

## 2024-2025 Construction Budget Totals

Fund		FY 2023-2024	FY 2024-2025	Biennial Appropriation
2023 GF - Leases Construct	GF	72,416,645	72,864,766	145,281,411
2023 GF - Gen Gov Line Items	GF	291,253,000	246,578,000	537,831,000
2023 GF - Gen Gov R&R	GF	38,984,801	26,956,996	65,941,797
2023 GF - Gen Gov PM	GF	6,471,634	7,026,466	13,498,100
2023 GF - Public Safety Line	GF	24,050,000	5,000,000	29,050,000
2023 GF - Public Safety PM	GF	4,259,101	4,876,753	9,135,854
2023 GF - Public Safety R&R	GF	5,409,308	457,600	5,866,908
2023 GF - DOC PM	GF	6,121,358	6,121,358	12,242,716
2023 GF - DOC RR	GF	16,674,656	6,533,072	23,207,728
2023 GF - DOC Line Items	GF	5,196,103	5,196,103	10,392,206
2023 GF - Reg Licens Line	GF	7,860,000	-	7,860,000
2023 GF - Cons & Envir PM	GF	11,448,804	11,513,307	22,962,111
2023 GF - Cons & Envir R&R	GF	5,634,400	1,583,000	7,217,400
2023 GF - Cons & Envir Line	GF	43,800,000	-	43,800,000
2023 GF - Economic & Work Line	GF	404,000,000	254,000,000	658,000,000
2023 GF - Economic & Work PM	GF	1,201,750	1,201,750	2,403,500
2023 GF - Economic & Work RR	GF	6,421,800	3,458,636	9,880,436
2023 GF - Transportation Line	GF	900,000	-	900,000
2023 GF - FSSA PM	GF	2,409,148	2,409,148	4,818,296
2023 GF - FSSA R&R	GF	5,916,783	2,218,314	8,135,097
2023 GF - Deaf & Blind PM	GF	1,500,000	1,500,000	3,000,000
2023 GF - Vets Affairs PM	GF	69,700	69,700	139,400
2023 GF - Education R&R	GF	47,020,852	61,020,852	108,041,704
2023 GF - Education Line Items	GF	5,000,000	5,000,000	10,000,000
<b>Total General Funds</b>		<b>1,014,019,843</b>	<b>725,585,821</b>	<b>1,739,605,664</b>
2023 Tobacco Settlement Constr	TMSF	4,325,000	-	4,325,000
2023 St Hwy Fnd PM	SHF	2,548,000	2,548,000	5,096,000
2023 St Hwy Fnd R&R	SHF	16,130,000	5,000,000	21,130,000
2023 St Hwy Fnd Line Items	SHF	13,630,000	12,860,000	26,490,000
2023 Integrated Public Safety	IPSC	1,000,000	1,000,000	2,000,000
2023 BMV Commission	MVC	2,750,000	2,000,000	4,750,000
2023 Employment Security Sp	ESS	250,000	250,000	500,000
2023 SCF - Gen Gov Line	SCF	9,500,000	-	9,500,000
2023 SCF - Public Safety RR	SCF	8,079,244	9,049,053	17,128,297
2023 SCF - Public Safety Line	SCF	33,236,446	4,976,500	38,212,946
2023 SCF - Cons & Envir RR	SCF	24,570,917	16,562,467	41,133,384
2023 SCF - Cons & Envir Line	SCF	4,600,000	-	4,600,000
2023 SCF - Econ & Work Line	SCF	29,797,627	-	29,797,627
2023 FSSA Line Item	SCF	-	5,868,940	5,868,940
Vets Home Construct	VHG	1,237,500	887,500	2,125,000
2023 Pakagon Band Tribal-State	PBTS	5,000,000	-	5,000,000
<b>Total Dedicated Funds</b>		<b>156,654,734</b>	<b>61,002,460</b>	<b>217,657,194</b>
<b>GRAND TOTAL</b>		<b>1,170,674,577</b>	<b>786,588,281</b>	<b>1,957,262,858</b>