

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
12002-405	211 Services		
	General Fund	3,055,344	3,055,344
13260-405	Family and Social Services Administration - Central Office		
	General Fund	16,881,895	16,881,895
15102-405	Social Services Data Warehouse		
	General Fund	38,273	38,273
62130-405	FSSA - DHHS Fund		
	Federal Funds	1,612,758	1,612,758
62170-405	FSSA - SSA Fund		
	Federal Funds	47,537,311	47,537,311
62101-405	FSSA DOJ Fund		
	Federal Funds	13,585	13,585
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Family and Social Services Administration Totals			
	General Fund	19,975,512	19,975,512
	Federal Funds	49,163,654	49,163,654
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	Total	69,139,166	69,139,166
Office of Medicaid Policy and Planning			
13136-503	Childrens Health Insurance Program		
	General Fund	67,603,000	64,603,000
13220-503	OMPP State Programs		
	General Fund	27,618,940	27,618,940
13366-503	Medicaid Administration		
	General Fund	48,924,787	49,571,248
15050-503	Medicaid Assistance		
	General Fund	3,721,500,000	4,196,600,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
30010-503	Medicaid - Current Obligations		
	Federal Funds	7,959,208,920	7,963,526,125
	TFI-1000-14930-Tuition Support	6,108,601	6,108,601
	TFI-1000-15050-Medicaid	2,779,251,821	3,520,315,049
	TFI-1000-15160-Serious Mentally Ill St Approp	71,331,955	71,331,955
	TFI-1000-15770-In-Home Services (Choice)	18,000,000	18,000,000
	TFI-1000-16550-Seriously Emotionally Disturbed	14,571,352	14,571,352

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	TFI-1000-16570-Substance Abuse Treatment	4,855,820	4,855,820
	TFI-1000-17024-Child Psychiatric Service Fund	8,100,000	8,100,000
	TFI-3530-55110-Public Welfare - Medicaid Assistance Fund	592,066,468	592,066,468
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	776,200,000	776,200,000
	TFI-6330-30448-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
	Total	12,236,894,937	12,982,275,370
30020-503	Healthy Indiana Plan		
	Federal Funds	5,269,891,080	5,273,273,875
	TFI-3530-57600-Public Welfare - Medicaid Assistance Fund	1,320,346,763	790,816,306
	TFI-5310-53520-Healthy Indiana Plan	76,054,160	76,054,160
	Total	6,666,292,003	6,140,144,341
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	443,315	443,315
53520-503	Healthy Indiana Plan Trust Fund		
	Dedicated Funds	78,337,180	76,054,160
55110-503	Medicaid Revenue		
	Dedicated Funds	733,500,000	745,600,000
55111-503	Hospital Assessment Fee (HAF)		
	Dedicated Funds	884,400,000	921,500,000
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	504,900,000	465,100,000
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	201,785	0
62130-503	FSSA OMPP - DHHS Fund		
	Federal Funds	506,470,757	506,470,757
	TFI-1000-11210-DD Client Services State Approp	4,945,448	4,945,448
	TFI-1000-15104-Quality Improvement Services	1,063,857	1,063,857
	TFI-1000-11720-Div of Fam & Childrn Local Off	26,336,835	26,336,835
	TFI-1000-12700-Central Office Administration	18,200	18,200
	TFI-1000-13100-PREVENTION SVS-CHILDREN ST APPR	3,000,000	3,000,000
	TFI-1000-13120-DFC State Administration	621,532	621,532
	TFI-1000-14650-DDRS Administration	61,755	61,755
	TFI-1000-15103-EBT	112	112
	TFI-1000-15160-Serious Mentally Ill St Approp	2,806,710	2,806,710
	TFI-1000-15240-MH Admin State Appropriation	356,354	356,354
	TFI-1000-15770-In-Home Services (Choice)	3,791,506	3,791,506
	TFI-1000-13366-Medicaid Administration	47,884,165	48,530,626
	TFI-1000-13136 CHIP Assistance	58,373,000	58,373,000
	TFI-3560-54110-Welfare - Work Incentive Fund	4,119,080	4,119,080

