

General Fund

	Passed Budget FY26	Passed Budget FY27
General Government	925,914,808	964,286,670
Public Safety		
Corrections	1,024,144,783	999,473,345
Other Public Safety	462,365,272	467,365,272
Subtotal: Public Safety	1,486,510,055	1,466,838,617
Conservation and Environment	113,316,745	113,316,745
Economic Development	142,908,608	142,308,608
Transportation	45,000,000	45,000,000
Health and Human Services		
FSSA Administration	18,976,736	18,976,736
Office of Medicaid Policy and Planning	4,974,799,020	5,106,999,020
Mental Health and Addictions	349,863,624	349,863,624
Family Resources	150,210,975	150,210,975
Aging Services	54,147,604	54,147,604
Disability and Rehabilitation Services	54,154,357	54,154,357
Department of Child Services	1,126,242,447	1,038,742,447
Public Health	79,125,807	79,125,807
Other Health and Human Services	177,367,996	177,367,996
Subtotal: Health and Human Services	6,984,888,566	7,029,588,566
Education		
Higher Education		
Commission for Higher Education	406,151,826	406,151,826
Other Higher Education	1,686,995,892	1,679,518,551
Subtotal: Higher Education	2,093,147,718	2,085,670,377
Elementary and Secondary Education		
Education Administration	79,079,420	79,079,420
Tuition Support	9,419,512,500	9,699,512,500
Other Local Schools	206,495,189	226,495,189
Teacher Retirement	1,066,300,000	1,066,300,000
Subtotal: Elementary and Secondary Education	10,771,387,109	11,071,387,109
Other Education	7,691,189	7,691,189
Subtotal: Education	12,872,226,016	13,164,748,675
Distributions	50,500,000	50,500,000
Total: Operating	22,621,264,798	22,976,587,881
Construction		
Higher Education	118,527,193	0
Other Construction	259,802,597	225,664,825
Total: Construction	378,329,790	225,664,825
GRAND TOTAL	22,999,594,588	23,202,252,706