

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	16630-495 Department of Environmental Management							
	General Fund	10,448,312	12,578,108	13,230,695	13,037,526	13,230,695	28,199,894	28,948,985
	Transferred Funding In	0	1,850	0	0	0	0	0
	TOTAL:	10,448,312	12,579,958	13,230,695	13,037,526	13,230,695	28,199,894	28,948,985
1,002	12800-495 Auto Emissions Testing Program							
	General Fund	4,184,917	3,689,000	5,087,133	5,370,614	5,087,133	5,096,491	5,096,491
1,003	12810-495 CFO/CAFO Inspections							
	General Fund	2,839,155	711,422	812,248	2,246,637	812,248	2,620,777	2,620,777
1,004	15680-495 Office of Environmental Response							
	General Fund	2,375,960	1,974,132	2,389,416	2,262,851	2,389,416	2,723,210	2,723,210
1,005	13149-495 Riverside Clean-Up							
	General Fund	0	352,857	1,950,000	1,529,940	1,950,000	515,611	515,611
1,006	15970-495 Pollution Prevention and Technical Assistance							
	General Fund	632,000	576,171	669,439	669,439	669,439	756,264	756,264
1,007	52810-495 Underground Petroleum Storage Tank - Operating							
	Dedicated Funds	14,736,634	18,605,984	37,260,610	33,920,176	37,260,610	37,260,610	37,260,610
1,008	36210-495 Title V Air Permit Program							
	Dedicated Funds	9,337,229	10,914,758	11,567,859	12,716,110	11,567,859	11,567,859	11,567,859
1,009	36730-495 Water Management Permitting							
	Dedicated Funds	7,629,450	7,512,879	7,799,674	9,288,273	7,799,674	7,799,674	7,799,674
1,010	34830-495 Recycling Promotion and Assistance Program							

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1,011	Dedicated Funds 38730-495 Environmental Management Special Fund - Operating	998,799	2,215,418	2,225,116	6,155,966	2,225,116	2,225,116	2,225,116
1,012	Dedicated Funds 36710-495 Solid Waste Management Permitting	5,041,678	4,114,985	4,746,726	2,000,366	4,746,726	4,746,726	4,746,726
1,013	Dedicated Funds 34410-495 State Solid Waste Grants Management	4,156,953	3,859,525	4,278,656	4,193,082	4,278,656	4,278,656	4,278,656
1,014	Dedicated Funds 49535-495 Hazardous Waste Sites - State Clean-Up	2,703,565	3,577,976	3,649,940	2,964,672	3,649,940	3,702,735	3,702,735
1,015	Dedicated Funds 36711-495 Hazardous Waste Management Permitting	2,873,029	3,345,968	3,486,973	3,486,972	3,486,973	3,565,961	3,565,961
1,016	Dedicated Funds 49555-495 Superfund Match	2,105,368	1,923,465	2,721,577	2,697,145	2,721,577	2,721,577	2,721,577
1,017	Dedicated Funds 35310-495 Waste Tire Management	1,025,476	2,220,639	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
1,018	Dedicated Funds 35710-495 Voluntary Clean-up Program	1,362,876	618,431	1,508,758	1,478,583	1,508,758	1,586,492	1,586,492
1,019	Dedicated Funds 52710-495 Petroleum Trust - Operating	1,119,453	1,094,644	1,166,668	1,143,335	1,166,668	1,520,376	1,520,376
1,020	Dedicated Funds 36810-495 Voluntary Compliance	1,087,823	970,000	1,110,000	970,000	1,110,000	1,110,000	1,110,000
		528,884	525,119	496,126	584,946	496,126	604,856	604,856

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1,021	52615-495 Asbestos Trust - Operating							
	Dedicated Funds	323,318	447,307	567,086	556,787	567,086	595,641	595,641
1,022	71810-495 CCR State Permit Program							
	Dedicated Funds	0	0	450,000	100,000	450,000	450,000	450,000
1,023	49540-495 Hazardous Waste - Natural Resource Damages							
	Dedicated Funds	224,846	230,153	237,215	246,409	237,215	237,215	237,215
1,024	49580-495 Electronic Waste							
	Dedicated Funds	116,817	57,960	213,685	163,187	213,685	213,685	213,685
1,025	62230-495 IDEM EPA Fund							
	Federal Funds	24,178,007	18,493,928	14,522,953	16,458,453	14,522,953	17,857,756	17,857,756
	Transferred Funding In	10,731,918	13,915,610	13,953,424	12,017,924	13,953,424	13,953,424	13,953,424
	TOTAL:	34,909,925	32,409,538	28,476,377	28,476,377	28,476,377	31,811,180	31,811,180
1,026	62240-495 IN Dept of Environmental Management - US Dept of Homeland Security							
	Federal Funds	549,663	557,025	221,503	291,503	221,503	221,503	221,503
1,027	62200-495 IN Dept of Environmental Management - US Dept of Defense							
	Federal Funds	57,287	60,389	92,015	61,434	92,015	92,015	92,015
	AGN00495-Department of Environmental Management							
	General Fund	20,480,344	19,881,690	24,138,931	25,117,007	24,138,931	39,912,247	40,661,338
	Dedicated Funds	55,372,198	62,235,211	84,986,669	84,166,009	84,986,669	85,687,179	85,687,179
	Federal Funds	24,784,957	19,111,342	14,836,471	16,811,390	14,836,471	18,171,274	18,171,274
	TOTAL:	100,637,499	101,228,243	123,962,071	126,094,406	123,962,071	143,770,700	144,519,791