

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
12002-405	211 Services		
	General Fund	2,902,577	2,902,577
13260-405	Family and Social Services Administration - Central Office		
	General Fund	16,037,800	16,037,800
15102-405	Social Services Data Warehouse		
	General Fund	36,359	36,359
62130-405	FSSA - DHHS Fund		
	Federal Funds	1,612,758	1,612,758
62170-405	FSSA - SSA Fund		
	Federal Funds	47,537,311	47,537,311
62101-405	FSSA DOJ Fund		
	Federal Funds	13,585	13,585
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Family and Social Services Administration Totals			
	General Fund	18,976,736	18,976,736
	Federal Funds	49,163,654	49,163,654
	Total	68,140,390	68,140,390
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Office of Medicaid Policy and Planning			
13136-503	Childrens Health Insurance Program		
	General Fund	88,900,000	94,700,000
13220-503	OMPP State Programs		
	General Fund	2,306,334	2,306,334
13366-503	Medicaid Administration		
	General Fund	47,092,686	47,092,686
	TFI-1000-15050-Medicaid	5,900,000	5,900,000
	Total	52,992,686	52,992,686
15050-503	Medicaid Assistance		
	General Fund	4,836,500,000	4,962,900,000
	TFI-1000-14930-Tuition Support	11,100,000	11,100,000
	TFI-1000-13151-Correctional Services	2,900,000	2,900,000
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	267,281,288	327,762,058
	Total	5,117,781,288	5,304,662,058

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
30010-503	Medicaid - Current Obligations		
	Federal Funds	10,381,666,274	10,900,749,588
	TFI-1000-14930-Tuition Support	11,077,657	11,077,657
	TFI-1000-15050-Medicaid	3,520,315,049	3,520,315,049
	TFI-1000-15160-Serious Mentally Ill St Approp	71,331,955	71,331,955
	TFI-1000-15770-In-Home Services (Choice)	12,500,000	12,500,000
	TFI-1000-16550-Seriously Emotionally Disturbed	14,571,352	14,571,352
	TFI-1000-17024-Child Psychiatric Service Fund	7,400,000	7,400,000
	TFI-1000-12321-Community Mental Health	27,036,719	35,486,482
	TFI-3530-55110-Public Welfare - Medicaid Assistance Fund	588,051,591	617,576,883
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	717,662,374	870,808,270
	TFI-6330-30448-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
	Total	15,358,812,971	16,069,017,236
30020-503	Healthy Indiana Plan		
	Federal Funds	3,862,142,523	4,055,249,649
	TFI-3530-57600-Public Welfare - Medicaid Assistance Fund	510,418,418	560,262,800
	TFI-5310-53520-Healthy Indiana Plan	71,254,713	68,752,823
	Total	4,443,815,654	4,684,265,272
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	443,315	443,315
53520-503	Healthy Indiana Plan Trust Fund		
	Dedicated Funds	71,434,565	68,844,565
55110-503	Medicaid Revenue		
	Dedicated Funds	588,051,591	617,576,883
55111-503	Hospital Assessment Fee (HAF)		
	Dedicated Funds	984,943,663	1,198,570,328
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	510,418,418	560,262,800
62130-503	FSSA OMPP - DHHS Fund		
	Federal Funds	818,756,709	859,694,545
	TFI-1000-11210-DD Client Services State Approp	4,945,448	4,945,448
	TFI-1000-15104-Quality Improvement Services	1,063,857	1,063,857
	TFI-1000-11720-Div of Fam & Childrn Local Off	26,336,835	26,336,835
	TFI-1000-12700-Central Office Administration	18,200	18,200
	TFI-1000-13100-PREVENTION SVS-CHILDREN ST APPR	3,000,000	3,000,000
	TFI-1000-13120-DFC State Administration	621,532	621,532
	TFI-1000-14650-DDRS Administration	61,755	61,755
	TFI-1000-15103-EBT	112	112
	TFI-1000-15160-Serious Mentally Ill St Approp	2,806,710	2,806,710
	TFI-1000-15240-MH Admin State Appropriation	356,354	356,354

