



VINCENNES UNIVERSITY
OPERATING AND CAPITAL BUDGET REQUEST
2023-2025

State Budget Committee Presentation
December 7, 2022

93
Associate
Degrees

75%
Full-Time
Students

24
Average
Age

90
Indiana
Counties

8
Bachelor
Degrees

109
Dual Credit
Schools

Open Enrollment
Residential College



Outreach

Vincennes University – Vincennes Campus

Vincennes University – Jasper Campus

Aviation Technology Center – Indianapolis

Gibson County Center for Advanced
Manufacturing & Logistics

Made @ Plainfield

Vincennes University

Gene Haas Training Center – Lebanon

American Sign Language – Indianapolis

109 Project EXCEL Partner Schools

14 Early College Sites

18 Career and Technical Early College Sites

9 Military Installations & 2 Coast Guard Cutters

Students Representing 33 States and
more than 20 Countries



Vincennes University Sites



Project EXCEL Counties



VU Early College Sites



Relevance to Indiana's Future Workforce



SUBARU of INDIANA AUTOMOTIVE, INC.



Center for Applied Robotics and Automation



Gene Haas Training & Education Center
Lebanon, IN

**Gateway to Automation for
Indiana Employers**

**40 Cobots Being Deployed
Throughout the State**



**Center for Applied Robotics &
Automation**
Vincennes, IN



**Center for Technology,
Innovation & Manufacturing**
Jasper, IN

Value



Indiana's Lowest Cost
Residential College

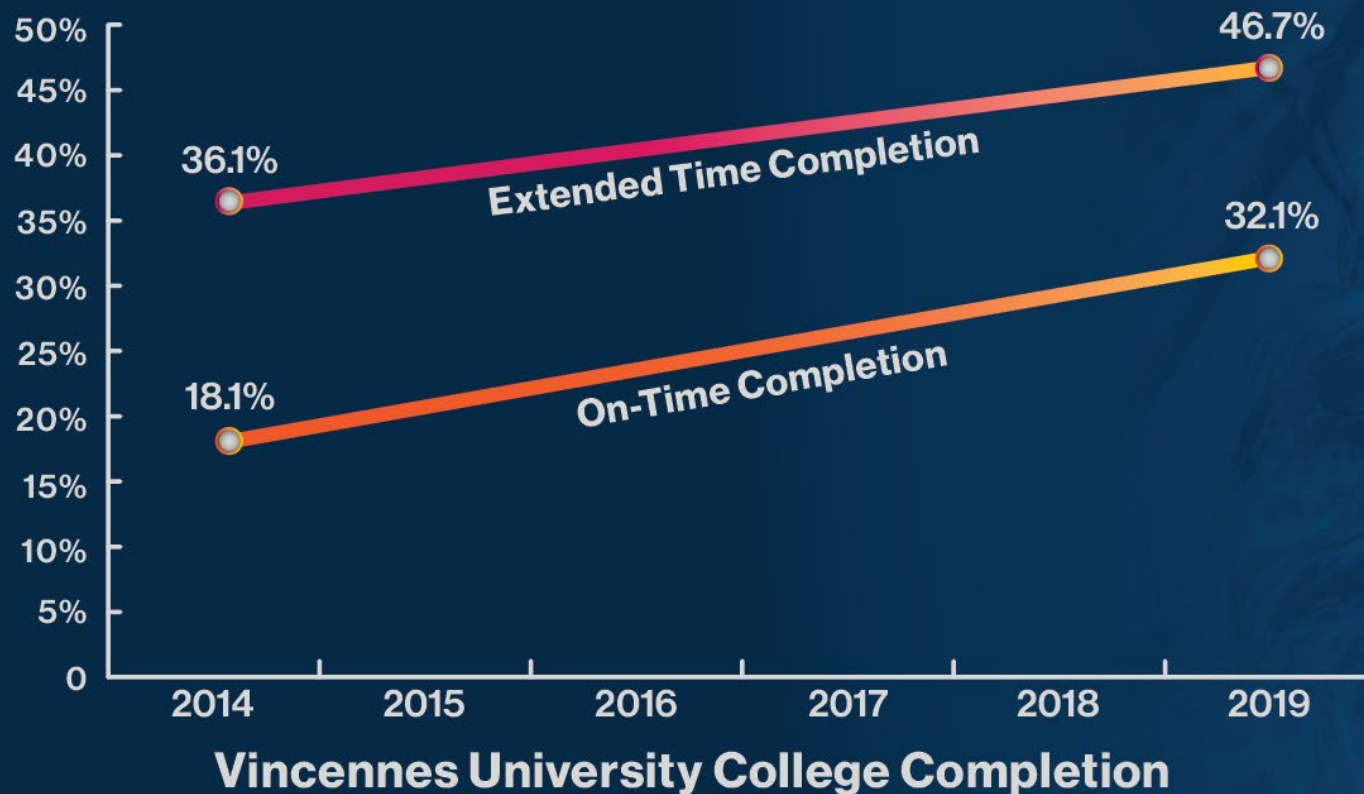
\$5,000 Residential
Opportunity Scholarship

