

## General Fund Construction Project List

06-08-2021

	Budget Project Title	Budget FY22	Budget FY23	Biennium
<b>LEASES</b>				
C2600-057 State Budget Agency - Leases	Stadium Lease Rental	40,469,646	67,943,587	108,413,233
	Convention Center Lease Rental	0	14,719,700	14,719,700
	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
	Water Infrastructure Assistance	20,000,000	20,000,000	40,000,000
C0640-061 Department of Administration - Leases	NeuroDiagnostic Institute Capital Lease	12,234,703	12,234,630	24,469,333
<b>Total Leases</b>	<b>Total</b>	<b>79,704,349</b>	<b>121,897,917</b>	<b>201,602,266</b>
<b>PREVENTIVE MAINTENANCE</b>				
C0610-061 Department of Administration	Preventive Maintenance	5,300,000	5,300,000	10,600,000
C8780-878 Indiana State Fair	Preventive Maintenance	1,045,000	1,045,000	2,090,000
C1000-100 Indiana State Police	Preventive Maintenance	955,899	955,899	1,911,798
C1030-103 Law Enforcement Training Board	Preventive Maintenance	200,000	200,000	400,000
C1100-110 Adjutant General	Preventive Maintenance	930,250	930,250	1,860,500
C6140-614 Chain O' Lakes Correctional Facility	Preventive Maintenance	38,250	38,250	76,500
C6160-616 North Central Juvenile Correctional Facility	Preventive Maintenance	51,000	51,000	102,000
C6180-618 Miami Correctional Facility	Preventive Maintenance	382,500	382,500	765,000
C6200-620 State Prison	Preventive Maintenance	467,500	467,500	935,000
C6220-622 South Bend Work Release Center	Preventive Maintenance	42,500	42,500	85,000
C6230-623 Heritage Trail Correctional Facility	Preventive Maintenance	191,250	191,250	382,500
C6300-630 Pendleton Correctional Facility	Preventive Maintenance	552,500	552,500	1,105,000
C6350-635 Correctional Industrial Facility	Preventive Maintenance	255,000	255,000	510,000
C6400-640 Women's Prison	Preventive Maintenance	153,000	153,000	306,000
C6450-645 New Castle Correctional Facility	Preventive Maintenance	700,000	700,000	1,400,000
C6500-650 Putnamville Correctional Facility	Preventive Maintenance	340,000	340,000	680,000
C6550-655 Pendleton Juvenile Correctional Facility	Preventive Maintenance	127,500	127,500	255,000
C6600-660 Indianapolis Re-Entry Education Facility	Preventive Maintenance	153,000	153,000	306,000
C6610-661 LaPorte Juvenile Correctional Facility	Preventive Maintenance	34,000	34,000	68,000
C6650-665 Wabash Valley Correctional Facility	Preventive Maintenance	224,125	224,125	448,250
C6670-667 Madison Correctional Facility	Preventive Maintenance	318,750	318,750	637,500
C6750-675 Branchville Correctional Facility	Preventive Maintenance	153,000	153,000	306,000
C6800-680 Westville Correctional Facility	Preventive Maintenance	442,000	442,000	884,000
C6850-685 Rockville Correctional Facility	Preventive Maintenance	212,500	212,500	425,000
C6900-690 Plainfield Correctional Facility	Preventive Maintenance	212,500	212,500	425,000
C6950-695 Reception and Diagnostic Center	Preventive Maintenance	89,250	89,250	178,500
C6970-697 Edinburgh Correctional Facility	Preventive Maintenance	34,000	34,000	68,000
C3000-300 Department of Natural Resources - General Administration	Preventive Maintenance	50,000	50,000	100,000
C3010-300 Enforcement	Preventive Maintenance	270,000	270,000	540,000
C3020-300 Fish and Wildlife	Preventive Maintenance	1,550,000	1,550,000	3,100,000
C3030-300 State Parks and Reservoir Management	Preventive Maintenance	4,050,000	4,050,000	8,100,000
C3060-300 Division of Water	Preventive Maintenance - Water	40,000	40,000	80,000
	Preventive Maintenance - Engineering	43,500	43,500	87,000
C3070-300 Outdoor Recreation	Preventive Maintenance	35,000	35,000	70,000
C3090-300 Forestry	Preventive Maintenance	1,525,000	1,525,000	3,050,000
C3160-300 Nature Preserves	Preventive Maintenance	586,614	586,614	1,173,228
C3290-300 Entomology	Preventive Maintenance	137,500	137,500	275,000
C0303-303 Indiana State Museum and Historic Sites Corporation	Preventive Maintenance	574,687	574,687	1,149,374

