

AGENCY OPERATING ACCOUNT SUMMARY

Sequence								
		W04	W04	W04	W04	W04	W04	W04
		Actual FY23	Actual FY24	Appropriation FY25	Current Estimate FY25	Base	Budget FY26	Budget FY27
1,001	39720-300 DNR Law Enforcement Division							
	General Fund	14,068,613	14,938,121	15,242,981	15,242,981	15,242,981	15,242,981	15,242,981
	Dedicated Funds	10,674,409	8,909,450	11,416,367	11,416,367	11,416,367	11,416,367	11,416,367
	Transferred Funding In	700,000	10,317,545	0	10,344,506	0	0	0
	TOTAL:	25,443,022	34,165,116	26,659,348	37,003,854	26,659,348	26,659,348	26,659,348
1,002	12450-300 DNR Administration							
	General Fund	11,117,367	13,518,148	13,176,511	13,176,511	15,519,570	15,519,570	15,519,570
	Transferred Funding In	1,056,883	1,909,372	0	2,343,059	0	0	0
	TOTAL:	12,174,250	15,427,520	13,176,511	15,519,570	15,519,570	15,519,570	15,519,570
1,003	16860-300 Law Enforcement Transfer							
	General Fund	14,068,613	15,242,981	0	0	0	0	0
1,004	15159-300 DNR Salary Matrix Adjustment							
	General Fund	700,000	10,317,545	10,344,506	10,344,506	10,344,506	10,344,506	10,344,506
1,005	39810-300 Forestry Division							
	General Fund	5,831,209	7,324,523	7,988,120	7,988,120	7,988,120	7,988,120	7,988,120
	Dedicated Funds	3,643,751	3,643,741	3,643,741	3,643,741	3,643,741	3,643,741	3,643,741
	Transferred Funding In	752,921	947,832	0	0	0	0	0
	TOTAL:	10,227,881	11,916,096	11,631,861	11,631,861	11,631,861	11,631,861	11,631,861
1,006	16830-300 Forestry							
	General Fund	5,831,218	7,988,120	0	0	0	0	0
1,007	12600-300 Water Division							

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
	General Fund	4,972,658	5,763,934	5,756,144	5,756,144	5,756,144	5,756,144	5,756,144
	Transferred Funding In	0	211,916	0	530,835	0	0	0
	TOTAL:	4,972,658	5,975,850	5,756,144	6,286,979	5,756,144	5,756,144	5,756,144
1,008	39310-300 State Parks and Reservoirs							
	General Fund	3,590,713	3,590,713	3,590,713	3,590,713	3,590,713	3,590,713	3,590,713
	Dedicated Funds	54,181,123	51,374,351	43,591,652	53,603,022	43,591,652	43,591,652	43,591,652
	TOTAL:	57,771,836	54,965,064	47,182,365	57,193,735	47,182,365	47,182,365	47,182,365
1,009	16810-300 State Parks							
	General Fund	3,590,713	3,590,713	0	0	0	0	0
1,010	74320-300 OPEB Trust Fund - DNR							
	General Fund	0	0	2,454,372	2,454,372	2,454,372	2,454,372	2,454,372
	Dedicated Funds	3,089,792	994,661	889,590	889,590	889,590	889,590	889,590
	TOTAL:	3,089,792	994,661	3,343,962	3,343,962	3,343,962	3,343,962	3,343,962
1,011	13081-300 DNR OPEB Contribution							
	General Fund	2,454,372	2,454,372	0	0	0	0	0
1,012	12480-300 DNR Engineering Division							
	General Fund	2,098,502	2,343,060	2,343,059	0	0	0	0
1,013	58612-300 Division of Historic Preservation and Archaeology							
	General Fund	916,191	769,490	1,093,517	1,093,517	1,093,517	1,093,517	1,093,517
	Dedicated Funds	226,675	0	52,540	52,540	52,540	52,540	52,540
	TOTAL:	1,142,866	769,490	1,146,057	1,146,057	1,146,057	1,146,057	1,146,057

