

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13850-695 Reception and Diagnostic Center							
	General Fund	14,344,257	13,474,950	13,245,631	13,245,631	12,848,262	13,634,641	13,245,631
	AGN00695-Reception and Diagnostic Center							
	General Fund	14,344,257	13,474,950	13,245,631	13,245,631	12,848,262	13,634,641	13,245,631