

2021-2023 Construction Project Details

Agn	Appropriation Name Type Project Title	Fund	FY 2021-2022	FY 2022-2023	Biennial Appropriation
<b>General Government</b>					
057	State Budget Agency				
	Project Capital Reserve Account	GF	275,000,000	275,000,000	550,000,000
	Project Enterprise Solution Grant Management System	GF	-	3,000,000	3,000,000
		Total	275,000,000	278,000,000	553,000,000
057	State Budget Agency - Leases				
	Lease Stadium Lease Rental	GF	40,469,646	67,943,587	108,413,233
	Lease Convention Center Lease Rental	GF	-	14,719,700	14,719,700
	Lease Indiana Motorsports Commission	GF	7,000,000	7,000,000	14,000,000
	Lease Water Infrastructure Assistance	GF	20,000,000	20,000,000	40,000,000
		Total	67,469,646	109,663,287	177,132,933
061	Department of Administration				
	PM Preventive Maintenance	GF	5,300,000	5,300,000	10,600,000
	R&R McCarty Street Roof Replacement	GF	1,725,000	-	1,725,000
	R&R State House Elevator Rehabilitation	GF	-	425,000	425,000
	R&R State House Atrium Skylight Repair	GF	-	250,000	250,000
	R&R State House Exterior Light Replacement	GF	-	150,000	150,000
	R&R IDOA Campus-Wide General R&R	GF	712,620	712,620	1,425,240
	R&R Long Term Capital General R&R - Parking Garages	GF	1,563,420	1,563,420	3,126,840
	R&R Long Term Capital General R&R - IGCN	GF	1,763,424	1,763,424	3,526,848
	R&R Long Term Capital General R&R - IGCS	GF	1,563,420	1,563,420	3,126,840
	R&R Long Term Capital General R&R - Toxicology Lab	GF	1,123,416	1,123,416	2,246,832
	R&R Long Term Capital General R&R - State Museum	GF	1,683,420	1,683,420	3,366,840
	R&R Long Term Capital General R&R - Pendleton Juvenile CF	GF	1,125,936	1,125,936	2,251,872
	R&R Long Term Capital General R&R - Rockville CF	GF	1,143,420	1,143,420	2,286,840
	R&R Long Term Capital General R&R - Wabash CF	GF	1,523,424	1,523,424	3,046,848
	R&R Long Term Capital General R&R - Logansport State Hospital	GF	1,093,620	1,093,620	2,187,240
	R&R Long Term Capital General R&R - Evansville State Hospital	GF	1,473,492	1,473,492	2,946,984
	R&R Long Term Capital General R&R - Madison State Hospital	GF	1,317,360	1,317,360	2,634,720
	R&R Long Term Capital General R&R - Newcastle CF	GF	1,340,472	1,340,472	2,680,944
		Total	24,452,444	23,552,444	48,004,888
061	Department of Administration - Leases				
	Lease NeuroDiagnostic Institute Capital Lease	GF	12,234,703	12,234,630	24,469,333
061	State Library				
	R&R Exterior Limestone Rehabilitation	GF	-	2,000,000	2,000,000
090	Department of Revenue				
	Project ITS Modernization (NextDOR)	GF	20,300,000	-	20,300,000
878	Indiana State Fair				
	PM Preventive Maintenance	GF	1,045,000	1,045,000	2,090,000
	Project Fall Creek Pavilion	GF	50,000,000	-	50,000,000
	R&R West Pavilion Roof Replacement	GF	-	3,085,000	3,085,000
	R&R Blue Ribbon RTU Replacement	GF	-	716,000	716,000
	R&R Champions Pavilion RTU Replacement	GF	286,000	-	286,000
	R&R LED Lighting Upgrades	GF	539,000	-	539,000
	R&R Fire Alarm and Electrical Upgrades	GF	686,552	-	686,552
	R&R ADA Compliance Upgrades	GF	264,000	-	264,000
	R&R Drainage Repair and Upgrades	GF	-	220,000	220,000
	R&R Temperature Control Systems	GF	-	335,500	335,500
		Total	52,820,552	5,401,500	58,222,052
<b>General Government Totals</b>		GF	452,277,345	430,851,861	883,129,206