C3150-315 War Memorials Commission	Preventive Maintenance	617,000	617,000	1,234,000
C4150-415 Evansville Psychiatric Children's Center	Preventive Maintenance	36,500	36,500	73,000
C4250-425 Evansville State Hospital	Preventive Maintenance	391,162	391,162	782,324
C4300-430 Madison State Hospital	Preventive Maintenance	464,104	464,104	928,208
C4350-435 Logansport State Hospital	Preventive Maintenance	491,572	491,572	983,144
C4400-440 Richmond State Hospital	Preventive Maintenance	550,000	550,000	1,100,000
C4500-450 Larue Carter Memorial Hospital	Preventive Maintenance	417,703	417,703	835,406
C4510-451 Neuro Diagnostic Institute	Preventive Maintenance	475,810	475,810	951,620
C5500-550 School for the Blind and Visually Impaired	Preventive Maintenance	282,857	282,857	565,714
C5600-560 School for the Deaf	Preventive Maintenance	424,285	424,285	848,570
C1600-160 Department of Veterans' Affairs	Preventive Maintenance	48,195	48,195	96,390
<b>Total Preventive Maintenance</b>	<b>Total</b>	<b>26,666,763</b>	<b>26,666,763</b>	<b>53,333,526</b>

## REPAIR AND REHABILITATION

C0610-061 Department of Administration	McCarty Street Roof Replacement	1,725,000	0	1,725,000	
	State House Elevator Rehabilitation	0	425,000	425,000	
	State House Atrium Skylight Repair	0	250,000	250,000	
	State House Exterior Light Replacement	0	150,000	150,000	
	IDOA Campus-Wide General R&R	712,620	712,620	1,425,240	
	Long Term Capital General R&R - Parking Garages	1,563,420	1,563,420	3,126,840	
	Long Term Capital General R&R - IGCN	1,763,424	1,763,424	3,526,848	
	Long Term Capital General R&R - IGCS	1,563,420	1,563,420	3,126,840	
	Long Term Capital General R&R - Toxicology Lab	1,123,416	1,123,416	2,246,832	
	Long Term Capital General R&R - State Museum	1,683,420	1,683,420	3,366,840	
	Long Term Capital General R&R - Pendleton Juvenile CF	1,125,936	1,125,936	2,251,872	
	Long Term Capital General R&R - Rockville CF	1,143,420	1,143,420	2,286,840	
	Long Term Capital General R&R - Wabash CF	1,523,424	1,523,424	3,046,848	
	Long Term Capital General R&R - Logansport State Hospital	1,093,620	1,093,620	2,187,240	
	Long Term Capital General R&R - Evansville State Hospital	1,473,492	1,473,492	2,946,984	
	Long Term Capital General R&R - Madison State Hospital	1,317,360	1,317,360	2,634,720	
	Long Term Capital General R&R - Newcastle CF	1,340,472	1,340,472	2,680,944	
C7300-061 State Library	Exterior Limestone Rehabilitation	0	2,000,000	2,000,000	
C8780-878 Indiana State Fair	West Pavilion Roof Replacement	0	3,085,000	3,085,000	
	Blue Ribbon RTU Replacement	0	716,000	716,000	
	Champions Pavilion RTU Replacement	286,000	0	286,000	
	LED Lighting Upgrades	539,000	0	539,000	
	Fire Alarm and Electrical Upgrades	686,552	0	686,552	
	ADA Compliance Upgrades	264,000	0	264,000	
	Drainage Repair and Upgrades	0	220,000	220,000	
	Temperature Control Systems	0	335,500	335,500	
	C1000-100 Indiana State Police	Roof Replacements	906,900	0	906,900
		HVAC System Upgrade	0	625,000	625,000
Boiler Replacements		0	200,000	200,000	