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
1,014	12500-300 Division of Historic Preservation and Archeology							
	General Fund	916,191	1,093,517	0	0	0	0	0
1,015	35110-300 Entomology and Plant Pathology Fund							
	General Fund	793,406	1,017,257	1,018,158	1,018,158	1,018,158	1,018,158	1,018,158
	Dedicated Funds	302,415	302,145	302,415	436,537	302,415	302,415	302,415
	Transferred Funding In	100,098	105,104	0	0	0	0	0
	TOTAL:	1,195,919	1,424,506	1,320,573	1,454,695	1,320,573	1,320,573	1,320,573
1,016	12470-300 Entomology and Plant Pathology Division							
	General Fund	794,022	1,018,158	0	0	0	0	0
1,017	12311-300 Law Enforcement Watercraft							
	General Fund	0	900,000	900,000	900,000	900,000	900,000	900,000
1,018	38220-300 Oil and Gas Division							
	General Fund	0	822,540	822,540	822,540	822,540	822,540	822,540
	Dedicated Funds	1,356,665	1,438,169	1,356,665	1,356,665	1,356,665	1,356,665	1,356,665
	Transferred Funding In	534,114	0	0	0	0	0	0
	TOTAL:	1,890,779	2,260,709	2,179,205	2,179,205	2,179,205	2,179,205	2,179,205
1,019	12520-300 Nature Preserves Division							
	General Fund	351,487	553,379	553,378	553,378	553,378	553,378	553,378
1,020	43923-300 Sportsmen's Benevolence							
	General Fund	88,267	92,188	145,500	145,500	145,500	145,500	145,500
	Dedicated Funds	968	968	968	968	968	968	968

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
	TOTAL:	89,235	93,156	146,468	146,468	146,468	146,468	146,468
1,021	13082-300 Indiana Sportsmen Benevolence							
	General Fund	145,500	145,500	0	0	0	0	0
1,022	41850-300 President Benjamin Harrison Conservation Trust							
	General Fund	94,090	0	0	0	0	0	0
	Dedicated Funds	1,101,218	1,098,132	811,750	811,750	811,750	811,750	811,750
	Transferred Funding In	0	10,000,000	0	0	0	0	0
	TOTAL:	1,195,308	11,098,132	811,750	811,750	811,750	811,750	811,750
1,023	11850-300 Heritage Trust							
	General Fund	94,090	0	0	0	0	0	0
1,024	17510-300 Insurance Recovery							
	General Fund	0	63,772	0	0	0	0	0
	Dedicated Funds	0	0	300	0	300	300	300
	TOTAL:	0	63,772	300	0	300	300	300
1,025	39745-300 Fish and Wildlife Division							
	Dedicated Funds	11,229,284	18,073,832	16,825,151	16,825,151	16,825,151	16,825,151	16,825,151
1,026	73820-300 EXCISE/CONSERVATION BLUE CROSS							
	Dedicated Funds	6,610,427	5,576,150	0	0	0	0	0
1,027	30517-300 Institutional Road Construction							
	Dedicated Funds	2,339,813	4,989,262	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1,028	47300-300 State Parks & Reservoirs Marina & Concessions							

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W04	W04	W04	W04	W04	W04	W04
		Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
		FY23	FY24	FY25	FY25		FY26	FY27
1,029	Dedicated Funds	3,072,873	3,893,055	1,663,142	1,663,142	1,663,142	1,663,142	1,663,142
	48630-300 DNR In-Lieu Fee Mitigation							
1,030	Dedicated Funds	954,450	3,616,327	808,259	808,259	808,259	808,259	808,259
	36010-300 Lake and River Enhancement							
1,031	Dedicated Funds	2,463,457	2,483,503	2,079,013	2,579,013	2,079,013	2,079,013	2,079,013
	53910-300 West Baden Springs Historic Hotel Preservation and Maintenance Fund							
1,032	Dedicated Funds	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	40220-300 Reclamation Division							
1,033	Dedicated Funds	591	1,712,987	0	700,000	0	0	0
	39620-300 Off Road Vehicle Fund							
1,034	Dedicated Funds	135,077	1,190,246	790,837	790,837	790,837	790,837	790,837
	36020-300 Conservation Officers' Marine Enforcement Fund							
1,035	Dedicated Funds	1,117,361	837,429	1,126,135	1,126,135	1,126,135	1,126,135	1,126,135
	43922-300 Bicentennial Nature Trust							
1,036	Dedicated Funds	110,950	0	951,070	951,070	951,070	951,070	951,070
	44570-300 Reservoirs-Crop Lease Funds							
1,037	Dedicated Funds	422,709	802,341	304,300	304,300	304,300	304,300	304,300
	37510-300 Land and Water Resources Fund							
1,038	Dedicated Funds	621,446	761,269	345,994	345,994	345,994	345,994	345,994
	41830-300 Heritage Trust - Discretionary							
	Dedicated Funds	598,470	208,979	438,222	438,222	438,222	438,222	438,222

