

Top 40 General Fund Appropriations

Agency	Description	FY 2021-2022	FY 2022-2023	Biennial Total	Share of the	
					General Fund Budget	Cummulative Total
1 DOE	Distribution for Tuition Support	7,860,000,000	8,200,000,000	16,060,000,000	43.0%	43.0%
2 OMPP	Medicaid Assistance	2,584,600,000	2,931,900,000	5,516,500,000	14.8%	57.7%
3 INPRS	Teachers' Retirement Fund Distribution	975,000,000	1,005,000,000	1,980,000,000	5.3%	63.0%
4 DCS	Family and Children Fund	492,376,260	492,376,260	984,752,520	2.6%	65.7%
5 SBA	State Budget Agency	275,000,000	278,000,000	553,000,000	1.5%	67.1%
6 DCS	Child Services Administration	259,841,467	259,841,467	519,682,934	1.4%	68.5%
7 IVTCC	Ivy Tech Community College - General Operating	229,890,923	235,110,368	465,001,291	1.2%	69.8%
8 PU	Purdue University - West Lafayette Campus - General Operating	222,755,871	223,527,695	446,283,566	1.2%	71.0%
9 IU	Indiana University - Bloomington Campus - General Operating	201,961,310	198,962,890	400,924,200	1.1%	72.0%
10 WCF	Westville Correctional Facility	400,442,000	442,000	400,884,000	1.1%	73.1%
11 CHE	21st Century Scholar Awards	166,270,623	166,270,623	332,541,246	0.9%	74.0%
12 DOC	Correctional Services	160,159,148	160,159,148	320,318,296	0.9%	74.8%
13 ISP	Indiana State Police and Motor Carrier Inspection	154,406,570	154,406,570	308,813,140	0.8%	75.7%
14 INPRS	Public Safety Pension	155,000,000	152,500,000	307,500,000	0.8%	76.5%
15 BSU	Ball State University - General Operating	134,408,873	133,010,951	267,419,824	0.7%	77.2%
16 IU	I.U.P.U.I. - General Operating	111,103,662	122,110,562	233,214,224	0.6%	77.8%
17 IU	I. U. Schools of Medicine and Dentistry	105,712,799	107,827,053	213,539,852	0.6%	78.4%
18 CHE	Higher Education Award Program	101,425,081	101,425,081	202,850,162	0.5%	79.0%
19 DFR	DFR - County Administration	90,115,284	90,115,284	180,230,568	0.5%	79.4%
20 SBA	State Budget Agency - Leases	67,469,646	109,663,287	177,132,933	0.5%	79.9%
21 DMH	Seriously Mentally Ill	88,279,650	88,279,650	176,559,300	0.5%	80.4%
22 SC	Local Judges' Salaries	76,075,172	76,078,664	152,153,836	0.4%	80.8%
23 ISU	Indiana State University - General Operating	72,063,968	74,498,951	146,562,919	0.4%	81.2%
24 DOC	Community Corrections Programs	72,449,242	72,449,242	144,898,484	0.4%	81.6%
25 CHE	Freedom of Choice Grants	66,225,902	66,225,902	132,451,804	0.4%	81.9%
26 DOR	Collection and Administration	63,000,000	67,000,000	130,000,000	0.3%	82.3%
27 WCF	Westville Correctional Facility	51,275,569	51,275,569	102,551,138	0.3%	82.5%
28 AOS	Gaming Tax	50,500,000	50,500,000	101,000,000	0.3%	82.8%
29 USI	University of Southern Indiana - General Operating	48,210,149	51,038,023	99,248,172	0.3%	83.1%
30 DAA	C.H.O.I.C.E. In-Home Services	48,765,643	48,765,643	97,531,286	0.3%	83.3%
31 OMPP	CHIP Assistance	46,200,000	51,100,000	97,300,000	0.3%	83.6%
32 PU	Purdue Northwest - General Operating	46,730,203	48,297,564	95,027,767	0.3%	83.9%
33 WVCF	Wabash Valley Correctional Facility	46,998,687	46,998,687	93,997,374	0.3%	84.1%
34 DCS	Child Welfare Program	46,554,199	46,554,199	93,108,398	0.2%	84.4%
35 INDOT	Public Mass Transportation	45,000,000	45,000,000	90,000,000	0.2%	84.6%
36 PU	Purdue Fort Wayne	43,460,880	44,856,416	88,317,296	0.2%	84.8%
37 VU	Vincennes University - General Operating	43,561,521	44,475,375	88,036,896	0.2%	85.1%
38 SP	Indiana State Prison	42,199,259	42,199,259	84,398,518	0.2%	85.3%
39 DOE	Charter and Innovation Network School Grant Program	36,700,000	47,500,000	84,200,000	0.2%	85.5%
40 NCCF	New Castle Correctional Facility	41,398,400	41,398,400	82,796,800	0.2%	85.7%
Top 40 Sub-Total		15,823,587,961	16,227,140,783	32,050,728,744		
Total General Fund Appropriations		18,485,151,932	18,896,713,983	37,381,865,915		