	Generator Replacement	0	240,000	240,000
	Demolition of Old District Posts	0	175,000	175,000
	Water Displacement/Perimeter Drain	0	200,000	200,000
C1030-103 Law Enforcement Training Board	Dorm Room Bathroom Renovation	0	241,350	241,350
	Outdoor LED Upgrades	143,885	0	143,885
C0303-303 Indiana State Museum and Historic Sites Corporation	Capital Fundraising Match	1,000,000	1,000,000	2,000,000
	ISMHS System-wide Security	329,255	0	329,255
	Infiltration Repairs at Historic Sites	218,750	625,000	843,750
	Restoration at Historic Sites	402,500	287,500	690,000
C3150-315 War Memorials Commission	Fire System Upgrades Phase II	0	1,051,200	1,051,200
	World War Memorial Elevator Modernization	334,660	0	334,660
	General Rehabilitation	347,300	0	347,300
	World War Memorial Plaster Repairs	0	1,200,000	1,200,000
C7100-710 Ivy Tech Community College - Repair and Rehabilitation	Repair and Rehabilitation	3,610,577	3,610,577	7,221,154
C7500-750 Indiana University - Repair and Rehabilitation	Repair and Rehabilitation	14,349,098	14,349,098	28,698,196
C7600-760 Purdue University - Repair and Rehabilitation	Repair and Rehabilitation	12,242,154	12,242,154	24,484,308
C7700-770 Indiana State University - Repair and Rehabilitation	Repair and Rehabilitation	1,504,289	1,504,289	3,008,578
C7750-775 University of Southern Indiana - Repair and Rehabilitation	Repair and Rehabilitation	1,112,962	1,112,962	2,225,924
C7800-780 Ball State University - Repair and Rehabilitation	Repair and Rehabilitation	2,917,359	2,917,359	5,834,718
C7900-790 Vincennes University - Repair and Rehabilitation	Repair and Rehabilitation	1,005,286	1,005,286	2,010,572
<b>Total Repair and Rehabilitation</b>	<b>Total</b>	<b>61,352,971</b>	<b>67,195,719</b>	<b>128,548,690</b>

#### LINE ITEM

C0570-057 State Budget Agency	Capital Reserve Account	275,000,000	275,000,000	550,000,000
	Enterprise Solution Grant Management System	0	3,000,000	3,000,000
C0900-090 Department of Revenue	ITS Modernization (NextDOR)	20,300,000	0	20,300,000
C8780-878 Indiana State Fair	Fall Creek Pavilion	50,000,000	0	50,000,000
C1000-100 Indiana State Police	Lowell District/Lab Construction	8,500,000	0	8,500,000
C1100-110 Adjutant General	Hamilton County Readiness Center	579,780	6,791,750	7,371,530
	Danville Armory Addition and Alteration	1,520,000	0	1,520,000
	Martinsville Armory Addition and Alteration	0	1,520,000	1,520,000
C6800-680 Westville Correctional Facility	Westville Facility Reconstruction	400,000,000	0	400,000,000
C7501-750 Indiana University - Cash Capital Projects	Regional Deferred Maintenance	0	8,100,000	8,100,000
C7601-760 Purdue University - Cash Capital Projects	Regional Deferred Maintenance	0	3,500,000	3,500,000
	Fort Wayne Academic Expansion	2,425,000	2,425,000	4,850,000
<b>Total Line Item</b>	<b>Total</b>	<b>758,324,780</b>	<b>300,336,750</b>	<b>1,058,661,530</b>

<b>Total General Fund Construction</b>	<b>Total</b>	<b>926,048,863</b>	<b>516,097,149</b>	<b>1,442,146,012</b>
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