

2026-2027 Construction Budget Totals

Fund		FY 2025-2026	FY 2026-2027	Biennial Appropriation
2025 GF - Leases Construct	GF	73,302,596	73,664,824	146,967,420
2025 GF - Gen Gov Line Items	GF	86,500,000	52,000,000	138,500,000
2025 GF - State Agency Capital Improvement	GF	100,000,000	100,000,000	200,000,000
2025 GF - IEDC	GF	1	1	2
2025 GF - Education R&R	GF	105,227,193	-	105,227,193
2025 GF - Education Def Maint	GF	13,300,000	-	13,300,000
Total General Funds		378,329,790	225,664,825	603,994,615
2025 St Hwy Fnd PM	SHF	3,735,351	3,930,813	7,666,164
2025 St Hwy Fnd R&R	SHF	5,154,649	4,959,187	10,113,836
2025 St Hwy Fnd Line Items	SHF	16,317,500	31,365,000	47,682,500
2025 Employment Security Sp	ESS	250,000	250,000	500,000
2025 State Construction Fund	SCF	20,000,000	20,000,000	40,000,000
2025 Vets Home Construct	VHG	5,383,800	938,300	6,322,100
2025 Corr Industries RR	ICIF	805,000	375,000	1,180,000
2025 Corr Industries Line	ICIF	12,900,000	6,090,000	18,990,000
Total Dedicated Funds		64,546,300	67,908,300	132,454,600
GRAND TOTAL		442,876,090	293,573,125	736,449,215