

Agn	Appropriation Name	Fund	FY 2023-2024	FY 2024-2025	Biennial Appropriation
Type	Project Title				
GENERAL GOVERNMENT					
057 State Budget Agency					
Project	MAAC Firefighter Regional Training	GF	200,000	200,000	400,000
Project	Enterprise Financial System Planning	GF	1,000,000	-	1,000,000
Project	Lake Michigan Erosion Study	GF	1,000,000	-	1,000,000
Project	Busseron Creek Conservation Project	GF	1,900,000	-	1,900,000
Project	Enterprise Grant Management System	TMSF	3,000,000	-	3,000,000
Project	South Bend Sports Complex	PBTS	3,000,000	-	3,000,000
Project	NW Indiana Law Enforcement Academy	GF	5,000,000	-	5,000,000
Project	Judicial Building A&E	GF	5,000,000	-	5,000,000
Project	Indiana Motorsports Commission	GF	7,000,000	7,000,000	14,000,000
Project	Water Infrastructure Assistance	GF	20,000,000	20,000,000	40,000,000
Project	Residential Housing Infrastr. Assistance	GF	50,000,000	25,000,000	75,000,000
Project	Airport Improvement	GF	26,000,000	-	26,000,000
Project	Northern IN Regional Economic Dev	GF	30,000,000	-	30,000,000
Project	Northeast IN Regional Economic Dev.	GF	30,000,000	-	30,000,000
Project	Orthopedic Industry Retention Initiative	GF	-	30,000,000	30,000,000
Project	Origin Park	GF	37,500,000	-	37,500,000
Project	Statewide Deferred Maintenance	GF	75,000,000	75,000,000	150,000,000
Project	Amateur Sports Facility	GF	-	89,000,000	89,000,000
	Total		295,600,000	246,200,000	541,800,000
057 State Budget Agency - Leases					
Lease	Convention Center Lease Rental	GF	16,934,762	17,182,512	34,117,274
Lease	Stadium Lease Rental	GF	43,096,463	43,296,713	86,393,176
	Total		60,031,225	60,479,225	120,510,450
061 Department of Administration					
PM	Preventive Maintenance	GF	6,471,634	7,026,466	13,498,100
Project	Re-Entry Ed Facility Demolition	SCF	1,500,000	-	1,500,000
Project	IGC Campus Safety Modernization	SCF	3,000,000	-	3,000,000
Project	Demolition Fund	SCF	5,000,000	-	5,000,000
R&R	Indiana State House - Elevator Rehabilitation	GF	-	673,000	673,000
R&R	Indiana State House - HVAC Controls	GF	-	720,000	720,000
R&R	Long Term Capital General R&R - Pendleton Juvenile CF	GF	1,144,896	1,144,896	2,289,792
R&R	Long Term Capital General R&R - Rockville CF	GF	1,162,380	1,162,380	2,324,760
R&R	Long Term Capital General R&R - Logansport State Hospital	GF	1,312,380	1,312,380	2,624,760
R&R	Long Term Capital General R&R - Miami CF	GF	1,343,376	1,343,376	2,686,752
R&R	Long Term Capital General R&R - Evansville State Hospital	GF	1,402,380	1,402,380	2,804,760
R&R	Long Term Capital General R&R - Toxicology Laboratory	GF	1,582,380	1,582,380	3,164,760

