

General Fund

	Passed Budget FY22	Passed Budget FY23
General Government	628,806,026	686,859,449
Public Safety		
Corrections	825,199,095	830,554,095
Other Public Safety	316,305,845	320,372,949
Subtotal: Public Safety	1,141,504,940	1,150,927,044
Conservation and Environment	82,470,698	83,225,304
Economic Development	149,356,675	148,756,675
Transportation	45,000,000	45,000,000
Health and Human Services		
FSSA Administration	14,904,442	14,904,442
Office of Medicaid Policy and Planning	2,707,368,843	3,059,568,843
Mental Health and Addictions	293,350,436	292,733,123
Family Resources	128,043,484	128,043,484
Aging Services	59,230,469	59,230,469
Disability and Rehabilitation Services	41,357,108	41,357,108
Department of Child Services	885,634,062	885,634,062
Public Health	12,817,947	12,617,947
Other Health and Human Services	83,937,235	83,937,235
Subtotal: Health and Human Services	4,226,644,026	4,578,026,713
Education		
Higher Education		
State Student Assistance	382,353,273	382,353,273
Other Higher Education	1,664,246,612	1,685,272,061
Subtotal: Higher Education	2,046,599,885	2,067,625,334
Elementary and Secondary Education		
Education Administration	42,951,906	43,551,906
Tuition Support and Adult Learners	7,900,331,250	8,240,331,250
Other Local Schools	249,496,490	260,371,986
Teacher Retirement	975,000,000	1,005,000,000
Subtotal: Elementary and Secondary Education	9,167,779,646	9,549,255,142
Other Education	10,577,013	10,577,013
Subtotal: Education	11,224,956,544	11,627,457,489
Distributions	60,364,160	60,364,160
Total: Operating	17,559,103,069	18,380,616,834
Construction		
Higher Education	39,166,725	50,766,725
Other Construction	886,882,138	465,330,424
Total: Construction	926,048,863	516,097,149
GRAND TOTAL	18,485,151,932	18,896,713,983