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<b>PUBLIC SAFETY</b>					
110	Adjutant General				
	PM Preventive Maintenance	GF	930,250	930,250	1,860,500
	Project Hamilton County Readiness Center	GF	579,780	6,791,750	7,371,530
	Project Danville Armory Addition and Alteration	GF	1,520,000	-	1,520,000
	Project Martinsville Armory Addition and Alteration	GF	-	1,520,000	1,520,000
	R&R Connersville HVAC Conversion	SCF	250,000	-	250,000
	R&R Stout Field Bldg #9 Roof Replacement	SCF	315,244	-	315,244
	R&R Knightstown Bldg #2 Roof Replacement	SCF	78,799	-	78,799
	R&R Terre Haute Boiler Replacement	SCF	84,420	-	84,420
	R&R North Vernon MVSB Roof Replacement	SCF	123,050	-	123,050
	R&R Remington MVSB Roof Replacement	SCF	109,687	-	109,687
	R&R Huntington MVSB Roof Replacement	SCF	109,687	-	109,687
	R&R Bluffton MVSB Roof Replacement	SCF	109,687	-	109,687
	R&R Hartford City Boiler Replacement	SCF	-	106,400	106,400
	R&R Michigan City Retaining Wall Repair	SCF	-	231,695	231,695
	R&R Muscatatuck Bldg #5319 Roof Replacement	SCF	-	231,840	231,840
	R&R Huntington Steam Distribution Replacement	SCF	-	108,500	108,500
	R&R Washington Roof Replacement	SCF	-	203,099	203,099
	R&R Stout Field Bldg #5 Roof Replacement	SCF	-	144,345	144,345
	R&R Lebanon Boiler Replacement	SCF	-	103,040	103,040
	R&R Rockville Boiler Replacement	SCF	-	97,888	97,888
	R&R Columbus Roof Replacement	SCF	-	224,470	224,470
	Total		4,210,604	10,693,277	14,903,881
614	Chain O' Lakes Correctional Facility				
	PM Preventive Maintenance	GF	38,250	38,250	76,500
616	North Central Juvenile Correctional Facility				
	PM Preventive Maintenance	GF	51,000	51,000	102,000
618	Miami Correctional Facility				
	PM Preventive Maintenance	GF	382,500	382,500	765,000
619	Logansport Juvenile Correctional Facility				
	R&R Fire Alarm Replacements	SCF	100,000	-	100,000
620	State Prison				
	PM Preventive Maintenance	GF	467,500	467,500	935,000
	R&R Med, Dining, NSB Roof Replacements	SCF	1,500,000	-	1,500,000
	R&R Admin Bldg Roof Replacement	SCF	-	350,000	350,000
	R&R Condensate Polisher Replacement	SCF	-	150,000	150,000
	Total		1,967,500	967,500	2,935,000
622	South Bend Work Release Center				
	PM Preventive Maintenance	GF	42,500	42,500	85,000
623	Heritage Trail Correctional Facility				
	PM Preventive Maintenance	GF	191,250	191,250	382,500
	R&R Fire Alarm Replacements	SCF	-	250,000	250,000
	Total		191,250	441,250	632,500
630	Pendleton Correctional Facility				
	PM Preventive Maintenance	GF	552,500	552,500	1,105,000
635	Correctional Industrial Facility				
	PM Preventive Maintenance	GF	255,000	255,000	510,000
	R&R CIF Roof Replacements	SCF	4,250,000	-	4,250,000
	R&R Water Tower Renovation	SCF	-	950,000	950,000
	Total		4,505,000	1,205,000	5,710,000
640	Women's Prison				