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	Type	Project Title				
	R&R	Long Term Capital General R&R - Southeast Regional State Hospital	GF	1,621,380	1,621,380	3,242,760
	R&R	IDOA Campus - Wide General R&R	GF	1,689,365	2,968,560	4,657,925
	R&R	Long Term Capital General R&R - Parking Garages	GF	1,942,380	1,942,380	3,884,760
	R&R	Long Term Capital General R&R - Indiana State Museum	GF	2,014,380	2,014,380	4,028,760
	R&R	Long Term Capital General R&R - IGCS	GF	2,042,376	2,042,376	4,084,752
	R&R	Long Term Capital General R&R - Wabash Valley CF	GF	2,042,376	2,042,376	4,084,752
	R&R	Indiana State Library Exterior Rehabilitation - Phase III	GF	2,200,000	-	2,200,000
	R&R	Long Term Capital General R&R - New Castle CF	GF	2,342,376	2,342,376	4,684,752
	R&R	Long Term Capital General R&R - IGCN	GF	2,642,376	2,642,376	5,284,752
	R&R	Indiana State House Roof Repair and Rehabilitation	GF	12,500,000	-	12,500,000
			Total	54,956,435	33,983,462	88,939,897
061	Department of Administration - Leases					
	Lease	Neuro-Diagnostic Inst Capital Lease	GF	12,385,420	12,385,541	24,770,961
077	Office of Administrative Law Proceedings					
	Project	Case Management System	GF	190,000	-	190,000
215	Department of Local Government Finance					
	Project	PPOP-IN Ongoing Funding	GF	135,000	135,000	270,000
	Project	State Distribution PP App	GF	175,000	-	175,000
	Project	Technical Debt Resolution	GF	243,000	243,000	486,000
	Project	Budget Form Application	GF	440,000	-	440,000
	Project	Property Tax Billing Model	GF	470,000	-	470,000
			Total	1,463,000	378,000	1,841,000
GENERAL GOVERNMENT Totals						
			GF	409,126,080	353,426,228	762,552,308
			SCF	9,500,000	-	9,500,000
			Total	418,626,080	353,426,228	772,052,308

Agn	Appropriation Name	Fund	FY 2023-2024	FY 2024-2025	Biennial Appropriation
Type	Project Title				
PUBLIC SAFETY					
032	Criminal Justice Institute				
Project	Victim's Compensation System Upgrade	GF	800,000	-	800,000
100	Indiana State Police				
PM	Preventive Maintenance	GF	1,588,022	2,205,674	3,793,696
Project	Law Enforcement Radios	GF	23,250,000	-	23,250,000
R&R	Bloomington Post - Boiler Replacement	SCF	130,000	-	130,000
R&R	Building Heating Rehabilitation	SCF	-	185,000	185,000
R&R	Emergency Generator Replacement	SCF	520,000	-	520,000
R&R	Fire Alarm System Replacement	SCF	-	825,000	825,000
R&R	Roof Replacement	SCF	955,000	-	955,000
R&R	HVAC Rehabilitation: D45, D16, Indianapolis MW Bldg.	SCF	1,500,000	-	1,500,000
R&R	Fuel System Rehabilitation	SCF	-	3,100,000	3,100,000
103	Law Enforcement Training Academy				
PM	Preventive Maintenance	GF	230,000	230,000	460,000
Project	FF&E for the Renovated Academy	GF	-	5,000,000	5,000,000
R&R	Elevator Modernization	SCF	172,700	-	172,700
R&R	Berm A and B Ranges Lead Removal and Rebuild	SCF	-	310,000	310,000
		Total	402,700	5,540,000	5,942,700
110	Adjutant General				
PM	Preventive Maintenance	GF	1,941,079	1,941,079	3,882,158
Project	LaPorte Readiness Center Addition and Alteration	SCF	-	2,373,500	2,373,500
Project	Vincennes Readiness Center Addition and Alteration	SCF	-	2,603,000	2,603,000
Project	Bloomington Readiness Center Addition and Alteration	SCF	3,474,500	-	3,474,500
Project	Columbus Readiness Center Addition and Alteration	SCF	5,975,000	-	5,975,000
Project	Hamilton County RC Phase II	SCF	23,786,946	-	23,786,946
R&R	Knightstown Bldg # 13 Roof Replacement	SCF	-	106,938	106,938
R&R	Kessler Armory Roof Replacement	SCF	119,042	-	119,042
R&R	Angola Armory Steam Renovation	SCF	-	144,977	144,977
R&R	Elkhart Armory HVAC	SCF	201,654	-	201,654
R&R	Tyndal Armory Roof Replacement	SCF	237,291	-	237,291
R&R	Remmington Armory MVSF Roof Replacement	SCF	245,424	-	245,424
R&R	Headquarters Building # 15 Roof Replacement	SCF	366,885	-	366,885
R&R	Warsaw Water Utility Extension	SCF	-	410,530	410,530
R&R	Muscatatuck Building # 5319 Masonry Repair	SCF	493,046	-	493,046
R&R	Headquarters Building # 1 Roof Replacement	SCF	617,530	-	617,530

