

# General Fund Construction Project List

05-02-2025

		Budget Project Title	Budget FY26	Budget FY27	Biennium
<b>LEASES</b>					
C2600-057 State Budget Agency - Leases	LS 01	Convention Center Lease Rental	17,494,449	17,839,637	35,334,086
	LS 02	Stadium Lease Rental	43,467,088	43,486,244	86,953,332
C0640-061 Department of Administration - Leases	LS 01	Neuro-Diagnostic Institute Capital Lease	12,341,059	12,338,943	24,680,002
Total Leases	Total		73,302,596	73,664,824	146,967,420

## PREVENTIVE MAINTENANCE

### REPAIR AND REHABILITATION

C7100-710 Ivy Tech Community College - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	9,282,313	0	9,282,313
C7500-750 Indiana University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	41,840,489	0	41,840,489
	RR 05		9,287,069	0	9,287,069
C7600-760 Purdue University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	35,350,955	0	35,350,955
	RR 05		4,012,931	0	4,012,931
C7700-770 Indiana State University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	4,058,497	0	4,058,497
C7750-775 University of Southern Indiana - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	3,300,156	0	3,300,156
C7800-780 Ball State University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	8,593,288	0	8,593,288
C7900-790 Vincennes University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	2,801,495	0	2,801,495
Total Repair and Rehabilitation	Total		118,527,193	0	118,527,193

### LINE ITEM

C0570-057 State Budget Agency	LI 01	Housing Infrastructure Assistance	25,000,000	25,000,000	50,000,000
	LI 02	Water Infrastructure Assistance	20,000,000	20,000,000	40,000,000
	LI 03	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
	LI 07	Clark County Regional Airport	6,500,000	0	6,500,000
	LI 08	North Central Indiana Reg. Dev. Authority	28,000,000	0	28,000,000
	LI 09		100,000,000	100,000,000	200,000,000
C2600-260 Indiana Economic Development Corporation	LI 01	Deal Closing Fund	1	1	2
Total Line Item	Total		186,500,001	152,000,001	338,500,002

<b>Total General Fund Construction</b>	Total		378,329,790	225,664,825	603,994,615
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