facility featuring healthcare simulation labs, classrooms and active learning spaces to be utilized by all Colleges across campus

# Multi-Campus Infrastructure Upgrades: \$23,856,000

This project addresses urgent campus needs related to campus utility and building infrastructure. These repairs and upgrades will replace existing systems and infrastructure that have exceeded their useful lifecycle and, in many cases, have gone well beyond obsolescence.

- Multi-Facility HVAC, Electrical and Communications Upgrades
- Multi-Facility Chiller, Heat Pump & Air Handler Replacement
- Phase III: Campus Steamline Project

Vincennes University – Vincennes Campus



Vincennes University – Jasper Campus





## **Welding Technology Training Center: \$9,585,000**

The 25,000 square foot facility will consolidate welding equipment and programs from across campus into one center and expand VU's capacity to provide advanced welding training