Agn	Appropriation Name		Fund	FY 2023-2024	FY 2024-2025	Biennial Appropriation
	Type	Project Title				
	R&R	HQ Building # 9 Historic Building Latrine and Shower Renovation	SCF	-	650,000	650,000
	R&R	LaPorte Armory Uility Extension	SCF	-	750,000	750,000
	R&R	Jasper Armory Latrine and Shower Renovation	SCF	-	800,000	800,000
	R&R	Terre Haute Armory Latrine and Shower Renovation	SCF	840,224	-	840,224
	R&R	Hammond Armory Latrine and Shower Renovation	SCF	-	850,000	850,000
	R&R	Bedford Armory HVAC	SCF	-	916,608	916,608
	R&R	38th Division Indianapolis HVAC	SCF	1,680,448	-	1,680,448
			Total	39,979,069	11,546,632	51,525,701
230	Alcohol and Tobacco Commission					
	Project	Law Enforcement Radios	TMSF	850,000	-	850,000
250	Professional Licensing Agency					
	Project	Call Center Build-Out	GF	160,000	-	160,000
286	Integrated Public Safety Commission					
	PM	Preventive Maintenance	GF	500,000	500,000	1,000,000
	Project	IPSC Radios	IPSC	1,000,000	1,000,000	2,000,000
	R&R	Motorola Base Station	GF	169,544	-	169,544
	R&R	Fiber Conversion	GF	247,404	-	247,404
	R&R	HVAC System Upgrade	GF	416,000	457,600	873,600
	R&R	Radio Tower Repair and Rehabilitation	GF	4,576,360	-	4,576,360
			Total	6,909,308	1,957,600	8,866,908
340	Bureau of Motor Vehicles Commission					
	Project	BMVC System Planning	MVC	500,000	-	500,000
	R&R	Renovation of BMV Central Office	MVC	2,250,000	2,000,000	4,250,000
			Total	2,750,000	2,000,000	4,750,000
385	Department of Homeland Security					
	Project	Local Firefighter Training Facilities	GF	7,700,000	-	7,700,000
614	Chain O' Lakes Correctional Facility					
	PM	Preventive Maintenance	GF	58,650	58,650	117,300
615	Department of Correction					
	Project	Agency Wide Technology Upgrade	GF	5,196,103	5,196,103	10,392,206
616	North Central Juvenile Facility					
	PM	Preventive Maintenance	GF	58,650	58,650	117,300
	R&R	Logansport Juvenile Facility Roof Replacement	GF	-	405,000	405,000
			Total	58,650	463,650	522,300

Agn	Appropriation Name	Fund	FY 2023-2024	FY 2024-2025	Biennial Appropriation
Type	Project Title				
618	Miami Correctional Facility				
PM	Preventive Maintenance	GF	439,875	439,875	879,750
620	Indiana State Prison				
PM	Preventive Maintenance	GF	537,625	537,625	1,075,250
R&R	Offender Food Service Roof Replacement	GF	-	1,200,000	1,200,000
		Total	537,625	1,737,625	2,275,250
622	South Bend Work Release Center				
PM	Preventive Maintenance	GF	48,875	48,875	97,750
623	Heritage Trail Correctional Facility				
PM	Preventive Maintenance	GF	219,938	219,938	439,876
R&R	Heritage Trail HVAC	GF	-	350,000	350,000
R&R	Heritage Trail CF Powerhouse Modernization	GF	1,305,000	-	1,305,000
		Total	1,524,938	569,938	2,094,876
630	Pendleton Correctional Facility				
PM	Preventive Maintenance	GF	635,375	635,375	1,270,750
R&R	Pendleton CF Powerhouse Boiler Replacement	GF	4,220,000	-	4,220,000
		Total	4,855,375	635,375	5,490,750
635	Correctional Industrial Facility				
PM	Preventive Maintenance	GF	293,250	293,250	586,500
R&R	CIF Entry Door Replacement	GF	-	477,662	477,662
		Total	293,250	770,912	1,064,162
640	Women's Prison				
PM	Preventive Maintenance	GF	175,950	175,950	351,900
R&R	Fire Alarm System Replacement	GF	302,000	-	302,000
R&R	Main Power Feed Replacement	GF	764,356	-	764,356
		Total	1,242,306	175,950	1,418,256
645	New Castle Correctional Facility				
PM	Preventive Maintenance	GF	805,000	805,000	1,610,000
R&R	Food Service Floor	GF	-	300,000	300,000
		Total	805,000	1,105,000	1,910,000
650	Putnamville Correctional Facility				
PM	Preventive Maintenance	GF	430,100	430,100	860,200
R&R	Powerhouse Roof Replacement	GF	500,000	-	500,000