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	TFI-6330-30477-Adult Protective Services	969,934	969,934
	Total	660,819,245	661,465,706
Office of Medicaid Policy and Planning Totals			
	General Fund	3,903,646,727	4,376,393,188
	Dedicated Funds	2,201,580,495	2,208,697,475
	Federal Funds	13,735,772,542	13,743,270,757
	Total	19,840,999,764	20,328,361,420
Mental Health and Addictions			
Division of Mental Health			
12321-410	Community Mental Health		
	General Fund	50,000,000	50,000,000
15155-410	Mental Health and Addiction Forensic Treatment Services Grant		
	General Fund	25,000,000	25,000,000
15160-410	Seriously Mentally Ill		
	General Fund	90,811,518	90,811,518
15240-410	Mental Health Administration		
	General Fund	3,800,593	3,800,593
16540-410	Quality Assurance/Research		
	General Fund	304,711	304,711
16550-410	Seriously Emotionally Disturbed		
	General Fund	14,571,352	14,571,352
17024-410	Child Psychiatric Services		
	General Fund	14,537,030	14,537,030
30448-410	Community Mental Health Centers		
	Dedicated Funds	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Dedicated Funds	754,226	754,226
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	427,010	427,010
57879-410	Substance Abuse Treatment		
	Dedicated Funds	9,100,000	9,100,000
62101-410	FSSA DMHA - DOJ Fund		
	Federal Funds	2,700,000	2,700,000
62130-410	FSSA DMHA - DHHS Fund		
	Federal Funds	76,433,372	76,433,372
Division of Mental Health Totals			
	General Fund	199,025,204	199,025,204
	Dedicated Funds	17,481,236	17,481,236

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Federal Funds	79,133,372	79,133,372
	Total	295,639,812	295,639,812
Addiction Services			
38620-410	Prevention		
	Dedicated Funds	1,672,675	1,672,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,063,652	3,063,652
30472-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
57895-410	FSSA Opioid Settlement Dist		
	Dedicated Funds	8,332,581	8,089,777
Addiction Services Totals			
	Dedicated Funds	13,318,908	13,076,104
State Facilities			
Evansville Psychiatric Children's Center			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	2,039,447	2,039,447
	Ded-3890-41645-Mental Health Fund	2,209,422	2,209,422
	Total	4,248,869	4,248,869
Evansville Psychiatric Children's Center Totals			
	General Fund	2,039,447	2,039,447
	Dedicated Funds	2,209,422	2,209,422
	Total	4,248,869	4,248,869
Evansville State Hospital			
12910-425	Evansville State Hospital		
	General Fund	27,038,955	27,038,955
	Ded-3890-41645-Mental Health Fund	4,340,134	4,340,134
	Total	31,379,089	31,379,089
Logansport State Hospital			
12940-435	Logansport State Hospital		
	General Fund	34,432,668	34,432,668
	Ded-3890-41645-Mental Health Fund	1,410,464	1,410,464
	Total	35,843,132	35,843,132
Madison State Hospital			
12920-430	Madison State Hospital		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	27,830,228	27,830,228
	Ded-3890-41645-Mental Health Fund	2,796,667	2,796,667
	Total	30,626,895	30,626,895
Richmond State Hospital			
12960-440	Richmond State Hospital		
	General Fund	37,533,559	37,533,559
	Ded-3890-41670-Mental Health Fund	2,062,201	2,062,201
	Total	39,595,760	39,595,760
State Facilities, Other			
16580-410	Patient Payroll		
	General Fund	148,533	148,533
17005-451	Neuro Diagnostic Institute		
	General Fund	30,105,859	30,105,859
	Ded-3890-41645-Mental Health Fund	7,500,000	7,500,000
	Total	37,605,859	37,605,859
Neuro Diagnostic Institute			
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State Facilities Totals			
	General Fund	159,129,249	159,129,249
	Dedicated Funds	20,318,888	20,318,888
	Total	179,448,137	179,448,137
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Mental Health and Addictions Totals			
	General Fund	358,154,453	358,154,453
	Dedicated Funds	51,119,032	50,876,228
	Federal Funds	79,133,372	79,133,372
	Total	488,406,857	488,164,053
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Division of Family Resources			
11720-500	DFR - County Administration		
	General Fund	113,798,164	114,858,982
12325-498	Dementia Care Specialist Program		
	General Fund	1,500,000	1,500,000
12326-498	Amyotrophic Lateral Sclerosis Hospice Care		
	General Fund	1,000,000	1,000,000
13120-500	Division of Family Resources Administration		
	General Fund	2,102,400	2,102,400
13150-500	Indiana Eligibility System		
	General Fund	11,149,723	11,149,723