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
	TFI-1000-15770-In-Home Services (Choice)	3,791,506	3,791,506
	TFI-1000-13366-Medicaid Administration	48,530,626	48,530,626
	TFI-1000-13136 CHIP Assistance	88,900,000	94,700,000
	TFI-3560-54110-Welfare - Work Incentive Fund	4,119,080	4,119,080
	TFI-6330-30477-Adult Protective Services	969,934	969,934
	Total	1,004,278,658	1,051,016,494
Office of Medicaid Policy and Planning Totals			
	General Fund	4,974,799,020	5,106,999,020
	Dedicated Funds	2,155,291,552	2,445,697,891
	Federal Funds	15,062,565,506	15,815,693,782
	Total	22,192,656,078	23,368,390,693

Mental Health and Addictions

Division of Mental Health

12321-410	Community Mental Health		
	General Fund	50,000,000	50,000,000
15155-410	Mental Health and Addiction Forensic Treatment Services Grant		
	General Fund	12,500,000	12,500,000
15160-410	Seriously Mentally Ill		
	General Fund	100,113,727	100,113,727
15240-410	Mental Health Administration		
	General Fund	4,150,038	4,150,038
17024-410	Child Psychiatric Services		
	General Fund	13,810,179	13,810,179
30448-410	Community Mental Health Centers		
	Dedicated Funds	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Dedicated Funds	754,226	754,226
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	427,010	427,010
57879-410	Substance Abuse Treatment		
	Dedicated Funds	9,100,000	9,100,000
62101-410	FSSA DMHA - DOJ Fund		
	Federal Funds	2,700,000	2,700,000
62130-410	FSSA DMHA - DHHS Fund		
	Federal Funds	76,433,372	76,433,372
57881-410	Therapeutic Psilocybin and Ibogaine Research		
	Dedicated Funds	300,000	300,000

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
12517-410	State Psychiatric Hospital Operations		
	General Fund	169,141,147	169,141,147
	Ded-3890-41645-Mental Health Fund	20,318,888	20,318,888
	Total	189,460,035	189,460,035
Division of Mental Health Totals			
	General Fund	349,715,091	349,715,091
	Dedicated Funds	38,100,124	38,100,124
	Federal Funds	79,133,372	79,133,372
	Total	466,948,587	466,948,587
Addiction Services			
38620-410	Prevention		
	Dedicated Funds	1,672,675	1,672,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,063,652	3,063,652
30472-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
57895-410	FSSA Opioid Settlement Dist		
	Dedicated Funds	8,089,777	8,089,777
Addiction Services Totals			
	Dedicated Funds	13,076,104	13,076,104
State Facilities, Other			
16580-410	Patient Payroll		
	General Fund	148,533	148,533
State Facilities Totals			
	General Fund	148,533	148,533
Mental Health and Addictions Totals			
	General Fund	349,863,624	349,863,624
	Dedicated Funds	51,176,228	51,176,228
	Federal Funds	79,133,372	79,133,372
	Total	480,173,224	480,173,224
Division of Family Resources			
11720-500	DFR - County Administration		
	General Fund	109,116,033	109,116,033
13120-500	Division of Family Resources Administration		
	General Fund	1,997,280	1,997,280
13150-500	Indiana Eligibility System		
	General Fund	10,592,237	10,592,237