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Sequence		W04	W04	W04	W04	W04	W04	W04
		Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
		FY23	FY24	FY25	FY25		FY26	FY27
1,039	48675-300 Trails Program							
	Dedicated Funds	431,809	396,222	2,000	2,000	2,000	2,000	2,000
1,040	48610-300 DNR Donations							
	Dedicated Funds	184,801	388,782	198,670	198,670	198,670	198,670	198,670
1,041	32910-300 Oil and Gas Environmental							
	Dedicated Funds	54,368	378,621	267,598	267,598	267,598	267,598	267,598
1,042	39510-300 Water Resources Development Fund							
	Dedicated Funds	277,102	364,691	280,466	280,466	280,466	280,466	280,466
1,043	39110-300 Lifetime Hunting/Fishing License Fund							
	Dedicated Funds	342,110	236	358,888	358,888	358,888	358,888	358,888
1,044	48640-300 Outdoor Indiana Sales							
	Dedicated Funds	349,737	305,237	157,953	157,953	157,953	157,953	157,953
1,045	50310-300 Indiana Natural Heritage Protection Fund							
	Dedicated Funds	134,227	289,282	77,325	77,325	77,325	77,325	77,325
1,046	41835-300 Heritage Trust - Nature Preserve							
	Dedicated Funds	183,830	54,532	45,348	45,348	45,348	45,348	45,348
1,047	45725-300 Game Bird Habitat Restoration Fund							
	Dedicated Funds	34,897	164,258	134,059	134,059	134,059	134,059	134,059
1,048	48686-300 Wabash River Heritage Corridor							
	Dedicated Funds	41,273	68,569	159,128	159,128	159,128	159,128	159,128
1,049	44710-300 Nongame Fund							

AGENCY OPERATING ACCOUNT SUMMARY

Sequence			W04	W04	W04	W04	W04	W04
			Actual	Actual	Appropriation	Current Estimate	Base	Budget
			FY23	FY24	FY25	FY25		FY26
								FY27
1,050	45450-300 Migratory Waterfowl Stamp Account	Dedicated Funds	2,500	2,500	157,346	157,346	157,346	157,346
1,051	47330-300 DNR Use Fund	Dedicated Funds	20,000	145,911	17,000	17,000	17,000	17,000
1,052	44158-300 Nature Preserves Revolving Fund	Dedicated Funds	129,906	129,260	65,711	65,711	65,711	65,711
1,053	42152-300 Lake Michigan Coastal Program	Dedicated Funds	29,257	128,852	42,867	42,867	42,867	42,867
1,054	40020-300 Reclamation - Abandoned Mine Lands	Dedicated Funds	117,314	117,313	117,313	117,313	117,313	117,313
1,055	41815-300 Heritage Trust - State Forests	Dedicated Funds	50,398	98,918	22,000	22,000	22,000	22,000
1,055	41825-300 Heritage Trust - Outdoor Recreation	Dedicated Funds	0	0	95,501	0	95,501	95,501
1,057	37410-300 Conservation Officers' Fund	Dedicated Funds	65,750	0	95,501	95,501	95,501	95,501
1,058	41840-300 Heritage Trust - Stewardship	Dedicated Funds	29,266	95,342	39,183	39,183	39,183	39,183
1,059	35210-300 Deer Research and Management	Dedicated Funds	19,741	53,609	94,452	94,452	94,452	94,452
		Dedicated Funds	0	4	90,180	90,180	90,180	90,180

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Sequence			W04	W04	W04	W04	W04	W04	W04
			Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
			FY23	FY24	FY25	FY25		FY26	FY27
1,060	39610-300 Snowmobile Fund								
		Dedicated Funds	84,465	86,854	78,209	78,209	78,209	78,209	78,209
1,061	41820-300 Heritage Trust - Fish & Wildlife								
		Dedicated Funds	51,000	900	0	0	0	0	0
1,062	46540-300 Fish & Wildlife Damages								
		Dedicated Funds	47,701	24,186	50,878	50,878	50,878	50,878	50,878
1,063	46865-300 Resources Protection/Investigation								
		Dedicated Funds	13,440	952	7,081	7,081	7,081	7,081	7,081
1,064	41810-300 Heritage Trust - State Parks								
		Dedicated Funds	10,000	0	0	0	0	0	0
1,065	51210-300 Conservation Officers Training								
		Dedicated Funds	2,243	0	9,605	9,605	9,605	9,605	9,605
1,066	40040-300 Abandoned Mine Lands Bond Pool								
		Dedicated Funds	336	334	358	358	358	358	358
1,067	61640-300 DNR DOI Fund								
		Federal Funds	43,583,760	25,804,243	15,516,845	15,516,845	92,850,070	92,850,070	92,850,070
		Transferred Funding In	62,720	1,751,352	1,088,055	2,629,224	2,243,444	2,243,444	2,243,444
		TOTAL:	43,646,480	27,555,595	16,604,900	18,146,069	95,093,514	95,093,514	95,093,514
1,068	84070-300 Next Level Trails								
		Federal Funds	59,999,999	0	0	0	0	0	0
1,069	61670-300 Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the In								