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
14960-500	Temporary Assistance to Needy Families - State Appropriation		
	General Fund	17,886,301	17,886,301
15103-500	EBT Administration		
	General Fund	122,299	122,299
15750-500	SNAP/IMPACT Administration		
	General Fund	9,555,726	9,555,726
30478-500	Burial Expenses		
	Dedicated Funds	5,861,121	5,861,121
62100-500	FSSA DFR - DOAg Fund		
	Federal Funds	2,135,027,741	2,135,027,741
	TFI-1000-11720-Div of Fam & Childrn Local Off	89,781,002	90,648,683
	TFI-1000-13120-DFC State Administration	1,277,215	1,277,215
	TFI-1000-13150-Info Systems-Tech State Approp	5,732,373	5,732,373
	TFI-1000-15103-EBT	113,918	113,918
	TFI-1000-15750-IMPACT	7,355,726	7,355,726
	Total	2,239,287,975	2,240,155,656
62130-500	FSSA DFR - DHHS Fund		
	Federal Funds	234,139,831	234,139,831
	TFI-1000-11720-Div of Fam & Childrn Local Off	3,185,118	3,350,380
	TFI-1000-13150-Info Systems-Tech State Approp	206,576	206,576
	TFI-1000-14960-TANF STATE APPROPRIATION	32,215,283	32,215,283
	Total	269,746,808	269,912,070
Division of Family Resources Totals			
	General Fund	157,114,613	158,175,431
	Dedicated Funds	5,861,121	5,861,121
	Federal Funds	2,369,167,572	2,369,167,572
	Total	2,532,143,306	2,533,204,124
Division of Aging			
12700-498	Division of Aging Administration		
	General Fund	774,574	774,574
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13080-498	Division of Aging Services		
	General Fund	1,267,723	1,267,723
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	6,496,669	6,496,669
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16340-498	Adult Guardianship Services		

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	Appropriation Name	FY 2023-2024	FY 2024-2025
	General Fund	405,565	405,565
30477-498	Adult Protective Services		
	Dedicated Funds	5,459,948	5,459,948
62130-498	FSSA DAA - DHHS Fund		
	Federal Funds	51,364,853	51,364,853
	TFI-1000-12700-Central Office Administration	182,000	182,000
	TFI-1000-13080-AGING & DISABILITY SVS ST APPRO	695,434	695,434
	TFI-1000-15770-In-Home Services (Choice)	3,856,330	3,856,330
	Total	56,098,617	56,098,617
Division of Aging Totals			
	General Fund	59,283,620	59,283,620
	Dedicated Funds	5,459,948	5,459,948
	Federal Funds	51,364,853	51,364,853
	Total	116,108,421	116,108,421
Division of Disability and Rehabilitation Services			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	6,736,877	6,736,877
12327-497	Turnstone		
	General Fund	2,000,000	0
12840-497	BDDS - Day Services		
	General Fund	3,418,884	3,418,884
13100-497	First Steps		
	General Fund	25,546,118	25,546,118
14650-497	Division of Disability and Rehabilitative Services Administration		
	General Fund	535,823	535,823
14950-497	Vocational Rehabilitation - State Appropriation		
	General Fund	17,077,538	17,077,538
15780-497	Independent Living		
	General Fund	2,000,000	2,000,000
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	271,262	271,262
16290-497	Blind Vending - State Appropriation		
	General Fund	73,552	73,552
46860-497	State Blind Vending Retirement Trust/Plan		
	Dedicated Funds	64,295	64,295
62110-497	FSSA DDRS - DOEd Fund		
	Federal Funds	49,531,157	49,531,157
	TFI-1000-14950-VR STATE APPROPRIATION	29,825,958	29,825,958
	TFI-1000-16290-BLIND VENDING STATE APPROP	128,590	128,590