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
14960-500	Temporary Assistance to Needy Families - State Appropriation		
	General Fund	17,886,301	17,886,301
15103-500	EBT Administration		
	General Fund	116,184	116,184
15750-500	SNAP/IMPACT Administration		
	General Fund	9,077,940	9,077,940
30478-500	Burial Expenses		
	Dedicated Funds	5,861,121	5,861,121
62100-500	FSSA DFR - DOAg Fund		
	Federal Funds	2,135,027,741	2,135,027,741
	TFI-1000-11720-Div of Fam & Childrn Local Off	132,409,726	132,409,726
	TFI-1000-13120-DFC State Administration	1,109,937	1,109,937
	TFI-1000-13150-Info Systems-Tech State Approp	15,549,032	15,549,032
	TFI-1000-13260-FSSA-Central Office	8,250,000	8,250,000
	TFI-1000-15103-EBT	157,753	157,753
	TFI-1000-15750-IMPACT	19,111,452	19,111,452
	TFI-1000-12002 211 Services	1,966,569	1,966,569
	Total	2,313,582,210	2,313,582,210
62130-500	FSSA DFR - DHHS Fund		
	Federal Funds	234,139,831	234,139,831
	TFI-1000-14960-TANF STATE APPROPRIATION	17,886,301	17,886,301
	Total	252,026,132	252,026,132
Division of Family Resources Totals			
	General Fund	148,785,975	148,785,975
	Dedicated Funds	5,861,121	5,861,121
	Federal Funds	2,369,167,572	2,369,167,572
	Total	2,523,814,668	2,523,814,668
Division of Aging			
12700-498	Division of Aging Administration		
	General Fund	735,845	735,845
12325-498	Dementia Care Specialist Program		
	General Fund	1,425,000	1,425,000
13070-498	Older Hoosiers Act		
	General Fund	1,494,774	1,494,774
13080-498	Division of Aging Services		
	General Fund	1,204,337	1,204,337
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	4,000,000	4,000,000

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	Appropriation Name	FY 2025-2026	FY 2026-2027
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	46,327,361	46,327,361
16340-498	Adult Guardianship Services		
	General Fund	385,287	385,287
30477-498	Adult Protective Services		
	Dedicated Funds	5,459,948	5,459,948
62130-498	FSSA DAA - DHHS Fund		
	Federal Funds	51,364,853	51,364,853
	TFI-1000-13080-AGING & DISABILITY SVS ST APPRO	563,561	563,561
	TFI-1000-15050-Medicaid	4,026,775	4,026,775
	TFI-1000-13070-Older Hoosiers	1,573,446	1,573,446
	Total	57,528,635	57,528,635
87293-498	FSSA DHHS ARP		
	Fed-8400-76293 FSSA DHHS ARP	6,139,267	6,139,267
Division of Aging Totals			
	General Fund	55,572,604	55,572,604
	Dedicated Funds	5,459,948	5,459,948
	Federal Funds	57,504,120	57,504,120
	Total	118,536,672	118,536,672
Division of Disability and Rehabilitation Services			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	9,647,973	9,647,973
13100-497	First Steps		
	General Fund	25,546,118	25,546,118
14650-497	Division of Disability and Rehabilitative Services Administration		
	General Fund	509,032	509,032
14950-497	Vocational Rehabilitation - State Appropriation		
	General Fund	16,223,661	16,223,661
15780-497	Independent Living		
	General Fund	1,900,000	1,900,000
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	257,699	257,699
16290-497	Blind Vending - State Appropriation		
	General Fund	69,874	69,874
46860-497	State Blind Vending Retirement Trust/Plan		
	Dedicated Funds	64,295	64,295
62110-497	FSSA DDRS - DOEd Fund		
	Federal Funds	49,531,157	49,531,157
	TFI-1000-14950-VR STATE APPROPRIATION	19,229,741	19,229,741
	TFI-1000-16290-BLIND VENDING STATE APPROP	75,868	75,868