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	PM Preventive Maintenance	GF	153,000	153,000	306,000
645	New Castle Correctional Facility				
	PM Preventive Maintenance	GF	700,000	700,000	1,400,000
650	Putnamville Correctional Facility				
	PM Preventive Maintenance	GF	340,000	340,000	680,000
655	Pendleton Juvenile Correctional Facility				
	PM Preventive Maintenance	GF	127,500	127,500	255,000
660	Indianapolis Re-Entry Education Facility				
	PM Preventive Maintenance	GF	153,000	153,000	306,000
661	LaPorte Juvenile Correctional Facility				
	PM Preventive Maintenance	GF	34,000	34,000	68,000
665	Wabash Valley Correctional Facility				
	PM Preventive Maintenance	GF	224,125	224,125	448,250
667	Madison Correctional Facility				
	PM Preventive Maintenance	GF	318,750	318,750	637,500
675	Branchville Correctional Facility				
	PM Preventive Maintenance	GF	153,000	153,000	306,000
	R&R Fire Alarm Replacements	SCF	-	225,000	225,000
	R&R Water Tower Renovation	SCF	-	350,000	350,000
		Total	153,000	728,000	881,000
680	Westville Correctional Facility				
	PM Preventive Maintenance	GF	442,000	442,000	884,000
	Project Westville Facility Reconstruction	GF	400,000,000	-	400,000,000
	R&R Security Renovations	SCF	-	1,250,000	1,250,000
		Total	400,442,000	1,692,000	402,134,000
685	Rockville Correctional Facility				
	PM Preventive Maintenance	GF	212,500	212,500	425,000
690	Plainfield Correctional Facility				
	PM Preventive Maintenance	GF	212,500	212,500	425,000
	R&R Dorm Roof Replacement	SCF	-	1,250,000	1,250,000
		Total	212,500	1,462,500	1,675,000
695	Reception and Diagnostic Center				
	PM Preventive Maintenance	GF	89,250	89,250	178,500
697	Edinburgh Correctional Facility				
	PM Preventive Maintenance	GF	34,000	34,000	68,000
100	Indiana State Police				
	PM Preventive Maintenance	GF	955,899	955,899	1,911,798
	Project Lowell District/Lab Construction	GF	8,500,000	-	8,500,000
	R&R Roof Replacements	GF	906,900	-	906,900
	R&R HVAC System Upgrade	GF	-	625,000	625,000
	R&R Boiler Replacements	GF	-	200,000	200,000
	R&R Generator Replacement	GF	-	240,000	240,000
	R&R Demolition of Old District Posts	GF	-	175,000	175,000
	R&R Water Displacement/Perimeter Drain	GF	-	200,000	200,000
		Total	10,362,799	2,395,899	12,758,698
103	Law Enforcement Training Board				
	PM Preventive Maintenance	GF	200,000	200,000	400,000
	R&R Dorm Room Bathroom Renovation	GF	-	241,350	241,350

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	R&R Outdoor LED Upgrades	GF	143,885	-	143,885
		Total	343,885	441,350	785,235
<b>Public Safety Totals</b>					
		GF	418,910,839	17,253,374	436,164,213
		SCF	7,030,574	6,226,277	13,256,851
		Total	425,941,413	23,479,651	449,421,064
<b>CONSERVATION AND ENVIRONMENT</b>					
300 Department of Natural Resources - General Administration					
	PM Preventive Maintenance	GF	50,000	50,000	100,000
	R&R General Rehabilitation	SCF	2,345,288	2,345,288	4,690,576
	R&R Wastewater Rehabilitation	SCF	2,179,500	-	2,179,500
	R&R Restroom Rehabilitation	SCF	1,539,000	-	1,539,000
	R&R Campground Improvements	SCF	-	3,325,500	3,325,500
		Total	6,113,788	5,720,788	11,834,576
300 Enforcement					
	PM Preventive Maintenance	GF	270,000	270,000	540,000
300 Fish and Wildlife					
	PM Preventive Maintenance	GF	1,550,000	1,550,000	3,100,000
	R&R Public Access North Shop	SCF	-	850,000	850,000
		Total	1,550,000	2,400,000	3,950,000
300 State Parks and Reservoir Management					
	PM Preventive Maintenance	GF	4,050,000	4,050,000	8,100,000
	R&R State Park Inn Rehab	SCF	2,000,000	2,660,000	4,660,000
	R&R State Parks HVAC	SCF	875,000	-	875,000
	R&R State Park Pools	SCF	-	737,500	737,500
		Total	6,925,000	7,447,500	14,372,500
300 Division of Water					
	PM Preventive Maintenance - Water	GF	40,000	40,000	80,000
	PM Preventive Maintenance - Engineering	GF	43,500	43,500	87,000
	R&R Engineering Dams	SCF	1,800,000	2,000,000	3,800,000
	R&R Water Control Structures	SCF	310,000	-	310,000
		Total	2,193,500	2,083,500	4,277,000
300 Outdoor Recreation					
	PM Preventive Maintenance	GF	35,000	35,000	70,000
300 Forestry					
	PM Preventive Maintenance	GF	1,525,000	1,525,000	3,050,000
	R&R Forest Restoration/TSI	SCF	750,000	-	750,000
		Total	2,275,000	1,525,000	3,800,000
300 Nature Preserves					
	PM Preventive Maintenance	GF	586,614	586,614	1,173,228
300 Entomology					
	PM Preventive Maintenance	GF	137,500	137,500	275,000
303 Indiana State Museum and Historic Sites Corporation					
	PM Preventive Maintenance	GF	574,687	574,687	1,149,374
	R&R Capital Fundraising Match	GF	1,000,000	1,000,000	2,000,000
	R&R ISMHS System-wide Security	GF	329,255	-	329,255
	R&R Infiltration Repairs at Historic Sites	GF	218,750	625,000	843,750