Nearly 50% of VU's 2022
students graduated debt free

Indiana students living in VU
residence halls saw a **40% Decrease**
in the Average **Student Loan** over
the **Last 5 years**



STUDENT SUCCESS



Dual Credit: Project EXCEL and Early College

Dual Credit Saves Students and the State Approximately **\$160 Million** Annually

More likely to graduate on time or early

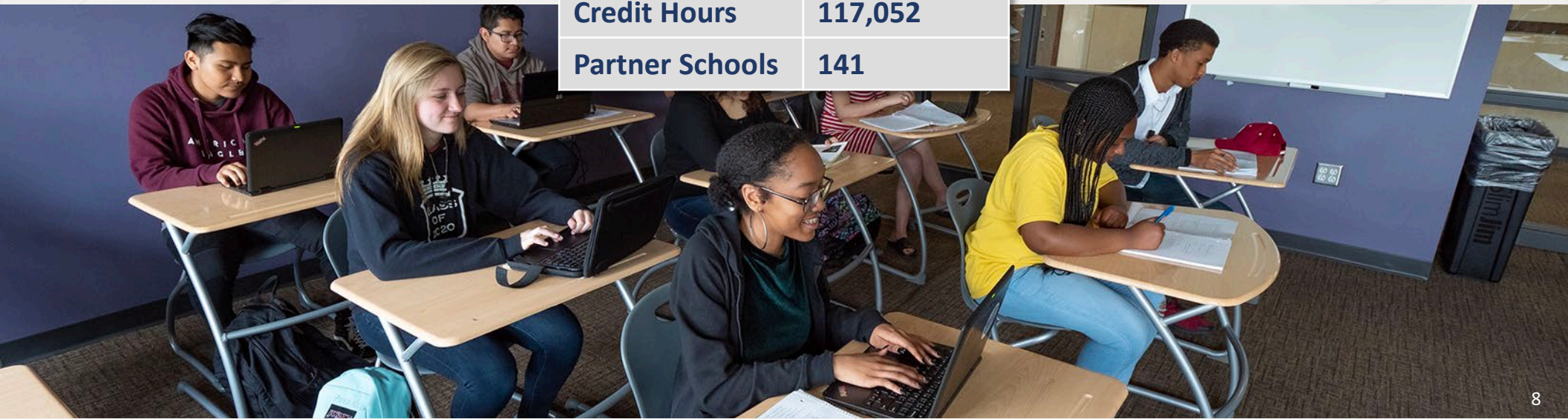
More likely to demonstrate persistence toward a degree

Less likely to require remedial coursework

More likely to enter into higher-level courses

Vincennes University 2021-2022 dual credit data:

Students	13,052
Credit Hours	117,052
Partner Schools	141



Addressing the Workforce Pipeline Through K-12 Partnerships

**DESIGN & INNOVATION
STUDIOS**  **N-MaC**

**Providing access to hands-on
STEM experiences through 3D
printers, robotics, coding,
electronics and engineering
concepts**



Pre **COLLEGE
PROGRAMS**

**Immersive On-Campus
Summer Experiences and
Career Exploration**

**Over 2,000 Students Engaging in
VU Camp Programs**



Line Item Request: Career and Technical Early College

Vincennes University was tasked with redesigning k-12 career and technical education by providing students pathways to technical degrees.

Line Item Funding Request

2023-2024	2024-2025
\$4,250,000	\$4,250,000

Accomplishments Since 2015

- Exceeded goal of 10 sites – Now at 18 sites
- Over **\$10 million** invested in career centers

Goals for 2023-2025

- Grow program offerings and establish new sites
- Maintain and support equipment and technology at CTE sites throughout the state
- Continue to offer on-campus Techmester program
- Integrate work-based learning into curriculum



2022: Over 2,600
Students Enrolled





**Center for Health Sciences
and Active Learning:
\$33,900,000**



Supporting the Governor's Public Health Commission's efforts to improve Indiana's public health ranking of 40 out of 52

70,000 square foot facility featuring healthcare simulation labs, classrooms and active learning spaces to be utilized by all Colleges across campus

Multi-Campus Infrastructure Upgrades: \$23,856,000

This project addresses urgent campus needs related to campus utility and building infrastructure. These repairs and upgrades will replace existing systems and infrastructure that have exceeded their useful lifecycle and, in many cases, have gone well beyond obsolescence.

- Multi-Facility HVAC, Electrical and Communications Upgrades
- Multi-Facility Chiller, Heat Pump & Air Handler Replacement
- Phase III: Campus Steamline Project

Vincennes University – Vincennes Campus



Vincennes University – Jasper Campus





Welding Technology Training Center: \$9,585,000

The 25,000 square foot facility will consolidate welding equipment and programs from across campus into one center and expand VU's capacity to provide advanced welding training



THANK YOU