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
	TFI-6000-46860-BRS - BLIND ENTERPRISE PROGRAM	67,494	67,494
	TFI-6000-46910-Blind-Unrestricted Donations	10,645,740	10,645,740
	Total	79,550,000	79,550,000
62130-497	FSSA DDRS - DHHS Fund		
	Federal Funds	5,103,417	5,103,417
	TFI-1000-15780-INDEPENDENT LIVING STATE APPROP	40,839	40,839
	Total	5,144,256	5,144,256
Division of Disability and Rehabilitation Services Totals			
	General Fund	54,154,357	54,154,357
	Dedicated Funds	64,295	64,295
	Federal Funds	54,634,574	54,634,574
	Total	108,853,226	108,853,226
Office of Early Childhood and Out-of-School Learning			
14600-501	Early Childhood Learning		
	General Fund	39,400,000	39,400,000
	TFI-8093-62130-Department of Health and Human Services	295,270	295,270
	Total	39,695,270	39,695,270
15980-501	Pre-K Education Pilot		
	General Fund	26,065,043	26,065,043
31820-501	School Age Child Care Project Fund		
	TFI-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		
	Dedicated Funds	35,000	35,000
62130-501	FSSA OECOSL - DHHS Fund		
	Federal Funds	338,751,165	338,751,165
	TFI-1000-14600-ECL Appropriation	33,176,260	33,176,260
	TFI-1000-15980-Pre-K Education Pilot	11,818,098	11,818,098
	Total	383,745,523	383,745,523
15177-501	School Age Child Care Project Fund		
	General Fund	771,792	771,792
12508-501	CCDF Hold Harmless Funding		
	General Fund	73,625,000	73,625,000

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Office of Early Childhood and Out-of-School Learning Totals			
	General Fund	139,861,835	139,861,835
	Dedicated Funds	35,000	35,000
	Federal Funds	338,751,165	338,751,165
	Total	478,648,000	478,648,000
Family and Social Services Administration Totals			
	General Fund	5,742,014,151	5,874,214,151
	Dedicated Funds	2,217,888,144	2,508,294,483
	Federal Funds	18,010,919,963	18,764,048,239
	Total	25,970,822,258	27,146,556,873
Department of Child Services			
11860-502	Healthy Families Indiana		
	General Fund	5,093,145	5,093,145
12736-502	Child Services Administration		
	General Fund	301,452,728	301,452,728
12771-502	Child Welfare Program		
	General Fund	91,423,093	91,423,093
15350-502	Youth Service Bureau		
	General Fund	1,008,947	1,008,947
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,862,735	26,862,735
17022-502	Family and Children Fund		
	General Fund	688,873,384	601,373,384
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
37230-502	Department of Child Services - Local Office Administration		
	Dedicated Funds	5,000	5,000
40430-502	Kids First Trust		
	Dedicated Funds	467,500	467,500
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	351,014,984	351,014,984
	TFI-1000-12771-Child Welfare Program	91,423,093	91,423,093
	TFI-1000-16690-ADOPTION SVS STATE APPROP	14,391,327	14,391,327
	TFI-1000-17022-FAMILY & CHILDREN FUND	50,058,678	50,058,678
	Total	506,888,082	506,888,082

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Department of Child Services Totals			
	General Fund	1,126,242,447	1,038,742,447
	Dedicated Funds	472,500	472,500
	Federal Funds	351,014,984	351,014,984
	Total	1,477,729,931	1,390,229,931

Department of Administration

14544-061 Department of Child Services Ombudsman Bureau

	General Fund	404,715	404,715
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FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS

	General Fund	6,868,661,313	6,913,361,313
	Dedicated Funds	2,218,360,644	2,508,766,983
	Federal Funds	18,361,934,947	19,115,063,223
	Total	27,448,956,904	28,537,191,519

PUBLIC HEALTH

Indiana State Department of Health

Administration

12312-400 Trauma System Quality Improvement

	General Fund	5,503,594	5,503,594
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30417-400 Department of Health

	Dedicated Funds	30,403,383	30,403,383
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43984-400 Non-Profit Grants Fund

	Dedicated Funds	150,000	150,000
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57878-400 Opioid Overdose Intervention

	Dedicated Funds	250,000	250,000
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83193-400 ISDH DHHS COVID-19

	Federal Funds	20,631,456	20,631,456
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86110-400 ISDH USDA CRRSA

	Federal Funds	2,000,000	2,000,000
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Administration Totals

