

**Top 40 General Fund Appropriations**

Agency	Description	FY 2023-2024	FY 2024-2025	Biennial Total	Share of the General Fund Budget	Cummulative Total
1 DOE	Distribution for Tuition Support	8,840,000,000	9,030,000,000	17,870,000,000	40.1%	40.1%
2 OMPP	Medicaid Assistance	3,721,500,000	4,196,600,000	7,918,100,000	17.8%	57.8%
3 INPRS	Teachers' Retirement Fund Distribution	1,035,200,000	1,066,300,000	2,101,500,000	4.7%	62.5%
4 DCS	Family and Children Fund	512,973,384	513,873,384	1,026,846,768	2.3%	64.8%
5 IEDC	Indiana Economic Development Corporation	400,000,000	250,000,000	650,000,000	1.5%	66.3%
6 DCS	Child Services Administration	298,938,569	301,402,728	600,341,297	1.3%	67.6%
7 SBA	State Budget Agency	289,600,000	246,200,000	535,800,000	1.2%	68.8%
8 IVTCC	Ivy Tech Community College - General Operating	242,730,279	245,049,320	487,779,599	1.1%	69.9%
9 PU	Purdue University - West Lafayette Campus - General Operating	230,254,137	232,471,525	462,725,662	1.0%	71.0%
10 DOC	Food, Educational, and Medical Services	219,325,080	225,063,624	444,388,704	1.0%	72.0%
11 IU	Indiana University - Bloomington Campus - General Operating	204,987,419	207,085,684	412,073,103	0.9%	72.9%
12 CHE	21st Century Scholar Awards	166,270,623	166,270,623	332,541,246	0.7%	73.6%
13 ISP	Indiana State Police and Motor Carrier Inspection	160,607,701	160,607,701	321,215,402	0.7%	74.4%
14 DOE	Curricular Material Reimbursement	160,000,000	160,000,000	320,000,000	0.7%	75.1%
15 INPRS	Public Safety Pension	152,500,000	152,500,000	305,000,000	0.7%	75.8%
16 BSU	Ball State University - General Operating	135,706,951	137,036,667	272,743,618	0.6%	76.4%
17 DFR	DFR - County Administration	113,798,164	114,858,982	228,657,146	0.5%	76.9%
18 SBA	Local Public Health	75,000,000	150,000,000	225,000,000	0.5%	77.4%
19 IU	I. U. Schools of Medicine and Dentistry	109,983,594	111,061,865	221,045,459	0.5%	77.9%
20 CHE	Higher Education Award Program	101,425,081	101,425,081	202,850,162	0.5%	78.3%
21 SC	Local Judges' Salaries	97,008,265	99,627,132	196,635,397	0.4%	78.8%
22 DCS	Child Welfare Program	91,423,093	91,423,093	182,846,186	0.4%	79.2%
23 DMH	Seriously Mentally Ill	90,811,518	90,811,518	181,623,036	0.4%	79.6%
24 DOR	Collection and Administration	80,914,450	80,914,450	161,828,900	0.4%	80.0%
25 ISU	Indiana State University - General Operating	76,181,922	76,924,790	153,106,712	0.3%	80.3%
26 DOC	Community Corrections Programs	72,625,165	72,625,165	145,250,330	0.3%	80.6%
27 IU	IU Indianapolis Campus Operating	10,000,000	135,000,000	145,000,000	0.3%	81.0%
28 CHE	Freedom of Choice Grants	66,225,902	66,225,902	132,451,804	0.3%	81.3%
29 OMPP	Childrens Health Insurance Program	67,603,000	64,603,000	132,206,000	0.3%	81.5%
30 IU	I.U.P.U.I. - General Operating	130,000,000	-	130,000,000	0.3%	81.8%
31 SBA	State Budget Agency - Leases	60,031,225	60,479,225	120,510,450	0.3%	82.1%
32 WCF	Westville Correctional Facility	55,239,799	55,355,175	110,594,974	0.2%	82.4%
33 USI	University of Southern Indiana - General Operating	52,617,944	53,122,180	105,740,124	0.2%	82.6%
34 DOE	Charter and Innovation Network School Grant Program	52,600,000	52,600,000	105,200,000	0.2%	82.8%
35 AOS	Gaming Tax	50,500,000	50,500,000	101,000,000	0.2%	83.1%
36 WVCF	Wabash Valley Correctional Facility	50,116,795	50,141,595	100,258,390	0.2%	83.3%
37 DMH	Community Mental Health	50,000,000	50,000,000	100,000,000	0.2%	83.5%
38 DOE	Academic Improvement Initiatives	50,000,000	50,000,000	100,000,000	0.2%	83.7%
39 PU	Purdue Northwest - General Operating	49,602,659	50,081,908	99,684,567	0.2%	84.0%
40 SBA	State Agency Contingency Fund	33,000,000	66,000,000	99,000,000	0.2%	84.2%
	Top 40 Sub-Total	18,457,302,719	19,084,242,317	37,541,545,036		
	Total General Fund Appropriations	22,047,378,261	22,551,394,531	44,598,772,792		