

## Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
<b>CONSTRUCTION</b>			
<b>GENERAL GOVERNMENT</b>			
<b>Department of Local Government Finance</b>			
C2150-215	Department of Local Government Finance		
	Gen-1000-19757-2023 GF - Gen Gov Line Items	1,463,000	378,000
<b>State Budget Agency</b>			
C0570-057	State Budget Agency		
	Gen-1000-19757-2023 GF - Gen Gov Line Items	289,600,000	246,200,000
	Ded-6330-30483-2023 Tobacco Settlement Constr	3,000,000	0
	Ded-7200-72021-2023 Pakagon Band Tribal-State	3,000,000	0
	Total	295,600,000	246,200,000
C2600-057	State Budget Agency - Leases		
	Gen-1000-19756-2023 GF - Leases Construct	60,031,225	60,479,225
<b>State Budget Agency Totals</b>			
	General Fund	349,631,225	306,679,225
	Dedicated Funds	6,000,000	0
	Total	355,631,225	306,679,225
<b>Department of Administration</b>			
C0610-061	Department of Administration		
	Gen-1000-19756-2023 GF - Leases Construct	12,385,420	12,385,541
	Gen-1000-19758-2023 GF - Gen Gov R&R	38,984,801	26,956,996
	Gen-1000-19759-2023 GF - Gen Gov PM	6,471,634	7,026,466
	Ded-5990-59972-2023 SCF - Gen Gov Line	9,500,000	0
	Total	67,341,855	46,369,003
<b>Department of Administration Totals</b>			
	General Fund	57,841,855	46,369,003
	Dedicated Funds	9,500,000	0
	Total	67,341,855	46,369,003
<b>Office of Administrative Law Proceedings</b>			
C0770-077	Office of Administrative Law Proceedings		
	Gen-1000-19757-2023 GF - Gen Gov Line Items	190,000	0
<b>Indiana State Fair</b>			
C8780-878	Indiana State Fair		
	Gen-1000-19771-2023 GF - Economic & Work PM	1,201,750	1,201,750

## Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Gen-1000-19772-2023 GF - Economic & Work RR	6,421,800	3,458,636
	Ded-5990-59977-2023 SCF - Econ & Work Line	29,797,627	0
	Total	37,421,177	4,660,386
<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	416,749,630	358,086,614
	Dedicated Funds	45,297,627	0
	Total	462,047,257	358,086,614
<b>PUBLIC SAFETY</b>			
<b>Adjutant General</b>			
C1100-110	Adjutant General		
	Gen-1000-19761-2023 GF - Public Safety PM	1,941,079	1,941,079
	Ded-5990-59973-2023 SCF - Public Safety RR	4,801,544	4,629,053
	Ded-5990-59974-2023 SCF - Public Safety Line	33,236,446	4,976,500
	Total	39,979,069	11,546,632
<b>Criminal Justice Institute</b>			
C3200-032	Criminal Justice Institute		
	Gen-1000-19760-2023 GF - Public Safety Line	800,000	0
<b>State Police</b>			
C1000-100	Indiana State Police		
	Gen-1000-19760-2023 GF - Public Safety Line	23,250,000	0
	Gen-1000-19761-2023 GF - Public Safety PM	1,588,022	2,205,674
	Ded-5990-59973-2023 SCF - Public Safety RR	3,105,000	4,110,000
	Total	27,943,022	6,315,674
<b>State Police Totals</b>			
	General Fund	24,838,022	2,205,674
	Dedicated Funds	3,105,000	4,110,000
	Total	27,943,022	6,315,674
<b>Alcohol &amp; Tobacco Commission</b>			
C1030-103	Law Enforcement Training Board		
	Gen-1000-19760-2023 GF - Public Safety Line	0	5,000,000
	Gen-1000-19761-2023 GF - Public Safety PM	230,000	230,000
	Ded-5990-59973-2023 SCF - Public Safety RR	172,700	310,000
	Total	402,700	5,540,000