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	Type	Project Title				
	R&R	Steam Line Replacement	GF	2,083,300	-	2,083,300
	R&R	Utility Tunnel Repair	GF	7,500,000	-	7,500,000
			Total	10,513,400	430,100	10,943,500
655	Pendleton	Juvenile Correctional Facility				
	PM	Preventive Maintenance	GF	146,625	146,625	293,250
661	LaPorte	Juvenile Correctional Facility				
	PM	Preventive Maintenance	GF	39,100	39,100	78,200
665	Wabash Valley	Correctional Facility				
	PM	Preventive Maintenance	GF	296,406	296,406	592,812
667	Madison	Correctional Facility				
	PM	Preventive Maintenance	GF	542,512	542,512	1,085,024
	R&R	Food Elevator Refurbishment	GF	-	190,000	190,000
			Total	542,512	732,512	1,275,024
675	Branchville	Correctional Facility				
	PM	Preventive Maintenance	GF	193,545	193,545	387,090
	R&R	Chiller Replacement	GF	-	202,000	202,000
			Total	193,545	395,545	589,090
680	Westville	Correctional Facility				
	PM	Preventive Maintenance	GF	508,300	508,300	1,016,600
685	Rockville	Correctional Facility for Women				
	PM	Preventive Maintenance	GF	244,375	244,375	488,750
690	Plainfield	Correctional Facility				
	PM	Preventive Maintenance	GF	305,469	305,469	610,938
	R&R	Water Heater Replacement	GF	-	383,250	383,250
	R&R	Roof Replacement	GF	-	1,394,160	1,394,160
	R&R	IHU Lock Replacement	GF	-	1,400,000	1,400,000
			Total	305,469	3,482,879	3,788,348
695	Reception and Diagnostic Center					
	PM	Preventive Maintenance	GF	102,638	102,638	205,276
	R&R	Main Door Replacement	GF	-	231,000	231,000
			Total	102,638	333,638	436,276
697	Edinburgh	Correctional Facility				
	PM	Preventive Maintenance	GF	39,100	39,100	78,200

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Type	Project Title				Appropriation
PUBLIC SAFETY Totals					
		GF	69,570,526	28,184,886	97,755,412
		IPSC	1,000,000	1,000,000	2,000,000
		MVC	2,750,000	2,000,000	4,750,000
		SCF	41,315,690	14,025,553	55,341,243
		TMSF	850,000	-	850,000
		Total	115,486,216	45,210,439	160,696,655

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Type	Project Title				
CONSERVATION AND ENVIRONMENT					
300 Department of Natural Resources - General Administration					
PM	Preventive Maintenance	GF	108,500	108,500	217,000
Project	Division of Water Database Upgrade	GF	1,300,000	-	1,300,000
Project	Trails	GF	30,000,000	-	30,000,000
R&R	General Rehabilitation	SCF	2,900,917	2,900,917	5,801,834
R&R	Campground Enhancements	SCF	1,200,000	1,200,000	2,400,000
		Total	35,509,417	4,209,417	39,718,834
300 Enforcement					
PM	Preventive Maintenance	GF	297,000	297,000	594,000
R&R	Atterbury District 6 Law Headquarter Replacement	SCF	-	360,000	360,000
		Total	297,000	657,000	954,000
300 Fish and Wildlife					
PM	Preventive Maintenance	GF	1,705,000	1,705,000	3,410,000
300 State Parks and Reservoir Management					
PM	Preventive Maintenance	GF	4,490,000	4,490,000	8,980,000
Project	Lincoln Amphitheater	SCF	4,600,000	-	4,600,000
R&R	Various Inn Rehabilitation and Repairs	SCF	1,240,000	-	1,240,000
R&R	Various Pool Conversions and Repairs	SCF	1,000,000	1,000,000	2,000,000
		Total	11,330,000	5,490,000	16,820,000
300 Engineering Division					
PM	Preventive Maintenance	GF	30,000	30,000	60,000
R&R	Nasby Dam Renovation Phase II	SCF	900,000	-	900,000
R&R	Versailles Dam Renovation Phase I	SCF	-	450,000	450,000
		Total	930,000	480,000	1,410,000
300 Division of Water					
PM	Preventive Maintenance	GF	30,000	30,000	60,000
R&R	Outlet Structures Rehabilitation and Repairs	SCF	-	645,000	645,000
		Total	30,000	675,000	705,000
300 Forestry					
PM	Preventive Maintenance	GF	1,677,500	1,677,500	3,355,000
R&R	Resource Management	SCF	4,500,000	-	4,500,000
		Total	6,177,500	1,677,500	7,855,000
300 Nature Preserves					