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Sequence		W04	W04	W04	W04	W04	W04	W04
		Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
		FY23	FY24	FY25	FY25		FY26	FY27
1,070	Federal Funds	18,361,149	24,767,536	13,312,227	13,312,227	26,572,744	26,572,744	26,572,744
	Transferred Funding In	2,148,578	5,227,687	6,331,105	8,670,682	5,238,343	5,238,343	5,238,343
	TOTAL:	20,509,727	29,995,223	19,643,332	21,982,909	31,811,087	31,811,087	31,811,087
	61630-300 Dept. of Natural Resources - US Homeland Security							
	Federal Funds	3,515,184	5,862,540	5,032,669	5,032,669	4,809,097	4,809,097	4,809,097
	Transferred Funding In	0	0	1,530,140	3,051,425	2,910,763	2,910,763	2,910,763
	TOTAL:	3,515,184	5,862,540	6,562,809	8,084,094	7,719,860	7,719,860	7,719,860
	84080-300 Conservation Land Acquisition							
	Federal Funds	5,327,313	5,454,978	0	0	0	0	0
	61600-300 Dept. of Natural Resources - US Dept. of Agriculture							
1,072	Federal Funds	2,394,877	4,637,317	1,781,826	1,781,826	3,366,604	3,366,604	3,366,604
	Transferred Funding In	583,052	905,735	758,268	889,477	843,887	843,887	843,887
	TOTAL:	2,977,929	5,543,052	2,540,094	2,671,303	4,210,491	4,210,491	4,210,491
	61610-300 Dept. of Natural Resources - US Dept. of Commerce							
1,073	Federal Funds	1,705,401	2,067,349	1,227,721	1,227,721	1,227,721	1,227,721	1,227,721
	Transferred Funding In	292,503	121,343	577,869	577,869	577,869	577,869	577,869
	TOTAL:	1,997,904	2,188,692	1,805,590	1,805,590	1,805,590	1,805,590	1,805,590
1,074	61660-300 Dept. of Natural Resources - USEPA							
	Federal Funds	489,984	257,275	945,000	945,000	115,000	115,000	115,000
	Transferred Funding In	25,171	117,279	0	2,799	38,333	38,333	38,333
	TOTAL:	515,155	374,554	945,000	947,799	153,333	153,333	153,333

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Sequence		W04	W04	W04	W04	W04	W04	W04
		Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
		FY23	FY24	FY25	FY25		FY26	FY27
1,075	61650-300 Dept. of Natural Resources - USDOT							
	Federal Funds	56,307	257,035	620,000	620,000	360,000	360,000	360,000
	Transferred Funding In	21,300	0	0	106,704	90,000	90,000	90,000
	TOTAL:	77,607	257,035	620,000	726,704	450,000	450,000	450,000
1,076	61680-300 DNR Fish and Wildlife - USDA							
	Federal Funds	546,699	395,573	249,588	249,588	249,588	249,588	249,588
	Transferred Funding In	0	179,074	68,412	68,412	68,412	68,412	68,412
	TOTAL:	546,699	574,647	318,000	318,000	318,000	318,000	318,000
1,077	61645-300 Dept. of Natural Resources - Dept. of Justice Fund							
	Federal Funds	173,576	62,880	0	0	0	0	0
	Transferred Funding In	0	62,960	0	0	0	0	0
	TOTAL:	173,576	125,840	0	0	0	0	0
1,078	61625-300 Dept. of Natural Resources - Dept. of Environment Fund							
	Federal Funds	3,167	-21,833	0	0	0	0	0
1,079	30570-300 Indiana Recreational Trails Pr							
	Transferred Funding In	430,284	2,797,581	0	0	0	0	0
1,080	12510-300 Outdoor Recreation Division							
	Transferred Funding In	758	0	0	0	0	0	0
	AGN00300-Department of Natural Resources							
	General Fund	72,517,222	93,548,031	65,429,499	63,086,440	65,429,499	65,429,499	65,429,499
	Dedicated Funds	108,961,395	117,202,362	97,062,731	108,312,422	97,062,731	97,062,731	97,062,731

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Sequence	W04	W04	W04	W04	W04	W04	W04
	Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
	FY23	FY24	FY25	FY25		FY26	FY27
Federal Funds	136,157,416	69,544,893	38,685,876	38,685,876	129,550,824	129,550,824	129,550,824
TOTAL:	317,636,033	280,295,286	201,178,106	210,084,738	292,043,054	292,043,054	292,043,054