

# Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
<b>TRANSPORTATION</b>			
<b>DEPARTMENT OF TRANSPORTATION</b>			
<b>Intermodal Operations</b>			
15035-800	Public Mass Transportation		
	General Fund	45,000,000	45,000,000
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	1,000,000	1,000,000
42510-800	High Speed Rail		
	Dedicated Funds	20,000	20,000
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	3,174,500	3,304,500
49310-800	Electric Rail Service Fund		
	Dedicated Funds	200,000	200,000
52010-800	Public Utility Tax		
	Dedicated Funds	27,492,480	28,163,305
57750-800	Airport Development		
	Dedicated Funds	3,600,000	3,600,000
63210-800	INDOT Federal Transit		
	Federal Funds	35,256,376	35,256,376
63220-800	INDOT Federal Air		
	Federal Funds	202,218	202,218
<hr/>			
Intermodal Operations Totals			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	35,486,980	36,287,805
	Federal Funds	35,458,594	35,458,594
<hr/>			
	Total	115,945,574	116,746,399
<b>Highway Operations</b>			
<b>Administration</b>			
30519-800	Highway Operating		
	Dedicated Funds	429,726,386	435,051,877
<b>Program Support</b>			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	34,854,424	35,936,185
<b>Program-State</b>			
30510-800	Institutional Road Construction		

## Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	7,500,000	7,500,000
30518-800	Ohio River Bridge		
	Dedicated Funds	500,000	500,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	137,111,669	143,967,253
30529-800	Work Zone Safety Fund		
	Dedicated Funds	641,362	641,362
30530-800	Joint Major Moves Construction		
	Ded-4260-30610-Major Moves Construction Fund	500,000	500,000
30550-800	Formal Contracts		
	Dedicated Funds	894,557,441	933,426,729
30551-800	Right-of-Way		
	Dedicated Funds	50,000,000	50,000,000
30553-800	Consulting Services		
	Dedicated Funds	100,000,000	100,000,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	3,780,000	3,780,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	70,000,000	70,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Dedicated Funds	29,541,652	29,627,309
76210-800	Toll Road Counties State Highway Program		
	Dedicated Funds	26,000,000	6,000,000
<hr/>			
Program-State Totals			
	Dedicated Funds	1,320,132,124	1,345,942,653
<b>Program-Federal</b>			
63200-800	INDOT Federal Highway Projects		
	Federal Funds	1,472,994,484	1,499,442,852
	TFI-4000-30518-State Highway Fund	500,000	500,000
	TFI-4000-30550-State Highway Fund	894,557,442	933,426,729
	TFI-4000-30551-State Highway Fund	50,000,000	50,000,000
	TFI-4000-30553-State Highway Fund	100,000,000	100,000,000
	TFI-4000-30554-State Highway Fund	3,780,000	3,780,000
	TFI-4000-30588-State Highway Fund	85,000,000	85,000,000
	Total	2,606,831,926	2,672,149,581
<hr/>			
Program-Federal Totals			
	Federal Funds	1,472,994,484	1,499,442,852
<hr/>			
Highway Operations Totals			

## Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Dedicated Funds	1,784,712,934	1,816,930,715
	Federal Funds	1,472,994,484	1,499,442,852
	<b>Total</b>	<b>3,257,707,418</b>	<b>3,316,373,567</b>
<b>DEPARTMENT OF TRANSPORTATION TOTALS</b>			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	1,820,199,914	1,853,218,520
	Federal Funds	1,508,453,078	1,534,901,446
	<b>Total</b>	<b>3,373,652,992</b>	<b>3,433,119,966</b>
<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT</b>			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	500,000,000	500,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	1,600,000	1,600,000
30163-800	Local Technical Assistance Program		
	Dedicated Funds	250,000	250,000
30588-800	County Match for Federal Highway		
	Local Funds	85,000,000	85,000,000
44228-800	Local Road and Bridge Matching Grant Fund		
	Dedicated Funds	200,000,000	200,000,000
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	135,000,000	135,000,000
50540-050	Local Road-Motor Vehicles		
	Dedicated Funds	15,000,000	15,000,000
30545-800	State - HERPICC		
	Dedicated Funds	1,487,898	1,487,898
<b>DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS</b>			
	Dedicated Funds	853,337,898	853,337,898
	Local Funds	85,000,000	85,000,000
	<b>Total</b>	<b>938,337,898</b>	<b>938,337,898</b>
<b>TRANSPORTATION TOTALS</b>			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	2,673,537,812	2,706,556,418
	Federal Funds	1,508,453,078	1,534,901,446
	Local Funds	85,000,000	85,000,000
	<b>Total</b>	<b>4,311,990,890</b>	<b>4,371,457,864</b>