

AGENCY OPERATING ACCOUNT SUMMARY

| Sequence | | Submitted | Submitted | Submitted | Submitted | Submitted | Submitted | Submitted |
|----------|--|-----------|-----------|---------------|------------------|-----------|-----------|-----------|
| | | Actual | Actual | Appropriation | Current Estimate | Base | Budget | Budget |
| | | FY17 | FY18 | FY19 | FY19 | | FY20 | FY21 |
| 1,001 | 99344-030 Substance Abuse Prevention, Treatment, and Enforcement | | | | | | | |
| | Dedicated Funds | 0 | 4,824,150 | 5,000,000 | 5,000,000 | 4,824,150 | 5,000,000 | 5,000,000 |
| | Dedicated Funds | 0 | 4,824,150 | 5,000,000 | 5,000,000 | 4,824,150 | 5,000,000 | 5,000,000 |
| | TOTAL: | 0 | 4,824,150 | 5,000,000 | 5,000,000 | 4,824,150 | 5,000,000 | 5,000,000 |