

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY21	W02 Actual FY22	W02 Appropriation FY23	W02 Current Estimate FY23	W02 Base	W02 Budget FY24	W02 Budget FY25
1,001	10850-090 Collection and Administration							
	General Fund	58,603,984	62,001,900	67,000,000	65,660,000	67,000,000	80,914,450	80,914,450
1,002	10920-090 Outside Collections							
	General Fund	3,087,033	4,492,824	4,585,887	4,585,887	4,585,887	4,585,887	4,585,887
	Transferred Funding In	0	2,466	0	0	0	0	0
	TOTAL:	3,087,033	4,495,290	4,585,887	4,585,887	4,585,887	4,585,887	4,585,887
1,003	32810-090 Motor Carrier Regulation							
	Dedicated Funds	7,981,598	8,433,971	8,614,579	8,442,287	8,614,579	10,029,579	10,029,579
	Transferred Funding In	0	4,933	0	0	0	0	0
	TOTAL:	7,981,598	8,438,904	8,614,579	8,442,287	8,614,579	10,029,579	10,029,579
<hr/>								
	AGN00090-Department of Revenue							
	General Fund	61,691,017	66,494,724	71,585,887	70,245,887	71,585,887	85,500,337	85,500,337
	Dedicated Funds	7,981,598	8,433,971	8,614,579	8,442,287	8,614,579	10,029,579	10,029,579
	TOTAL:	69,672,615	74,928,695	80,200,466	78,688,174	80,200,466	95,529,916	95,529,916