	General Fund	5,503,594	5,503,594
	Dedicated Funds	30,803,383	30,803,383
	Federal Funds	22,631,456	22,631,456
	Total	58,938,433	58,938,433

Chronic Disease

30466-400 State Chronic Diseases

	Dedicated Funds	870,329	870,329
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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
30419-400	Cancer Prevention		
	Dedicated Funds	1,079,442	1,079,442
61655-400	ISDH DOJ Fund		
	Federal Funds	1,108,743	1,108,743
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	Chronic Disease Totals		
	Dedicated Funds	1,949,771	1,949,771
	Federal Funds	1,108,743	1,108,743
	Total	3,058,514	3,058,514
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Community and Family Health Services			
12317-400	Visually Impaired Preschool Services		
	General Fund	570,000	570,000
30425-400	Nurse Family Partnership		
	Dedicated Funds	15,000,000	15,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	11,020,938	11,020,938
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	Community and Family Health Services Totals		
	General Fund	570,000	570,000
	Dedicated Funds	26,020,938	26,020,938
	Total	26,590,938	26,590,938
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Health Education			
13131-400	Real Alternatives, Inc.		
	General Fund	3,800,000	3,800,000
30463-400	Area Health Education Centers		
	Dedicated Funds	2,630,676	2,630,676
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	Health Education Totals		
	General Fund	3,800,000	3,800,000
	Dedicated Funds	2,630,676	2,630,676
	Total	6,430,676	6,430,676
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Consumer Protection			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,478	30,478
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	Consumer Protection Totals		
	Dedicated Funds	30,478	30,478

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
HIV/AIDS and Other Sexually Transmitted Disease Services			
13138-400	HIV/AIDs Services		
	General Fund	2,809,249	2,809,249
	Ded-3230-38670-Substance Abuse Treatment HIV/AIDS	900,000	900,000
	Total	3,709,249	3,709,249
38670-400	HIV/AIDS Services		
	Dedicated Funds	900,000	900,000
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	2,809,249	2,809,249
	Dedicated Funds	1,800,000	1,800,000
	Total	4,609,249	4,609,249
Immunization Programs			
53510-400	Immunizations and Health Initiatives		
	Dedicated Funds	10,665,435	10,665,435
Immunization Programs Totals			
	Dedicated Funds	10,665,435	10,665,435
Environmental Protection Programs			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Testing and Fees		
	Dedicated Funds	62,109	62,109
61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund		
	Federal Funds	1,927,302	1,927,302
	TFI-1000-15144-Infectious Disease	102,597	102,597
	Total	2,029,899	2,029,899
12304-400	Lead Screening & Surveillance		
	General Fund	2,090,000	2,090,000
Environmental Protection Programs Totals			
	General Fund	2,090,000	2,090,000
	Dedicated Funds	72,779	72,779
	Federal Funds	1,927,302	1,927,302
	Total	4,090,081	4,090,081
Maternal and Child Health Services			
12322-400	Bone Marrow Donor Recruitment Program		
	General Fund	95,000	95,000
12329-400	Telecare Women's Clinic Pilot Program		
	General Fund	1,000,000	1,000,000