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	TFI-6000-46860-BRS - BLIND ENTERPRISE PROGRAM	64,295	64,295
	Total	79,550,000	79,550,000
62130-497	FSSA DDRS - DHHS Fund		
	Federal Funds	5,103,417	5,103,417
	TFI-1000-15780-INDEPENDENT LIVING STATE APPROP	40,839	40,839
	Total	5,144,256	5,144,256
Division of Disability and Rehabilitation Services Totals			
	General Fund	57,660,054	55,660,054
	Dedicated Funds	64,295	64,295
	Federal Funds	54,634,574	54,634,574
	Total	112,358,923	110,358,923
Office of Early Childhood and Out-of-School Learning			
14600-501	Early Childhood Learning		
	General Fund	34,695,097	40,073,967
15980-501	Pre-K Education Pilot		
	Gen-1000-15985-Pre-K Education Pilot	22,058,017	27,436,887
31820-501	School Age Child Care Project Fund		
	Gen-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		
	Dedicated Funds	35,000	35,000
62130-501	FSSA OECOSL - DHHS Fund		
	Federal Funds	351,395,463	351,395,463
	TFI-1000-14600-ECL Appropriation	28,877,950	28,877,950
	TFI-1000-15985-Pre-K Education Pilot	5,464,583	5,464,583
	TFI-8093-62130-Department of Health and Human Services	61,835,002	61,835,002
	TFI-8093-62300-Department of Health and Human Services	9,178,595	9,178,595
	Total	456,751,593	456,751,593
85010-501	Child Care Development SDF		
	Federal Funds	235,625,955	78,541,985
Office of Early Childhood and Out-of-School Learning Totals			
	General Fund	57,565,527	68,323,267
	Dedicated Funds	35,000	35,000
	Federal Funds	587,021,418	429,937,448
	Total	644,621,945	498,295,715
Family and Social Services Administration Totals			

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	4,613,400,506	5,095,965,525
	Dedicated Funds	2,264,119,891	2,270,994,067
	Federal Funds	16,926,257,985	16,776,672,230
	Total	23,803,778,382	24,143,631,822
Department of Child Services			
11860-502	Healthy Families Indiana		
	General Fund	3,093,145	5,093,145
12328-502	Child Welfare Provider Stabilization Grants		
	General Fund	30,000,000	0
12389-502	Insuring Foster Youth Trust Program		
	General Fund	1,000,000	1,000,000
12736-502	Child Services Administration		
	General Fund	298,988,569	301,452,728
12771-502	Child Welfare Program		
	General Fund	91,423,093	91,423,093
15350-502	Youth Service Bureau		
	General Fund	1,008,947	1,008,947
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,862,735	26,862,735
17022-502	Family and Children Fund		
	General Fund	512,973,384	513,873,384
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
37230-502	Department of Child Services - Local Office Administration		
	Dedicated Funds	5,000	5,000
40430-502	Kids First Trust		
	Dedicated Funds	467,500	467,500
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	393,410,115	393,410,115
	TFI-1000-12771-Child Welfare Program	46,554,199	46,554,199
	TFI-1000-12772-Title IV-E Adoption Services	31,489,886	31,489,886
	TFI-1000-12773-Title IV-D Child Support	13,379,008	13,379,008
	Total	484,833,208	484,833,208
Department of Child Services Totals			
	General Fund	976,878,288	952,242,447
	Dedicated Funds	472,500	472,500
	Federal Funds	393,410,115	393,410,115