## Construction and Rehabilitation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
C2300-230	Alcohol & Tobacco Commission		
	Ded-6330-30483-2023 Tobacco Settlement Constr	850,000	0
<b>Department of Correction</b>			
C6150-615	Department of Correction		
	Gen-1000-19765-2023 GF - DOC Line Items	5,196,103	5,196,103
C6200-620	State Prison		
	Gen-1000-19763-2023 GF - DOC PM	537,625	537,625
	Gen-1000-19764-2023 GF - DOC RR	0	1,200,000
C6300-630	Pendleton Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	635,375	635,375
	Gen-1000-19764-2023 GF - DOC RR	4,220,000	0
C6350-635	Correctional Industrial Facility		
	Gen-1000-19763-2023 GF - DOC PM	293,250	293,250
	Gen-1000-19764-2023 GF - DOC RR	0	477,662
C6400-640	Women's Prison		
	Gen-1000-19763-2023 GF - DOC PM	175,950	175,950
	Gen-1000-19764-2023 GF - DOC RR	1,066,356	0
C6500-650	Putnamville Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	430,100	430,100
	Gen-1000-19764-2023 GF - DOC RR	10,083,300	0
C6650-665	Wabash Valley Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	296,406	296,406
C6750-675	Branchville Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	193,545	193,545
	Gen-1000-19764-2023 GF - DOC RR	0	202,000
C6800-680	Westville Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	508,300	508,300
C6850-685	Rockville Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	244,375	244,375
C6900-690	Plainfield Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	305,469	305,469
	Gen-1000-19764-2023 GF - DOC RR	0	3,177,410
C6950-695	Reception and Diagnostic Center		
	Gen-1000-19763-2023 GF - DOC PM	102,638	102,638
	Gen-1000-19764-2023 GF - DOC RR	0	231,000
C6180-618	Miami Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	439,875	439,875
C6450-645	New Castle Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	805,000	805,000

## Construction and Rehabilitation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Gen-1000-19764-2023 GF - DOC RR	0	300,000
C6140-614	Chain O' Lakes Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	58,650	58,650
C6970-697	Edinburgh Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	39,100	39,100
C6670-667	Madison Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	542,512	542,512
	Gen-1000-19764-2023 GF - DOC RR	0	190,000
C6220-622	South Bend Work Release Center		
	Gen-1000-19763-2023 GF - DOC PM	48,875	48,875
C6230-623	Heritage Trail Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	219,938	219,938
	Gen-1000-19764-2023 GF - DOC RR	1,305,000	350,000
C6550-655	Pendleton Juvenile Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	146,625	146,625
C6610-661	LaPorte Juvenile Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	39,100	39,100
C6160-616	North Central Juvenile Correctional Facility		
	Gen-1000-19763-2023 GF - DOC PM	58,650	58,650
	Gen-1000-19764-2023 GF - DOC RR	0	405,000
<hr/>			
Department of Correction Totals			
	General Fund	27,992,117	17,850,533
<hr/>			
<b>Integrated Public Safety Commission</b>			
C2860-286	Integrated Public Safety Commission		
	Gen-1000-19761-2023 GF - Public Safety PM	500,000	500,000
	Gen-1000-19762-2023 GF - Public Safety R&R	5,409,308	457,600
	Ded-2860-37141-2023 Integrated Public Safety	1,000,000	1,000,000
	Total	6,909,308	1,957,600
<hr/>			
	General Fund	5,909,308	957,600
	Dedicated Funds	1,000,000	1,000,000
	Total	6,909,308	1,957,600
<hr/>			
<b>Motor Vehicles Commission</b>			
C3400-340	Motor Vehicles Commission		
	Ded-3590-40961-2023 BMV Commission	2,750,000	2,000,000
	Dedicated Funds	2,750,000	2,000,000
<hr/>			

## Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
C2500-250	Professional Licensing Agency		
	Gen-1000-19766-2023 GF - Reg Licens Line	160,000	0
	General Fund	160,000	0
<b>Department of Homeland Security</b>			
C3850-385	Department of Homeland Security		
	Gen-1000-19766-2023 GF - Reg Licens Line	7,700,000	0
	General Fund	7,700,000	0
<b>PUBLIC SAFETY TOTALS</b>			
	General Fund	69,570,526	28,184,886
	Dedicated Funds	45,915,690	17,025,553
	Total	115,486,216	45,210,439
<b>CONSERVATION AND ENVIRONMENT</b>			
<b>Department of Natural Resources</b>			
C3000-300	Department of Natural Resources - General Administration		
	Gen-1000-19767-2023 GF - Cons & Envir PM	108,500	108,500
	Gen-1000-19769-2023 GF - Cons & Envir Line	31,300,000	0
	Ded-5990-59975-2023 SCF - Cons & Envir RR	4,100,917	4,100,917
	Total	35,509,417	4,209,417
C3020-300	Fish and Wildlife		
	Gen-1000-19767-2023 GF - Cons & Envir PM	1,705,000	1,705,000
C3090-300	Forestry		
	Gen-1000-19767-2023 GF - Cons & Envir PM	1,677,500	1,677,500
	Ded-5990-59975-2023 SCF - Cons & Envir RR	4,500,000	0
	Total	6,177,500	1,677,500
C3160-300	Nature Preserves		
	Gen-1000-19767-2023 GF - Cons & Envir PM	645,275	645,275
C3030-300	State Parks and Reservoir Management		
	Gen-1000-19767-2023 GF - Cons & Envir PM	4,490,000	4,490,000
	Ded-5990-59975-2023 SCF - Cons & Envir RR	2,240,000	1,000,000
	Ded-5990-59976-2023 SCF - Cons & Envir Line	4,600,000	0
	Total	11,330,000	5,490,000
C3060-300	Division of Water		
	Gen-1000-19767-2023 GF - Cons & Envir PM	30,000	30,000

## Construction and Rehabilitation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Ded-5990-59975-2023 SCF - Cons & Envir RR	0	645,000
	Total	30,000	675,000
C3050-300	Engineering Division		
	Gen-1000-19767-2023 GF - Cons & Envir PM	30,000	30,000
	Ded-5990-59975-2023 SCF - Cons & Envir RR	900,000	450,000
	Total	930,000	480,000
C3010-300	Enforcement		
	Gen-1000-19767-2023 GF - Cons & Envir PM	297,000	297,000
	Ded-5990-59975-2023 SCF - Cons & Envir RR	0	360,000
	Total	297,000	657,000
C3290-300	Entomology		
	Gen-1000-19767-2023 GF - Cons & Envir PM	151,250	151,250
<b>Department of Natural Resources Totals</b>			
	General Fund	40,434,525	9,134,525
	Dedicated Funds	16,340,917	6,555,917
	Total	56,775,442	15,690,442
<b>Other Natural Resources</b>			
C3150-315	War Memorials Commission		
	Gen-1000-19767-2023 GF - Cons & Envir PM	1,200,000	1,200,000
	Ded-5990-59975-2023 SCF - Cons & Envir RR	12,830,000	10,006,550
	Total	14,030,000	11,206,550
C3250-325	Maumee River Basin Commission		
	Gen-1000-19768-2023 GF - Cons & Envir R&R	550,000	150,000
C3100-310	White River State Park		
	Gen-1000-19767-2023 GF - Cons & Envir PM	469,250	469,250
	Gen-1000-19768-2023 GF - Cons & Envir R&R	2,500,000	0
C0303-303	Indiana State Museum and Historic Sites Corporation		
	Gen-1000-19767-2023 GF - Cons & Envir PM	645,029	709,532
	Gen-1000-19768-2023 GF - Cons & Envir R&R	2,584,400	1,433,000
	Gen-1000-19769-2023 GF - Cons & Envir Line	7,000,000	0
<b>Other Natural Resources Totals</b>			
	General Fund	14,948,679	3,961,782
	Dedicated Funds	12,830,000	10,006,550
	Total	27,778,679	13,968,332
<b>Department of Environmental Management</b>			
C4950-495	Department of Environmental Management		

## Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Gen-1000-19769-2023 GF - Cons & Envir Line	5,500,000	0
	General Fund	14,948,679	3,961,782
	Dedicated Funds	12,830,000	10,006,550
	Total	27,778,679	13,968,332
<b>CONSERVATION AND ENVIRONMENT TOTALS</b>			
	General Fund	60,883,204	13,096,307
	Dedicated Funds	29,170,917	16,562,467
	Total	90,054,121	29,658,774

### ECONOMIC DEVELOPMENT

#### Department of Workforce Development

C5100-510	Department of Workforce Development		
	Gen-1000-19770-2023 GF - Economic & Work Line	4,000,000	4,000,000
	Ded-6750-52451-2023 Employment Security Sp	250,000	250,000
	Total	4,250,000	4,250,000
	General Fund	4,000,000	4,000,000
	Dedicated Funds	250,000	250,000
	Total	4,250,000	4,250,000

#### Indiana Economic Development Corporation

C2600-260	Indiana Economic Development Corporation		
	Gen-1000-19770-2023 GF - Economic & Work Line	400,000,000	250,000,000

### ECONOMIC DEVELOPMENT TOTALS

	General Fund	404,000,000	254,000,000
	Dedicated Funds	250,000	250,000
	Total	404,250,000	254,250,000

### TRANSPORTATION

#### Department of Transportation

C8000-800	Department of Transportation - Buildings and Grounds		
	Gen-1000-19773-2023 GF - Transportation Line	900,000	0
	Ded-4000-30532-2023 St Hwy Fnd PM	2,548,000	2,548,000
	Ded-4000-30533-2023 St Hwy Fnd R&R	16,130,000	5,000,000
	Ded-4000-30534-2023 St Hwy Fnd Line Items	13,630,000	12,860,000
	Total	33,208,000	20,408,000

## Construction and Rehabilitation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
<b>TRANSPORTATION TOTALS</b>			
	General Fund	900,000	0
	Dedicated Funds	32,308,000	20,408,000
	<b>Total</b>	<b>33,208,000</b>	<b>20,408,000</b>
<b>HEALTH AND HUMAN SERVICES</b>			
<b>Family and Social Services Administration</b>			
C4150-415	Evansville Psychiatric Children's Center		
	Gen-1000-19774-2023 GF - FSSA PM	36,500	36,500
C4250-425	Evansville State Hospital		
	Gen-1000-19774-2023 GF - FSSA PM	391,162	391,162
	Gen-1000-19775-2023 GF- FSSA R&R	454,780	261,200
C4300-430	Madison State Hospital		
	Gen-1000-19774-2023 GF - FSSA PM	464,104	464,104
	Gen-1000-19775-2023 GF- FSSA R&R	0	249,900
C4350-435	Logansport State Hospital		
	Gen-1000-19774-2023 GF - FSSA PM	491,572	491,572
	Gen-1000-19775-2023 GF- FSSA R&R	908,993	1,097,214
	Ded-5990-59978-2023 SCF - FSSA Line	0	5,868,940
	<b>Total</b>	<b>1,400,565</b>	<b>7,457,726</b>
C4400-440	Richmond State Hospital		
	Gen-1000-19774-2023 GF - FSSA PM	550,000	550,000
	Gen-1000-19775-2023 GF- FSSA R&R	1,535,000	610,000
C4510-451	Neuro Diagnostic Institute		
	Gen-1000-19774-2023 GF - FSSA PM	475,810	475,810
C4100-410	FSSA - Division of Mental Health		
	Gen-1000-19775-2023 GF- FSSA R&R	3,018,010	0
<hr/>			
Family and Social Services Administration Totals			
	General Fund	8,325,931	4,627,462
	Dedicated Funds	0	5,868,940
	<b>Total</b>	<b>8,325,931</b>	<b>10,496,402</b>
<b>Public Health</b>			
<b>Department of Health</b>			
C4000-400	Department of Health		
	Ded-6330-30483-2023 Tobacco Settlement Constr	475,000	0



