



# FY 24 – 25 Budget Request

Budget Committee Hearing  
December 14, 2022

Department of  
Workforce  
Development  
Accomplishments

## Unemployment Insurance

- Provided unemployment insurance to individuals impacted by the COVID 19 Pandemic. The agency has returned to pre-pandemic volumes and timeliness of payments.
- The state has a trust fund balance of \$1.2 billion for the payment of unemployment insurance claims.

## NLJ: Employer Training Grant

- Provided support to employers to train new and incumbent workers to fill in-demand jobs in key industry sectors.
- More than 75% of employer participants are small to medium-sized businesses.

## NLJ: Workforce Ready Grant

- Provided workforce training to Hoosiers to increase their skills for job preparation
- WRG participants have 92% completion rate and 77% credential attainment rate in the current year program.

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## Adult Education

- National leader in learner achievement gains by participants.
- Increased the percentage of Adult Education participants obtaining workforce skills in conjunction with Adult Basic Education.

## Jobs for America's Graduates

- Continued growth of JAG programs and participants.
- Average Graduation Rate of JAG Seniors: 95%

## Work-Based Learning and Apprenticeship

- Connected Hoosier employers to talent by promoting, supporting, and certifying Registered Apprenticeship, State Earn and Learn (SEAL), and Pre-Apprenticeship programs.
- Indiana currently ranks first in the country for the number of active apprentices per capita.

# BUDGET REQUEST

<b>Appropriation</b>	<b>FY 2024</b>	<b>FY 2025</b>
Adult Education Distribution	\$15,985,041	\$18,985,041
Dropout Prevention/JAG	\$8,000,000	\$8,000,000
NLJ Employer Training Grant	\$14,064,066	\$14,064,066
Workforce Ready Grant	\$6,000,000	\$6,000,000
Administration	\$2,141,748	\$2,892,753
Work-Based Learning and Apprenticeship	\$255,000	\$255,000
Serve Indiana	\$239,560	\$239,560
Proprietary Education	\$53,243	\$53,243

# Questions