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Total	1,370,760,903	1,346,125,062
Department of Administration			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	404,715	404,715
FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS			
	General Fund	5,590,683,509	6,048,612,687
	Dedicated Funds	2,264,592,391	2,271,466,567
	Federal Funds	17,319,668,100	17,170,082,345
	Total	25,174,944,000	25,490,161,599
PUBLIC HEALTH			
Indiana State Department of Health			
Administration			
12312-400	Trauma System Quality Improvement		
	General Fund	3,292,642	5,793,257
12331-400	Residential Water Supply Testing (IC 16-41-44)		
	General Fund	25,000	25,000
30417-400	Department of Health		
	Dedicated Funds	30,196,833	30,403,383
43984-400	Non-Profit Grants Fund		
	Dedicated Funds	150,000	150,000
57878-400	Opioid Overdose Intervention		
	Dedicated Funds	250,000	250,000
83193-400	ISDH DHHS COVID-19		
	Federal Funds	247,577,472	20,631,456
87193-400	ISDH DHHS ARP		
	Federal Funds	18,155,574	1,512,965
Administration Totals			
	General Fund	3,317,642	5,818,257
	Dedicated Funds	30,596,833	30,803,383
	Federal Funds	265,733,046	22,144,421
	Total	299,647,521	58,766,061
Chronic Disease			
30466-400	State Chronic Diseases		
	Dedicated Funds	869,482	870,329
30419-400	Cancer Prevention		
	Dedicated Funds	1,078,595	1,079,442

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Chronic Disease Totals			
	Dedicated Funds	1,948,077	1,949,771
Community and Family Health Services			
12317-400	Visually Impaired Preschool Services		
	General Fund	600,000	600,000
30425-400	Nurse Family Partnership		
	Dedicated Funds	15,000,000	15,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	11,020,091	11,020,938
46304-400	Medicaid Reimbursement for Lab		
	Dedicated Funds	146,183	146,183
Community and Family Health Services Totals			
	General Fund	600,000	600,000
	Dedicated Funds	26,166,274	26,167,121
	Total	26,766,274	26,767,121
Health Education			
13131-400	Real Alternatives, Inc.		
	General Fund	3,000,000	4,000,000
30463-400	Area Health Education Centers		
	Dedicated Funds	2,630,676	2,630,676
Health Education Totals			
	General Fund	3,000,000	4,000,000
	Dedicated Funds	2,630,676	2,630,676
	Total	5,630,676	6,630,676
Consumer Protection			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,478	30,478
Consumer Protection Totals			
	Dedicated Funds	30,478	30,478
HIV/AIDS and Other Sexually Transmitted Disease Services			
13138-400	HIV/AIDS Services		
	General Fund	2,955,410	2,957,104
	Ded-3230-38670-Substance Abuse Treatment HIV/AIDS	900,000	900,000
	Total	3,855,410	3,857,104
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			

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	General Fund	2,955,410	2,957,104
	Dedicated Funds	900,000	900,000
	Total	3,855,410	3,857,104
Immunization Programs			
53510-400	Immunizations and Health Initiatives		
	Dedicated Funds	10,665,435	10,665,435
Immunization Programs Totals			
	Dedicated Funds	10,665,435	10,665,435
Environmental Protection Programs			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Testing and Fees		
	Dedicated Funds	61,262	62,109
61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund		
	Federal Funds	368,577	368,577
	TFI-1000-15144-Infectious Disease	102,597	102,597
	Total	471,174	471,174
12304-400	Lead Screening & Surveillance		
	General Fund	0	2,200,000
Environmental Protection Programs Totals			
	General Fund	0	2,200,000
	Dedicated Funds	71,932	72,779
	Federal Funds	368,577	368,577
	Total	440,509	2,641,356
Maternal and Child Health Services			
12322-400	Bone Marrow Donor Recruitment Program		
	General Fund	100,000	100,000
12329-400	Telecare Women's Clinic Pilot Program		
	General Fund	1,000,000	0
13137-400	Maternal & Child Health Initiatives		
	General Fund	8,239,639	8,239,639
30455-400	Sickle Cell		
	Dedicated Funds	1,000,000	1,000,000
30461-400	Children with Special Health Care Needs		
	Dedicated Funds	15,031,160	15,033,700
31910-400	Newborn Screening Program		
	Dedicated Funds	2,797,711	2,802,821