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	R&R Restoration at Historic Sites	GF	402,500	287,500	690,000
	R&R Duck Creek Aqueduct	SCF	-	460,000	460,000
	R&R Lanier Safety and Accessibility	SCF	-	46,000	46,000
	R&R R&R Projects at Historic Sites	SCF	-	251,800	251,800
	<b>Total</b>		<b>2,525,192</b>	<b>3,244,987</b>	<b>5,770,179</b>
315 War Memorials Commission					
	PM Preventive Maintenance	GF	617,000	617,000	1,234,000
	R&R Fire System Upgrades Phase II	GF	-	1,051,200	1,051,200
	R&R World War Memorial Elevator Modernization	GF	334,660	-	334,660
	R&R General Rehabilitation	GF	347,300	-	347,300
	R&R World War Memorial Plaster Repairs	GF	-	1,200,000	1,200,000
	<b>Total</b>		<b>1,298,960</b>	<b>2,868,200</b>	<b>4,167,160</b>
<b>Conservation and Environment Totals</b>					
		GF	12,111,766	13,643,001	25,754,767
		SCF	11,798,788	12,676,088	24,474,876
	<b>Total</b>		<b>23,910,554</b>	<b>26,319,089</b>	<b>50,229,643</b>

TRANSPORTATION

800 Department of Transportation - Buildings and Grounds					
	PM Preventive Maintenance	SHF	2,232,888	2,232,888	4,465,776
	Project A&E Fee Materials & Testing Lab Phase IV	SHF	105,000	-	105,000
	Project Materials & Testing Lab Phase IV	SHF	1,500,000	-	1,500,000
	Project Const. of the LaGrange Unit/Salt Bldg	SHF	8,700,000	-	8,700,000
	Project Bluffton Subdistrict Renovation	SHF	4,950,000	-	4,950,000
	Project A&E Fee Cloverdale Salt Building	SHF	125,000	-	125,000
	Project Const. of the Cloverdale Salt Bldg	SHF	2,050,000	-	2,050,000
	Project A&E Fee Mishawaka Unit/Salt Bldg	SHF	450,000	-	450,000
	Project Const. of the Mishawaka Unit/Salt Bldg	SHF	-	7,100,000	250,000
	Project Cap. Land Purchase-Evansville Unit 1	SHF	250,000	-	7,100,000
	Project A&E Fee for Evansville Unit 1 and Salt Bldg	SHF	-	450,000	450,000
	Project A&E Fee Frankfort Subdistrict Renovation	SHF	-	300,000	300,000
	Project Cap. Land Purchase-Roselawn Unit	SHF	-	250,000	250,000
	R&R Repair and Rehabilitation	SHF	1,872,362	1,872,362	3,744,724
	<b>Total</b>		<b>22,235,250</b>	<b>12,205,250</b>	<b>34,440,500</b>
<b>Transportation Totals</b>					
		SHF	22,235,250	12,205,250	

HEALTH AND HUMAN SERVICES

160 Department of Veterans' Affairs					
	PM Preventive Maintenance	GF	48,195	48,195	96,390
410 FSSA - Division of Mental Health					
	R&R SPH Network Ligature Reduction	SCF	3,386,146	-	3,386,146
415 Evansville Psychiatric Children's Center					
	PM Preventive Maintenance	GF	36,500	36,500	73,000
	R&R EPCC Replace Fire Doors	SCF	52,000	-	52,000
	R&R EPCC Replace Doors & Windows	SCF	400,000	-	400,000
	<b>Total</b>		<b>488,500</b>	<b>36,500</b>	<b>525,000</b>