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	Type	Project Title				
	PM	Preventive Maintenance	GF	645,275	645,275	1,290,550
300 Entomology						
	PM	Preventive Maintenance	GF	151,250	151,250	302,500
303 Indiana State Museum and Historic Sites Corporation						
	PM	Preventive Maintenance	GF	645,029	709,532	1,354,561
	Project	Whitewater Canal Rehabilitation	GF	7,000,000	-	7,000,000
	R&R	Various Historic Sites - Repair and Rehabilitation	GF	397,500	433,000	830,500
	R&R	Statewide HVAC Modernization	GF	532,400	-	532,400
	R&R	Corydon - Repair and Rehabilitation	GF	654,500	-	654,500
	R&R	Capital Fundraising Match - R & R	GF	1,000,000	1,000,000	2,000,000
			Total	10,229,429	2,142,532	12,371,961
310 White River State Park Development Commission						
	PM	Preventive Maintenance	GF	469,250	469,250	938,500
	R&R	Pump House Renovation	GF	2,500,000	-	2,500,000
			Total	2,969,250	469,250	3,438,500
315 World War Memorial Commission						
	PM	Preventive Maintenance	GF	1,200,000	1,200,000	2,400,000
	R&R	Battle Flags Conservation	SCF	100,000	100,000	200,000
	R&R	Soldiers and Sailors Monument HVAC Upgrade	SCF	-	215,000	215,000
	R&R	Soldiers and Sailors Monument Facade Inspection and Repair	SCF	-	531,300	531,300
	R&R	Statues and Bronze Refurbishment	SCF	-	1,100,250	1,100,250
	R&R	Indiana War Memorial Electrical Updates	SCF	-	1,150,000	1,150,000
	R&R	General Repair and Rehabilitation	SCF	1,610,000	1,610,000	3,220,000
	R&R	Various Window Replacements	SCF	-	2,400,000	2,400,000
	R&R	Indiana War Memorial Life Safety Renovation III	SCF	-	2,900,000	2,900,000
	R&R	Soldier and Sailor Waterproofing Phase II	SCF	3,000,000	-	3,000,000
	R&R	Indiana War Memorial Plaza Waterproofing Phase II	SCF	8,120,000	-	8,120,000
			Total	14,030,000	11,206,550	25,236,550
325 Maumee River Basin Commission						
	R&R	Floodplain Management	GF	150,000	150,000	300,000
	R&R	Water Quality Improvements	GF	400,000	-	400,000
			Total	550,000	150,000	700,000
495 Department of Environmental Management						
	Project	IDEM Technology Imp Projects	GF	5,500,000	-	5,500,000

CONSERVATION AND ENVIRONMENT Totals

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Type	Project Title	Fund	FY 2023-2024	FY 2024-2025	Appropriation
		GF	60,883,204	13,096,307	73,979,511
		SCF	29,170,917	16,562,467	45,733,384
		Total	90,054,121	29,658,774	119,712,895