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		FY 2023-2024	FY 2024-2025
Maternal and Child Health Services Totals			
	General Fund	9,339,639	8,339,639
	Dedicated Funds	18,828,871	18,836,521
	Total	28,168,510	27,176,160
Office of Minority Health Programs			
30434-400	Minority Epidemiology		
	Dedicated Funds	750,000	750,000
30459-400	Minority Health Initiative		
	Dedicated Funds	3,000,000	3,000,000
46100-400	Black and Minority Health Fair		
	Dedicated Funds	133,583	133,583
Office of Minority Health Programs Totals			
	Dedicated Funds	3,883,583	3,883,583
Office of Primary Care Services			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
Office of Women's Health			
30439-400	Office of Women's Health		
	Dedicated Funds	96,970	96,970
Office of Women's Health Totals			
	Dedicated Funds	96,970	96,970
Deaf and Hard of Hearing Services			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,962,147	2,977,538
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	TFI-6330-30445-Tobacco Master Settlement Agreement Fund	375,000	375,000
Deaf and Hard of Hearing Services Totals			
	General Fund	2,962,147	2,977,538
	Dedicated Funds	500,000	500,000
	Total	3,462,147	3,477,538
Bioterrorism Preparedness and Response			
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	262,074	262,074

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Bioterrorism Preparedness and Response Totals			
	Federal Funds	262,074	262,074
Substance Abuse			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
Substance Abuse Totals			
	Dedicated Funds	119,965	119,965
Tuberculosis Services			
30469-400	Tuberculosis Treatment		
	Dedicated Funds	100,000	100,000
Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
Vital Records			
31110-400	Adoption History		
	Dedicated Funds	195,163	195,163
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	131,900	131,900
Vital Records Totals			
	Dedicated Funds	400,580	400,580
Weights and Measures Inspection			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	245,196	246,043
47930-400	Weights and Measures Fund		
	Dedicated Funds	7,106	7,106
Weights and Measures Inspection Totals			
	Dedicated Funds	252,302	253,149
Women, Infants, and Children Program			
13139-400	Nutrition Assistance		
	General Fund	280,806	280,806
61900-400	ISDH - DOAG Fund		
	Federal Funds	152,857,143	152,857,143
Women, Infants, and Children Program Totals			
	General Fund	280,806	280,806

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Federal Funds	152,857,143	152,857,143
	Total	153,137,949	153,137,949
Long-Term Care Services			
17610-400	Medicare-Medicaid Certification		
	General Fund	6,928,316	7,123,395
59820-400	DHHS Civil Money Penalties		
	Dedicated Funds	2,625,083	2,625,852
Long-Term Care Services Totals			
	General Fund	6,928,316	7,123,395
	Dedicated Funds	2,625,083	2,625,852
	Total	9,553,399	9,749,247
Tobacco Use Prevention and Cessation			
30418-400	Tobacco Use Prevention and Cessation Program		
	Ded-5780-57830-Agency Settlement Fund	1,500,000	1,500,000
	Dedicated Funds	7,607,919	7,612,152
Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	9,107,919	9,112,152
Other Health Programs			
15144-400	Infectious Disease		
	General Fund	5,480,694	5,485,774
30453-400	Donated Dental Services		
	Dedicated Funds	200,000	200,000
30479-400	My Healthy Baby		
	Dedicated Funds	3,300,000	3,300,000
45980-400	Board of Health Conferences		
	Dedicated Funds	43,401	43,401
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,700,000	1,700,000
61910-400	ISDH DHHS Fund		
	Federal Funds	145,374,639	145,374,639
	TFI-8020-60110-U.S. Department of Transportation	700,929	700,929
	Total	146,075,568	146,075,568
61920-400	ISDH DOT Fund		
	Federal Funds	139,021	139,021
Other Health Programs Totals			
	General Fund	5,480,694	5,485,774