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		FY 2025-2026	FY 2026-2027
13137-400	Maternal & Child Health Initiatives		
	General Fund	7,827,657	7,827,657
30455-400	Sickle Cell		
	Dedicated Funds	1,000,000	1,000,000
30461-400	Children with Special Health Care Needs		
	Dedicated Funds	15,033,700	15,033,700
31910-400	Newborn Screening Program		
	Dedicated Funds	2,802,821	2,802,821
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	Maternal and Child Health Services Totals		
	General Fund	8,922,657	8,922,657
	Dedicated Funds	18,836,521	18,836,521
	Total	27,759,178	27,759,178
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Office of Minority Health Programs			
30434-400	Minority Epidemiology		
	Dedicated Funds	750,000	750,000
30459-400	Minority Health Initiative		
	Dedicated Funds	3,500,000	3,500,000
46100-400	Black and Minority Health Fair		
	Dedicated Funds	133,583	133,583
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	Office of Minority Health Programs Totals		
	Dedicated Funds	4,383,583	4,383,583
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Office of Primary Care Services			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
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Office of Women's Health			
30439-400	Office of Women's Health		
	Dedicated Funds	96,970	96,970
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	Office of Women's Health Totals		
	Dedicated Funds	96,970	96,970
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Deaf and Hard of Hearing Services			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,828,661	2,828,661
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	Dedicated Funds	375,000	375,000
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State Agency		Appropriations	
Fund	Appropriation Name	FY 2025-2026	FY 2026-2027
Deaf and Hard of Hearing Services Totals			
	General Fund	2,828,661	2,828,661
	Dedicated Funds	875,000	875,000
	Total	3,703,661	3,703,661
Local Health			
12501-400	Local Public Health Fund		
	General Fund	40,000,000	40,000,000
Bioterrorism Preparedness and Response			
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	262,074	262,074
Bioterrorism Preparedness and Response Totals			
	Federal Funds	262,074	262,074
Substance Abuse			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
Substance Abuse Totals			
	Dedicated Funds	119,965	119,965
Tuberculosis Services			
30469-400	Tuberculosis Treatment		
	Dedicated Funds	100,000	100,000
Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
Vital Records			
31110-400	Adoption History		
	Dedicated Funds	195,163	195,163
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	250,000	250,000
Vital Records Totals			
	Dedicated Funds	518,680	518,680
Weights and Measures Inspection			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	246,043	246,043

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
47930-400	Weights and Measures Fund		
	Dedicated Funds	7,106	7,106
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	Weights and Measures Inspection Totals		
	Dedicated Funds	253,149	253,149
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Women, Infants, and Children Program			
13139-400	Nutrition Assistance		
	General Fund	266,766	266,766
61900-400	ISDH - DOAG Fund		
	Federal Funds	152,857,143	152,857,143
	TFI-8010-62100-Department of Agriculture	5,851,920	5,851,920
	Total	158,709,063	158,709,063
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	Women, Infants, and Children Program Totals		
	General Fund	266,766	266,766
	Federal Funds	152,857,143	152,857,143
	Total	153,123,909	153,123,909
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Long-Term Care Services			
17610-400	Medicare-Medicaid Certification		
	General Fund	7,123,395	7,123,395
59820-400	DHHS Civil Money Penalties		
	Dedicated Funds	2,625,852	2,625,852
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	Long-Term Care Services Totals		
	General Fund	7,123,395	7,123,395
	Dedicated Funds	2,625,852	2,625,852
	Total	9,749,247	9,749,247
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Tobacco Use Prevention and Cessation			
30418-400	Tobacco Use Prevention and Cessation Program		
	Ded-5780-57830-Agency Settlement Fund	1,500,000	1,500,000
	Dedicated Funds	7,612,152	7,612,152
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	Tobacco Use Prevention and Cessation Totals		
	Dedicated Funds	9,112,152	9,112,152
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Other Health Programs			
15144-400	Infectious Disease		
	General Fund	5,211,485	5,211,485
30453-400	Donated Dental Services		
	Dedicated Funds	200,000	200,000

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
30479-400	My Healthy Baby		
	Dedicated Funds	3,300,000	3,300,000
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,700,000	1,700,000
61910-400	ISDH DHHS Fund		
	Federal Funds	220,688,665	220,688,665
	TFI-1000-13137 Maternal & Minority Health Initiatives	28,519,242	28,519,242
	TFI-8020-60110-U.S. Department of Transportation	700,929	700,929
	Total	249,908,836	249,908,836
61920-400	ISDH DOT Fund		
	Federal Funds	139,021	139,021
Other Health Programs Totals			
	General Fund	5,211,485	5,211,485
	Dedicated Funds	5,200,000	5,200,000
	Federal Funds	220,827,686	220,827,686
	Total	231,239,171	231,239,171
Indiana State Department of Health Totals			
	General Fund	79,125,807	79,125,807
	Dedicated Funds	130,548,332	130,548,332
	Federal Funds	399,614,404	399,614,404
	Total	609,288,543	609,288,543
PUBLIC HEALTH TOTALS			
	General Fund	79,125,807	79,125,807
	Dedicated Funds	130,548,332	130,548,332
	Federal Funds	399,614,404	399,614,404
	Total	609,288,543	609,288,543
OTHER HEALTH			
Indiana School for the Blind and Visually Impaired			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	14,099,597	14,099,597
46880-550	Donations		
	Dedicated Funds	26,543	26,543
62451-550	ISB DOAg Fund		
	Federal Funds	96,000	96,000
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	1,175,522	1,175,522

