

2025-2027 Construction Project Details

Agn		Appropriation Name		Fund	FY 2025-2026	FY 2026-2027	Biennial Appropriation		
GENERAL GOVERNMENT									
057	State Budget Agency	Project	Housing Infrastructure Assistance	GF	25,000,000	25,000,000	50,000,000		
		Project	Water Infrastructure Assistance	GF	20,000,000	20,000,000	40,000,000		
		Project	Indiana Motorsports Commission	GF	7,000,000	7,000,000	14,000,000		
		Project	Clark County Regional Airport	GF	6,500,000	-	6,500,000		
		Project	North Central Indiana Reg. Dev. Authority	GF	28,000,000	-	28,000,000		
		Project	State Agency Capital Improvement	GF	100,000,000	100,000,000	200,000,000		
	State Budget Agency - Leases	Project	State Agency Capital Improvement	SCF	20,000,000	20,000,000	40,000,000		
		Lease	Convention Center Lease Rental	GF	17,494,449	17,839,637	35,334,086		
	Lease	Stadium Lease Rental	GF	43,467,088	43,486,244	86,953,332			
	061	Department of Administration - Leases	Lease	Neuro-Diagnostic Institute Capital Lease	GF	12,341,059	12,338,943	24,680,002	
	GENERAL GOVERNMENT TOTAL				GF	259,802,596	225,664,824	485,467,420	
				SCF	20,000,000	20,000,000	40,000,000		
				Total	279,802,596	245,664,824	525,467,420		
PUBLIC SAFETY									
515	PEN Products	R&R	Racking and Forklift	ICIF	745,000	375,000	1,120,000		
		R&R	HVAC Unit Commissary Warehouse	ICIF	60,000	-	60,000		
		Project	Pendleton Industries Building	ICIF	2,090,000	-	2,090,000		
		Project	Commissary Warehouse Expansion	ICIF	6,270,000	-	6,270,000		
		Project	New Castle Industries	ICIF	4,180,000	-	4,180,000		
		Project	Vehicle Wrap Building	ICIF	360,000	-	360,000		
		Project	Heritage Trails Industry Building	ICIF	-	2,090,000	2,090,000		
		Project	Metal Shop Equip	ICIF	-	4,000,000	4,000,000		
					ICIF	13,705,000	6,465,000	20,170,000	
					Total	13,705,000	6,465,000	20,170,000	
		ECONOMIC DEVELOPMENT							
			PM	Preventive Maintenance	ESS	250,000	250,000	500,000	
				GF	1	1	2		
ECONOMIC DEVELOPMENT				ESS	250,000	250,000	500,000		
				GF	1	1	2		
				BIF	-	-	-		
				Total	250,001	250,001	500,002		
TRANSPORTATION									
800	Department of Transportation - Buildings and Grounds	PM	Preventive Maintenance	SHF	1,187,351	-	1,187,351		
		PM	Preventive Maintenance	SHF	-	1,382,813	1,382,813		
		PM	Preventive Maintenance	SHF	2,548,000	2,548,000	5,096,000		
		R&R	Repair and Rehabilitation	SHF	5,154,649	-	5,154,649		
		R&R	Repair and Rehabilitation	SHF	-	4,959,187	4,959,187		
		Project	A&E Fee for Indy TMC Bldg Phase 3	SHF	127,500	-	127,500		
		Project	Const. for Indy TMC Bldg Phase 3	SHF	1,500,000	-	1,500,000		
		Project	A&E Fee for Borman TMC Bldg	SHF	340,000	-	340,000		
		Project	Const. for Borman TMC Bldg	SHF	-	4,000,000	4,000,000		
		Project	Const. of the Jasper Unit/Salt Bldg	SHF	-	9,500,000	9,500,000		
		Project	A&E Fee for Austin Subdistrict/Unit and Salt Bldg	SHF	1650000	0	1650000		
		Project	Const. for Austin Subdistrict/Unit and Salt Bldg	SHF	0	16500000	16500000		
		Project	A&E Fee for Jasper Unit/Salt Bldg	SHF	950,000	-	950,000		
		Project	Const. of the Evansville Unit/Salt Bldg	SHF	11,500,000	-	11,500,000		
		Project	A&E Fee for Monticello Subdistrict Renv.	SHF	-	600,000	600,000		
		Project	A&E Fee for Albany Unit/Salt Bldg	SHF	-	515,000	515,000		
		Project	Capital Land Purchase	SHF	250,000	250,000	500,000		
					Total	25,207,500	40,255,000	65,462,500	
		TRANSPORTATION TOTAL				SHF	25,207,500	40,255,000	65,462,500
						Total	25,207,500	40,255,000	65,462,500
HEALTH AND HUMAN SERVICES									
570	Indiana Veterans' Home	PM	Preventive Maintenance	VHG	637,500	637,500	1,275,000		
		R&R	MacArthur Hall	VHG	230,000	-	230,000		
		R&R	DPW's Deferred Maintenance Plan	VHG	3,000,000	-	3,000,000		
		R&R	Water Tower	VHG	310,000	-	310,000		
		R&R	Mitchell Hall	VHG	320500	0	320500		
		R&R	IVH Parking Lots	VHG	300800	300800	601600		
		R&R	MacArthur Hall Auditorium Roof	VHG	200000	0	200000		
		R&R	MacArthur Hall Flooring	VHG	385,000	-	385,000		
					Total	5,383,800	938,300	6,322,100	
					VHG	5,383,800	938,300	6,322,100	
					Total	5,383,800	938,300	6,322,100	
		EDUCATION							
710	Ivy Tech Community College - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	9,282,313	-	9,282,313		
				Total	9,282,313	-	9,282,313		
750	Indiana University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	41,840,489	-	41,840,489		
				R&R	Regional Deferred Maintenance	GF	9,287,069	-	9,287,069
				Total	51,127,558	-	51,127,558		
760	Purdue University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	35,350,955	-	35,350,955		
				R&R	Regional Deferred Maintenance	GF	4,012,931	-	4,012,931
				Total	39,363,886	-	39,363,886		
770	Indiana State University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	4,058,497	-	4,058,497		
775	University of Southern Indiana - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	3,300,156	-	3,300,156		
780	Ball State University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	8,593,288	-	8,593,288		
790	Vincennes University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	2,801,495	-	2,801,495		

2025-2027 Construction Project Details

Agm	Appropriation Name Type	Project Title	Fund	FY 2025-2026	FY 2026-2027	Biennial Appropriation
EDUCATION TOTAL			GF	118,527,193	-	118,527,193
GRAND TOTAL			GF	378,329,790	225,664,825	603,994,615
			SCF	20,000,000	20,000,000	40,000,000
			ICIF	13,705,000	6,465,000	20,170,000
			ESS	250,000	250,000	500,000
			SHF	25,207,500	40,255,000	65,462,500
			VHG	5,383,800	938,300	6,322,100
			Total	442,876,090	293,573,125	736,449,215