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425	Evansville State Hospital PM Preventive Maintenance	GF	391,162	391,162	782,324
430	Madison State Hospital PM Preventive Maintenance R&R MSH Cupola Repairs	GF SCF	464,104 -	464,104 98,400	928,208 98,400
		Total	464,104	562,504	1,026,608
435	Logansport State Hospital PM Preventive Maintenance R&R LSH Replace Elevator, Bldg 107 R&R LSH Replace Windows, Bldg 107 R&R LSH Replace Roof, Bldg 108 R&R LSH Replace Power Lines R&R LSH Replace HVAC, Bldg 102 R&R LSH Replace Fire Alarm, Bldg 107 R&R LSH Building Demolition	GF SCF SCF SCF SCF SCF SCF SCF	491,572 200,000 - 131,229 302,140 - 200,000 -	491,572 - 660,000 - - 214,000 - 950,000	983,144 200,000 660,000 131,229 302,140 214,000 200,000 950,000
		Total	1,324,941	2,315,572	3,640,513
440	Richmond State Hospital PM Preventive Maintenance R&R RSH Replace Fire Safety System R&R RSH Repair Tunnel, Bldg 418 R&R RSH Replace Generator, Bldg 324	GF SCF SCF SCF	550,000 - - -	550,000 877,485 215,000 125,000	1,100,000 877,485 215,000 125,000
		Total	550,000	1,767,485	2,317,485
450	Larue Carter Memorial Hospital PM Preventive Maintenance	GF	417,703	417,703	835,406
451	Neuro Diagnostic Institute PM Preventive Maintenance	GF	475,810	475,810	951,620
550	School for the Blind and Visually Impaired PM Preventive Maintenance R&R Tuck Pointing Phase IV R&R Chiller Replacement for Buildings E, F, G R&R Lambert Roof Replacement R&R Campus Wide LED Lighting	GF SCF SCF SCF SCF	282,857 717,690 275,000 269,700 -	282,857 717,689 - - 167,560	565,714 1,435,379 275,000 269,700 167,560
		Total	1,545,247	1,168,106	2,713,353
560	School for the Deaf PM Preventive Maintenance R&R Tuck Pointing Phase I R&R Fair Hall Roof Replacement R&R Steam Plant Roof Replacement R&R Willard Hall Chiller Replacement R&R New Domestic Water Line with Isolation Valves	GF SCF SCF SCF SCF SCF	424,285 - 734,637 - - -	424,285 345,525 - 361,567 225,000 1,028,512	848,570 345,525 734,637 361,567 225,000 1,028,512
		Total	1,158,922	2,384,889	3,543,811
570	Indiana Veterans' Home PM Preventive Maintenance R&R Water Tower Renovation R&R General Rehabilitation R&R Facility Assessment R&R Mitchell Bldg ADA Compliance R&R Medium Voltage Distribution Upgrade	VHG VHG VHG VHG VHG VHG	637,500 112,000 177,000 - - 500,000	637,500 - - 101,000 116,000 -	1,275,000 112,000 177,000 101,000 116,000 500,000
		Total	1,426,500	854,500	2,281,000
<b>Health and Human Services Totals</b>		GF SCF VHG	3,582,188 6,668,542 1,426,500	3,582,188 5,985,738 854,500	7,164,376 12,654,280 2,281,000

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		Total	11,677,230	10,422,426	22,099,656
<b>EDUCATION</b>					
710	Ivy Tech Community College - Repair and Rehabilitation R&R      Repair and Rehabilitatoin	GF	3,610,577	3,610,577	7,221,154
750	Indiana University - Repair and Rehabilitation R&R      Repair and Rehabilitation	GF	14,349,098	14,349,098	28,698,196
750	Indiana University - Cash Capital Projects Project    Regional Deferred Maintenance	GF	-	8,100,000	8,100,000
760	Purdue University - Repair and Rehabilitation R&R      Repair and Rehabilitation	GF	12,242,154	12,242,154	24,484,308
760	Purdue University - Cash Capital Projects Project    Regional Deferred Maintenance	GF	-	3,500,000	3,500,000
	Project    Fort Wayne Academic Expansion	GF	2,425,000	2,425,000	4,850,000
		Total	2,425,000	5,925,000	8,350,000
770	Indiana State University - Repair and Rehabilitation R&R      Repair and Rehabilitation	GF	1,504,289	1,504,289	3,008,578
775	University of Southern Indiana - Repair and Rehabilitation R&R      Repair and Rehabilitation	GF	1,112,962	1,112,962	2,225,924
780	Ball State University - Repair and Rehabilitation R&R      Repair and Rehabilitation	GF	2,917,359	2,917,359	5,834,718
790	Vincennes University - Repair and Rehabilitation R&R      Repair and Rehabilitation	GF	1,005,286	1,005,286	2,010,572