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Indiana School for the Blind and Visually Impaired Totals			
	General Fund	14,099,597	14,099,597
	Dedicated Funds	26,543	26,543
	Federal Funds	1,271,522	1,271,522
	Total	15,397,662	15,397,662
Indiana School for the Deaf			
13300-560	Indiana School for the Deaf		
	General Fund	17,439,609	17,439,609
	TFI-5970-57810-Personal Services/Fringe Benef	188,336	188,336
	Total	17,627,945	17,627,945
46420-560	Donations		
	Dedicated Funds	426,345	426,345
48110-560	Medicaid Reimbursement		
	Dedicated Funds	135,890	135,890
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	241,000	241,000
62461-560	ISD DOAg Fund		
	Federal Funds	205,000	205,000
Indiana School for the Deaf Totals			
	General Fund	17,439,609	17,439,609
	Dedicated Funds	562,235	562,235
	Federal Funds	446,000	446,000
	Total	18,447,844	18,447,844
OTHER HEALTH TOTALS			
	General Fund	31,539,206	31,539,206
	Dedicated Funds	588,778	588,778
	Federal Funds	1,717,522	1,717,522
	Total	33,845,506	33,845,506
VETERANS' AFFAIRS			
Department of Veterans' Affairs			
11460-160	Department of Veterans' Affairs		
	General Fund	2,968,891	2,968,891
12332-160	Veteran Suicide Prevention		
	General Fund	950,000	950,000
17007-160	Veteran Service Organizations		
	General Fund	1,140,000	1,140,000
18200-160	Operation of Veterans' Cemetery		
	Gen-1000-17011-Op of Vets Cem Approp	503,349	503,349

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,709,455	1,709,455
59010-160	Grants for Veterans Services		
	Dedicated Funds	1,250,000	1,250,000
61000-160	Veterans Affairs Grants		
	Federal Funds	53,001	53,001
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Department of Veterans' Affairs Totals			
	General Fund	5,562,240	5,562,240
	Dedicated Funds	2,959,455	2,959,455
	Federal Funds	53,001	53,001
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	Total	8,574,696	8,574,696
Indiana Veterans' Home			
71910-570	Indiana Veterans' Home Operating Fund		
	Ded-6000-45105-IVH Medicaid Reimbursement	14,500,000	14,500,000
	Dedicated Funds	10,939,169	10,939,169
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VETERANS' AFFAIRS TOTALS			
	General Fund	5,562,240	5,562,240
	Dedicated Funds	28,398,624	28,398,624
	Federal Funds	53,001	53,001
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	Total	34,013,865	34,013,865
SOCIAL SERVICES ADVOCACY			
Protection and Advocacy			
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	805,475	805,475
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	503,221	503,221
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	2,195,131	2,195,131
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Protection and Advocacy Totals			
	Federal Funds	3,503,827	3,503,827

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Council for Disabilities			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,371,659	1,371,659
SOCIAL SERVICES ADVOCACY TOTALS			
	Federal Funds	4,875,486	4,875,486
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	6,984,888,566	7,029,588,566
	Dedicated Funds	2,377,896,378	2,668,302,717
	Federal Funds	18,768,195,360	19,521,323,636
	Total	28,130,980,304	29,219,214,919