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Dedicated Funds	5,243,401	5,243,401
	Federal Funds	145,513,660	145,513,660
	Total	156,237,755	156,242,835
Indiana State Department of Health Totals			
	General Fund	34,864,654	39,782,513
	Dedicated Funds	128,621,379	128,844,816
	Federal Funds	564,734,500	321,145,875
	Total	728,220,533	489,773,204
PUBLIC HEALTH TOTALS			
	General Fund	34,864,654	39,782,513
	Dedicated Funds	128,621,379	128,844,816
	Federal Funds	564,734,500	321,145,875
	Total	728,220,533	489,773,204
OTHER HEALTH			
Indiana School for the Blind and Visually Impaired			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	14,841,681	14,841,681
46880-550	Donations		
	Dedicated Funds	26,543	26,543
62451-550	ISB DOAg Fund		
	Federal Funds	54,457	54,457
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	123,000	123,000
Indiana School for the Blind and Visually Impaired Totals			
	General Fund	14,841,681	14,841,681
	Dedicated Funds	26,543	26,543
	Federal Funds	177,457	177,457
	Total	15,045,681	15,045,681
Indiana School for the Deaf			
13300-560	Indiana School for the Deaf		
	General Fund	18,282,483	18,357,483
46420-560	Donations		
	Dedicated Funds	426,345	426,345
48110-560	Medicaid Reimbursement		
	Dedicated Funds	135,890	135,890
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Federal Funds	239,000	239,000
62461-560	ISD DOAg Fund		
	Federal Funds	208,000	208,000
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Indiana School for the Deaf Totals			
	General Fund	18,282,483	18,357,483
	Dedicated Funds	562,235	562,235
	Federal Funds	447,000	447,000
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	Total	19,291,718	19,366,718
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OTHER HEALTH TOTALS			
	General Fund	33,124,164	33,199,164
	Dedicated Funds	588,778	588,778
	Federal Funds	624,457	624,457
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	Total	34,337,399	34,412,399
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VETERANS' AFFAIRS			
Department of Veterans' Affairs			
11460-160	Department of Veterans' Affairs		
	General Fund	3,125,148	3,125,148
12309-160	Semiquincentennial Commission		
	General Fund	50,000	75,000
12332-160	Veteran Suicide Prevention		
	General Fund	1,000,000	1,000,000
17007-160	Veteran Service Organizations		
	General Fund	1,200,000	1,200,000
18200-160	Operation of Veterans' Cemetery		
	Gen-1000-17011-Op of Vets Cem Approp	529,841	529,841
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,709,455	1,709,455
59010-160	Grants for Veterans Services		
	Dedicated Funds	1,000,000	1,250,000
61000-160	Veterans Affairs Grants		
	Federal Funds	53,001	53,001
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Department of Veterans' Affairs Totals			
	General Fund	5,904,989	5,929,989
	Dedicated Funds	2,709,455	2,959,455
	Federal Funds	53,001	53,001
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	Total	8,667,445	8,942,445

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Indiana Veterans' Home			
71910-570	Indiana Veterans' Home Operating Fund		
	Ded-6000-45105-IVH Medicaid Reimbursement	14,500,000	14,500,000
	Dedicated Funds	10,939,169	10,939,169
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VETERANS' AFFAIRS TOTALS			
	General Fund	5,904,989	5,929,989
	Dedicated Funds	28,148,624	28,398,624
	Federal Funds	53,001	53,001
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	Total	34,106,614	34,381,614
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SOCIAL SERVICES ADVOCACY			
Protection and Advocacy			
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	805,475	805,475
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	503,221	503,221
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	2,195,131	2,195,131
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Protection and Advocacy Totals			
	Federal Funds	3,503,827	3,503,827
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Council for Disabilities			
12368-035	Governor Council for People with Disabilities		
	General Fund	450,000	450,000
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,371,659	1,371,659
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SOCIAL SERVICES ADVOCACY TOTALS			
	General Fund	450,000	450,000
	Federal Funds	4,875,486	4,875,486
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	Total	5,325,486	5,325,486
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HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	5,665,027,316	6,127,974,353
	Dedicated Funds	2,421,951,172	2,429,298,785
	Federal Funds	17,889,955,544	17,496,781,164
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	Total	25,976,934,032	26,054,054,302