

## Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
<b>CONSTRUCTION</b>			
<b>GENERAL GOVERNMENT</b>			
<b>State Budget Agency</b>			
C0570-057	State Budget Agency		
	Gen-1000-19782-2025 GF - Gen Gov Line Items	86,500,000	52,000,000
	Gen-1000-19783-2025 GF - State Agency Capital Improvement	100,000,000	100,000,000
	Ded-5990-59981-2025 State Construction Fund	20,000,000	20,000,000
	Total	206,500,000	172,000,000
C2600-057	State Budget Agency - Leases		
	Gen-1000-19781-2025 GF - Leases Construct	60,961,537	61,325,881
State Budget Agency Totals			
	General Fund	247,461,537	213,325,881
	Dedicated Funds	20,000,000	20,000,000
	Total	267,461,537	233,325,881
<b>Department of Administration</b>			
C0640-061	Department of Administration - Leases		
	Gen-1000-19781-2025 GF - Leases Construct	12,341,059	12,338,943
<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	259,802,596	225,664,824
	Dedicated Funds	20,000,000	20,000,000
	Total	279,802,596	245,664,824
<b>PUBLIC SAFETY</b>			
<b>Industry and Farm Products Revolving</b>			
C5150-515	PEN Products		
	Ded-5150-71342-2025 Corr Industries Line	12,900,000	6,090,000
	Ded-5150-71341-2025 Corr Industries RR	805,000	375,000
<b>PUBLIC SAFETY TOTALS</b>			
	Dedicated Funds	13,705,000	6,465,000

## Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
<b>ECONOMIC DEVELOPMENT</b>			
<b>Department of Workforce Development</b>			
C5100-510	Department of Workforce Development		
	Ded-6750-52452-2025 Employment Security Sp	250,000	250,000
<b>Indiana Economic Development Corporation</b>			
C2600-260	Indiana Economic Development Corporation		
	Gen-1000-19784-2025 GF - IEDC	1	1
<b>ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	1	1
	Dedicated Funds	250,000	250,000
	Total	250,001	250,001
<b>TRANSPORTATION</b>			
<b>Department of Transportation</b>			
C8000-800	Department of Transportation - Buildings and Grounds		
	Ded-4000-30535-2025 St Hwy Fnd PM	3,735,351	3,930,813
	Ded-4000-30538-2025 St Hwy Fnd R&R	5,154,649	4,959,187
	Ded-4000-30539-2025 St Hwy Fnd Line Items	16,317,500	31,365,000
<b>TRANSPORTATION TOTALS</b>			
	Dedicated Funds	25,207,500	40,255,000
<b>HEALTH AND HUMAN SERVICES</b>			
<b>Veterans' Affairs</b>			
C5700-570	Indiana Veterans' Home		
	Ded-3950-70728-2025 Vets Home Construct	5,383,800	938,300
<b>EDUCATION</b>			
<b>Higher Education</b>			
C7500-750	Indiana University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	41,840,489	0
	Gen-1000-19786-2025 GF - Education Def Maint	9,287,069	0

## Construction and Rehabilitation

State Agency		Appropriations	
Fund	Appropriation Name	FY 2025-2026	FY 2026-2027
C7600-760	Purdue University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	35,350,955	0
	Gen-1000-19786-2025 GF - Education Def Maint	4,012,931	0
C7700-770	Indiana State University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	4,058,497	0
C7750-775	University of Southern Indiana - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	3,300,156	0
C7800-780	Ball State University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	8,593,288	0
C7900-790	Vincennes University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	2,801,495	0
C7100-710	Ivy Tech Community College - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	9,282,313	0
<hr/>			
EDUCATION TOTALS			
General Fund		118,527,193	0
<hr/>			
<b>CONSTRUCTION AND REHABILITATION TOTALS</b>			
General Fund		378,329,790	225,664,825
Dedicated Funds		64,546,300	67,908,300
<hr/>			
Total		442,876,090	293,573,125