## Construction and Rehabilitation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
C5500-550	School for the Blind and Visually Impaired		
	Gen-1000-19776-2023 GF - Deaf & Blind PM	750,000	750,000
C5600-560	School for the Deaf		
	Gen-1000-19776-2023 GF - Deaf & Blind PM	750,000	750,000
<hr/>			
<b>Public Health Totals</b>			
	General Fund	1,500,000	1,500,000
	Dedicated Funds	475,000	0
<hr/>			
	Total	1,975,000	1,500,000
<hr/>			
<b>Veterans' Affairs</b>			
C1600-160	Department of Veterans' Affairs		
	Gen-1000-19777-2023 GF - Vets Affairs PM	69,700	69,700
C5700-570	Indiana Veterans' Home		
	Ded-3950-70727-Vets Home Construct	1,237,500	887,500
<hr/>			
<b>Veterans' Affairs Totals</b>			
	General Fund	69,700	69,700
	Dedicated Funds	1,237,500	887,500
<hr/>			
	Total	1,307,200	957,200
<hr/>			
<b>HEALTH AND HUMAN SERVICES TOTALS</b>			
	General Fund	9,895,631	6,197,162
	Dedicated Funds	1,712,500	6,756,440
<hr/>			
	Total	11,608,131	12,953,602
<hr/>			
<b>EDUCATION</b>			
<b>Higher Education</b>			
C7190-719	Commission for Higher Education		
	Gen-1000-19779-2023 GF - Education Line Items	5,000,000	5,000,000
	Ded-7200-72021-2023 Pakagon Band Tribal-State	2,000,000	0
<hr/>			
	Total	7,000,000	5,000,000
C7500-750	Indiana University - Repair and Rehabilitation		
	Gen-1000-19778-2023 GF - Education R&R	18,886,280	28,662,142
C7600-760	Purdue University - Repair and Rehabilitation		
	Gen-1000-19778-2023 GF - Education R&R	15,101,111	19,325,249
C7700-770	Indiana State University - Repair and Rehabilitation		
	Gen-1000-19778-2023 GF - Education R&R	1,932,790	1,932,790
C7750-775	University of Southern Indiana - Repair and Rehabilitation		
	Gen-1000-19778-2023 GF - Education R&R	1,483,291	1,483,291
C7800-780	Ball State University - Repair and Rehabilitation		

## Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Gen-1000-19778-2023 GF - Education R&R	3,921,090	3,921,090
C7900-790	Vincennes University - Repair and Rehabilitation		
	Gen-1000-19778-2023 GF - Education R&R	1,227,440	1,227,440
C7100-710	Ivy Tech Community College - Repair and Rehabilitation		
	Gen-1000-19778-2023 GF - Education R&R	4,468,850	4,468,850
<b>Higher Education Totals</b>			
	General Fund	52,020,852	66,020,852
	Dedicated Funds	2,000,000	0
	<b>Total</b>	<b>54,020,852</b>	<b>66,020,852</b>
<b>EDUCATION TOTALS</b>			
	General Fund	52,020,852	66,020,852
	Dedicated Funds	2,000,000	0
	<b>Total</b>	<b>54,020,852</b>	<b>66,020,852</b>
<b>CONSTRUCTION AND REHABILITATION TOTALS</b>			
	General Fund	1,014,019,843	725,585,821
	Dedicated Funds	156,654,734	61,002,460
	<b>Total</b>	<b>1,170,674,577</b>	<b>786,588,281</b>