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Type	Project Title				Appropriation
ECONOMIC DEVELOPMENT					
260 Indiana Economic Development Corporation					
Project	Site Acquisition Strategies	GF	150,000,000	-	150,000,000
Project	READI 2.0	GF	250,000,000	250,000,000	500,000,000
		Total	400,000,000	250,000,000	650,000,000
510 Department of Workforce Development					
PM	Preventive Maintenance	ESS	250,000	250,000	500,000
Project	Applied Workforce Data Initiative	GF	4,000,000	4,000,000	8,000,000
		Total	4,250,000	4,250,000	8,500,000
878 Indiana State Fair Board					
PM	Preventive Maintenance	GF	1,201,750	1,201,750	2,403,500
Project	Pioneer Village Renovation State Match	SCF	1,000,000	-	1,000,000
Project	Perimeter Fence Line Project	SCF	9,000,000	-	9,000,000
Project	Fairgrounds Entry and Indoor Track	SCF	19,797,627	-	19,797,627
R&R	DDC Control Implementation	GF	211,200	-	211,200
R&R	Ventilation Repairs and Replacement	GF	-	300,000	300,000
R&R	Plumbing and Sewer Repair	GF	-	306,812	306,812
R&R	Campus ADA Enhancements	GF	-	368,192	368,192
R&R	Electrical Repairs to Switches and Devices	GF	-	400,000	400,000
R&R	Electrical Upgrades	GF	628,100	-	628,100
R&R	South Pavilion LED Conversion	GF	-	1,000,000	1,000,000
R&R	Building Envelope Repair and Replacement	GF	-	1,083,632	1,083,632
R&R	Blue Ribbon Pavilion Roof Replacement	GF	1,518,000	-	1,518,000
R&R	HVAC Replacements	GF	1,739,100	-	1,739,100
R&R	LED Lighting Enhancements	GF	2,325,400	-	2,325,400
		Total	37,421,177	4,660,386	42,081,563
ECONOMIC DEVELOPMENT Totals					
		GF	411,412,350	258,660,386	1,328,283,936
		ESS	250,000	250,000	500,000
		SCF	29,797,627	-	29,797,627
		Total	441,459,977	258,910,386	1,358,581,563
TRANSPORTATION					
800 Department of Transportation					
PM	Preventive Maintenance	SHF	2,548,000	2,548,000	5,096,000
Project	Capital Land Purchase	SHF	250,000	250,000	500,000
Project	A&E Fee for Jasper Unit/Salt Building	SHF	-	500,000	500,000
Project	A&E Fee Frankfort Subdistrict Renovation	SHF	-	510,000	510,000

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Project	A&E Fee Gary Unit/Salt Building		SHF	580,000	-	580,000
Project	InCORS System		GF	900,000	-	900,000
Project	INDOT Radios		SHF	3,000,000	-	3,000,000
Project	Const. of the Roselawn Unit/Salt Building		SHF	9,800,000	-	9,800,000
Project	Const. of the Gary Unit/Salt Building		SHF	-	11,600,000	11,600,000
R&R	Repair and Rehabilitation		SHF	2,500,000	2,500,000	5,000,000
R&R	Indianapolis TMC MEP Renovation Phase II		SHF	-	2,500,000	2,500,000
R&R	Indianapolis TMC MEP Renovation Phase I		SHF	4,030,000	-	4,030,000
R&R	Bluffton Subdistrict Renovation		SHF	9,600,000	-	9,600,000
			Total	33,208,000	20,408,000	53,616,000

TRANSPORTATION Totals

GF	900,000	-	900,000
SHF	32,308,000	20,408,000	-
Total	33,208,000	20,408,000	900,000

HEALTH AND HUMAN SERVICES

160 Department of Veterans' Affairs

PM	Preventive Maintenance	GF	69,700	69,700	139,400
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400 State Department of Health

Project	Public Health Emergency Radios	TMSF	475,000	-	475,000
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410 Division of Mental Health

R&R	LSH and MSH Building Demolition	GF	3,018,010	-	3,018,010
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415 Evansville Psychiatric Children's Center

PM	Preventive Maintenance	GF	36,500	36,500	73,000
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425 Evansville State Hospital

PM	Preventive Maintenance	GF	391,162	391,162	782,324
R&R	ESH Road Lighting	GF	-	261,200	261,200
R&R	ESH Rip Rap Phase II	GF	454,780	-	454,780
Total			845,942	652,362	1,498,304

430 Madison State Hospital

PM	Preventive Maintenance	GF	464,104	464,104	928,208
R&R	MSH Window and Soffit Repair	GF	-	249,900	249,900
Total			464,104	714,004	1,178,108

