

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	38920-103 Law Enforcement Training Academy							
	General Fund	2,283,997	2,523,035	2,287,272	2,287,272	2,287,272	4,561,018	4,561,018
	Dedicated Funds	2,331,678	2,231,846	2,622,760	3,256,170	2,622,760	2,938,086	2,938,086
	Transferred Funding In	0	60,607	0	0	0	0	0
	TOTAL:	4,615,675	4,815,488	4,910,032	5,543,442	4,910,032	7,499,104	7,499,104
	AGN00103-Law Enforcement Training Academy							
	General Fund	2,283,997	2,523,035	2,287,272	2,287,272	2,287,272	4,561,018	4,561,018
	Dedicated Funds	2,331,678	2,231,846	2,622,760	3,256,170	2,622,760	2,938,086	2,938,086
	TOTAL:	4,615,675	4,754,881	4,910,032	5,543,442	4,910,032	7,499,104	7,499,104