

2022-2023 Preventive Maintenance

Agency/Facility	Fund	FY 2021-2022	FY 2022-2023	Biennial Appropriation
C0303-303 Indiana State Museum and Historic Sites Corporation	GF	574,687	574,687	1,149,374
C0610-061 Department of Administration	GF	5,300,000	5,300,000	10,600,000
C1000-100 Indiana State Police	GF	955,899	955,899	1,911,798
C1030-103 Law Enforcement Training Board	GF	200,000	200,000	400,000
C1100-110 Adjutant General	GF	930,250	930,250	1,860,500
C1600-160 Department of Veterans' Affairs	GF	48,195	48,195	96,390
C3000-300 Department of Natural Resources - General Administration	GF	50,000	50,000	100,000
C3010-300 Enforcement	GF	270,000	270,000	540,000
C3020-300 Fish and Wildlife	GF	1,550,000	1,550,000	3,100,000
C3030-300 State Parks and Reservoir Management	GF	4,050,000	4,050,000	8,100,000
C3060-300 Division of Water	GF	83,500	83,500	167,000
C3070-300 Outdoor Recreation	GF	35,000	35,000	70,000
C3090-300 Forestry	GF	1,525,000	1,525,000	3,050,000
C3150-315 War Memorials Commission	GF	617,000	617,000	1,234,000
C3160-300 Nature Preserves	GF	586,614	586,614	1,173,228
C3290-300 Entomology	GF	137,500	137,500	275,000
C4150-415 Evansville Psychiatric Children's Center	GF	36,500	36,500	73,000
C4250-425 Evansville State Hospital	GF	391,162	391,162	782,324
C4300-430 Madison State Hospital	GF	464,104	464,104	928,208
C4350-435 Logansport State Hospital	GF	491,572	491,572	983,144
C4400-440 Richmond State Hospital	GF	550,000	550,000	1,100,000
C4500-450 Larue Carter Memorial Hospital	GF	417,703	417,703	835,406
C4510-451 Neuro Diagnostic Institute	GF	475,810	475,810	951,620
C5500-550 School for the Blind and Visually Impaired	GF	282,857	282,857	565,714
C5600-560 School for the Deaf	GF	424,285	424,285	848,570
C5700-570 Indiana Veterans' Home	VHG	637,500	637,500	1,275,000
C6140-614 Chain O' Lakes Correctional Facility	GF	38,250	38,250	76,500
C6160-616 North Central Juvenile Correctional Facility	GF	51,000	51,000	102,000
C6180-618 Miami Correctional Facility	GF	382,500	382,500	765,000
C6200-620 State Prison	GF	467,500	467,500	935,000
C6220-622 South Bend Work Release Center	GF	42,500	42,500	85,000
C6230-623 Heritage Trail Correctional Facility	GF	191,250	191,250	382,500
C6300-630 Pendleton Correctional Facility	GF	552,500	552,500	1,105,000
C6350-635 Correctional Industrial Facility	GF	255,000	255,000	510,000
C6400-640 Women's Prison	GF	153,000	153,000	306,000
C6450-645 New Castle Correctional Facility	GF	700,000	700,000	1,400,000
C6500-650 Putnamville Correctional Facility	GF	340,000	340,000	680,000
C6550-655 Pendleton Juvenile Correctional Facility	GF	127,500	127,500	255,000
C6600-660 Indianapolis Re-Entry Education Facility	GF	153,000	153,000	306,000
C6610-661 LaPorte Juvenile Correctional Facility	GF	34,000	34,000	68,000
C6650-665 Wabash Valley Correctional Facility	GF	224,125	224,125	448,250
C6670-667 Madison Correctional Facility	GF	318,750	318,750	637,500
C6750-675 Branchville Correctional Facility	GF	153,000	153,000	306,000
C6800-680 Westville Correctional Facility	GF	442,000	442,000	884,000
C6850-685 Rockville Correctional Facility	GF	212,500	212,500	425,000
C6900-690 Plainfield Correctional Facility	GF	212,500	212,500	425,000
C6950-695 Reception and Diagnostic Center	GF	89,250	89,250	178,500
C6970-697 Edinburgh Correctional Facility	GF	34,000	34,000	68,000
C8000-800 Department of Transportation - Buildings and Grounds	SHF	2,232,888	2,232,888	4,465,776
C8780-878 Indiana State Fair	GF	1,045,000	1,045,000	2,090,000
Total		29,537,151	29,537,151	59,074,302