Agn	Appropriation Name		Fund	FY 2023-2024	FY 2024-2025	Biennial Appropriation
	Type	Project Title				
435 Logansport State Hospital						
	PM	Preventive Maintenance	GF	491,572	491,572	983,144
	Project	LSH Steam Plant Decommissioning	SCF	-	5,868,940	5,868,940
	R&R	LSH Overhead Door Replacement	GF	-	97,214	97,214
	R&R	LSH F Building Generator Upgrade	GF	296,393	-	296,393
	R&R	LSH Laundry Roof Replacement	GF	612,600	-	612,600
	R&R	LSH Security Cameras	GF	-	1,000,000	1,000,000
			Total	1,400,565	7,457,726	8,858,291
440 Richmond State Hospital						
	PM	Preventive Maintenance	GF	550,000	550,000	1,100,000
	R&R	RSH Powerhouse Secondary Fuel Line	GF	35,000	-	35,000
	R&R	RSH 422B Floor Replacement	GF	-	75,000	75,000
	R&R	RSH Water Line Replacement	GF	-	85,000	85,000
	R&R	RSH Fuel Tank Replacement	GF	-	200,000	200,000
	R&R	RSH Tunnel Repairs	GF	-	250,000	250,000
	R&R	RSH Roof Repair and Replacement	GF	1,500,000	-	1,500,000
			Total	2,085,000	1,160,000	3,245,000
451 Neuro Diagnostic Institute						
	PM	Preventive Maintenance	GF	475,810	475,810	951,620
550 Indiana School for the Blind and Visually Impaired						
	PM	Preventive Maintenance	GF	750,000	750,000	1,500,000
560 Indiana School for the Deaf						
	PM	Preventive Maintenance	GF	750,000	750,000	1,500,000
570 Indiana Veterans' Home						
	PM	Preventive Maintenance	VHG	637,500	637,500	1,275,000
	Project	Key Card Access System	VHG	350,000	-	350,000
	R&R	General Repair and Rehabilitation	VHG	250,000	250,000	500,000
			Total	1,237,500	887,500	2,125,000
HEALTH AND HUMAN SERVICES Totals						
			GF	9,895,631	6,197,162	16,092,793
			TMSF	475,000	-	475,000
			SCF	-	5,868,940	5,868,940
			VHG	1,237,500	887,500	2,125,000
			Total	11,608,131	12,953,602	24,561,733

Agn	Appropriation Name	Fund	FY 2023-2024	FY 2024-2025	Biennial Appropriation
Type	Project Title				
EDUCATION					
710	Ivy Tech Community College				
R&R	Repair and Rehabilitation	GF	4,468,850	4,468,850	8,937,700
719	Commission for Higher Education				
Project	Heartland/Anderson Scholar House	PBTS	2,000,000	-	2,000,000
Project	College Success Program	GF	2,500,000	2,500,000	5,000,000
Project	Martin University	GF	2,500,000	2,500,000	5,000,000
		Total	7,000,000	5,000,000	12,000,000
750	Indiana University				
R&R	Regional Deferred Maintenance	GF	-	9,775,862	9,775,862
R&R	Repair and Rehabilitation	GF	18,886,280	18,886,280	37,772,560
		Total	18,886,280	28,662,142	47,548,422
760	Purdue University				
R&R	Regional Deferred Maintenance	GF	-	4,224,138	4,224,138
R&R	Repair and Rehabilitation	GF	15,101,111	15,101,111	30,202,222
		Total	15,101,111	19,325,249	34,426,360
770	Indiana State University				
R&R	Repair and Rehabilitation	GF	1,932,790	1,932,790	3,865,580
775	University of Southern Indiana				
R&R	Repair and Rehabilitation	GF	1,483,291	1,483,291	2,966,582
780	Ball State University				
R&R	Repair and Rehabilitation	GF	3,921,090	3,921,090	7,842,180
790	Vincennes University				
R&R	Repair and Rehabilitation	GF	1,227,440	1,227,440	2,454,880
EDUCATION Totals					
		GF	52,020,852	66,020,852	118,041,704
		PBTS	2,000,000	-	2,000,000
		Total	54,020,852	66,020,852	120,041,704

Agn	Appropriation Name		Fund	FY 2023-2024	FY 2024-2025	Biennial
Type	Project Title					Appropriation
GRAND TOTAL						
			GF	1,014,019,843	725,585,821	1,739,605,664
			ESS	250,000	250,000	500,000
			IPSC	1,000,000	1,000,000	2,000,000
			MVC	2,750,000	2,000,000	4,750,000
			PBTS	5,000,000	-	5,000,000
			SCF	109,784,234	36,456,960	146,241,194
			SHF	32,308,000	20,408,000	52,716,000
			TMSF	4,325,000	-	4,325,000
			VHG	1,237,500	887,500	2,125,000
			Total	1,170,674,577	786,588,281	1,957,262,858