

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	14900-100 Indiana State Police and Motor Carrier Inspection							
	General Fund	153,926,444	154,402,484	154,406,570	153,589,719	154,406,570	160,607,701	160,607,701
	Dedicated Funds	5,243,235	4,913,341	5,041,673	5,010,112	5,041,673	5,684,355	5,684,355
	Transferred Funding In	0	0	0	4,025,000	0	0	0
	TOTAL:	159,169,679	159,315,825	159,448,243	162,624,831	159,448,243	166,292,056	166,292,056
1,002	14910-100 Retirement Pension Fund							
	General Fund	31,864,537	25,255,101	25,255,100	25,255,100	25,255,100	25,264,489	25,264,489
1,003	13117-100 Forensic and Health Sciences Laboratories							
	General Fund	11,972,511	12,349,168	12,522,368	12,639,680	12,522,368	14,899,242	14,899,242
	Dedicated Funds	404,616	442,438	464,960	413,719	464,960	1,320,708	1,320,708
	TOTAL:	12,377,127	12,791,606	12,987,328	13,053,399	12,987,328	16,219,950	16,219,950
1,004	13076-100 ISP OPEB Contribution							
	General Fund	12,611,339	5,964,305	6,006,409	6,006,409	6,006,409	6,006,409	6,006,409
1,005	14990-100 Benefit Trust Fund							
	General Fund	4,199,528	4,442,587	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
1,006	14920-100 Pre-1987 Retirement							
	General Fund	4,883,473	4,608,148	5,450,000	5,450,000	5,450,000	5,450,000	5,450,000
1,007	15158-100 ISP Salary Matrix Adjustment							
	General Fund	0	0	4,025,000	4,025,000	4,025,000	0	0
1,008	12755-100 Indiana Intelligence Fusion Center							
	General Fund	1,043,181	1,029,622	1,254,309	1,229,223	1,254,309	1,305,529	1,305,529

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1,009	13162-100 Internet Crimes Against Children Fund							
	General Fund	0	923,005	1,000,000	980,000	1,000,000	1,000,000	1,000,000
	TOTAL:	0	923,005	1,000,000	980,000	1,000,000	1,000,000	1,000,000
1,010	16720-100 Enforcement Aid							
	General Fund	59,791	49,029	59,791	58,595	59,791	59,791	59,791
1,011	73821-100 State Police Health Insurance							
	Dedicated Funds	42,395,793	34,070,994	32,947,952	32,947,952	32,947,952	32,947,952	32,947,952
1,012	77010-100 Isp 115 Health Trust Fund							
	Dedicated Funds	13,150	4,812,649	4,060,260	4,060,260	4,060,260	4,060,260	4,060,260
1,013	44510-100 Donation Not For Profits							
	Dedicated Funds	2,863,394	2,493,678	3,170,000	2,300,000	3,170,000	3,170,000	3,170,000
1,014	44180-100 Project Income/Grant							
	Dedicated Funds	1,805,248	2,304,556	815,000	800,000	815,000	815,000	815,000
1,015	57910-100 DNA Sample Processing							
	Dedicated Funds	1,744,875	1,749,060	1,776,907	1,776,907	1,776,907	1,789,875	1,789,875
1,016	44470-100 Fingerprint (FBI Print)							
	Dedicated Funds	1,230,190	1,391,808	1,206,000	1,000,000	1,206,000	1,206,000	1,206,000
1,017	32210-100 State Police Training							
	Dedicated Funds	183,779	206,734	339,857	333,060	339,857	339,857	339,857
1,018	17380-100 Insurance Recovery							
	Dedicated Funds	256,354	259,103	280,000	280,000	280,000	280,000	280,000

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1,019	33210-100 Drug Interdiction							
	Dedicated Funds	193,626	192,702	202,249	198,204	202,249	202,249	202,249
1,020	48450-100 ISP Youth Education, Museum & Memorial							
	Dedicated Funds	180,066	191,015	185,200	181,496	185,200	185,200	185,200
1,021	32720-100 Odometer Fraud Investigation							
	Dedicated Funds	0	0	170,000	166,600	170,000	170,000	170,000
1,022	44860-100 US Attorney General Forfeited							
	Dedicated Funds	11,283	98,161	47,845	55,000	47,845	47,845	47,845
1,023	71671-100 ISP Aviation Rotary Fund							
	Dedicated Funds	58,192	27,685	75,000	73,500	75,000	75,000	75,000
1,024	76010-100 State Police 401h							
	Dedicated Funds	13,150	10,250	9,530	9,530	9,530	9,530	9,530
1,025	38110-100 Accident Reporting							
	Dedicated Funds	0	0	4,122	4,040	4,122	4,122	4,122
1,026	84040-100 Body Cameras							
	Federal Funds	0	17,314,966	0	0	0	0	0
1,027	60810-100 ISP DOT Fund							
	Federal Funds	7,575,014	8,000,386	8,504,047	7,893,783	7,893,783	7,893,783	7,893,783
	Transferred Funding In	3,485,179	2,274,695	2,468,068	2,460,938	2,460,938	2,460,938	2,460,938
	TOTAL:	11,062,168	9,993,048	10,972,115	10,354,721	10,354,721	10,354,721	10,354,721
1,028	84050-100 Local Unit Body Camera Grants							

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	Federal Funds	0	5,000,000	5,000,000	0	0	0	0
1,029	60800-100 ISP DOJ Fund							
	Federal Funds	2,189,221	3,568,600	2,062,072	2,168,827	2,168,827	2,172,277	2,172,277
	Transferred Funding In	1,617,166	810,563	2,102,844	2,246,919	2,246,919	2,246,919	2,246,919
	TOTAL:	3,806,387	4,379,163	4,164,916	4,415,746	4,415,746	4,419,196	4,419,196
1,030	84030-100 COVID-19 Hazard Pay Stipends							
	Federal Funds	0	2,089,879	0	0	0	0	0
1,031	60820-100 ISP DHS Fund							
	Federal Funds	638,775	534,393	336,666	214,375	214,375	214,375	214,375
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AGN00100-Indiana State Police								
	General Fund	220,560,804	209,023,449	215,979,547	215,233,726	215,979,547	220,593,161	220,593,161
	Dedicated Funds	56,596,951	53,164,174	50,796,555	49,610,380	50,796,555	52,307,953	52,307,953
	Federal Funds	10,403,010	36,508,224	16,152,785	10,276,985	10,276,985	10,280,435	10,280,435
	TOTAL:	287,560,765	298,695,847	282,928,887	275,121,091	277,053,087	283,181,549	283,181,549