

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	39720-300 DNR Law Enforcement Division							
	General Fund	13,270,600	14,068,613	14,068,613	13,787,241	14,068,613	15,242,981	15,242,981
	Dedicated Funds	9,893,805	10,898,092	10,831,730	10,831,730	10,831,730	11,659,137	11,416,367
	TOTAL:	23,164,405	24,966,705	24,900,343	24,618,971	24,900,343	26,902,118	26,659,348
1,002	12450-300 DNR Administration							
	General Fund	10,231,667	10,796,538	11,016,876	10,796,538	11,016,876	13,176,511	13,176,511
	Transferred Funding In	0	18,497	0	0	0	0	0
	TOTAL:	10,231,667	10,815,035	11,016,876	10,796,538	11,016,876	13,176,511	13,176,511
1,003	39810-300 Forestry Division							
	General Fund	4,531,221	5,821,657	5,831,218	5,714,594	5,831,218	7,988,120	7,988,120
	Dedicated Funds	4,575,695	3,000,794	3,643,741	3,643,741	3,643,741	3,643,741	3,643,741
	Transferred Funding In	0	31,691	0	0	0	0	0
	TOTAL:	9,106,916	8,854,142	9,474,959	9,358,335	9,474,959	11,631,861	11,631,861
1,004	39310-300 State Parks and Reservoirs							
	General Fund	7,890,686	3,590,709	3,590,713	3,518,899	3,590,713	3,590,713	3,590,713
	Dedicated Funds	32,257,765	45,866,906	35,210,802	40,529,065	35,210,802	43,591,652	43,591,652
	Transferred Funding In	0	159,328	0	0	0	0	0
	TOTAL:	40,148,451	49,616,943	38,801,515	44,047,964	38,801,515	47,182,365	47,182,365
1,005	12600-300 Water Division							
	General Fund	4,972,660	4,873,209	4,972,660	4,873,207	4,972,660	5,756,144	5,756,144
	Transferred Funding In	0	4,932	0	0	0	0	0

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	TOTAL:	4,972,660	4,878,141	4,972,660	4,873,207	4,972,660	5,756,144	5,756,144
1,006	74320-300 OPEB Trust Fund - DNR							
	General Fund	0	0	0	0	0	2,454,372	2,454,372
	Dedicated Funds	0	1,563,598	889,590	1,563,598	889,590	889,590	889,590
	TOTAL:	0	1,563,598	889,590	1,563,598	889,590	3,343,962	3,343,962
1,007	13081-300 DNR OPEB Contribution							
	General Fund	2,241,614	2,399,766	2,454,372	2,454,372	2,454,372	0	0
1,008	12480-300 DNR Engineering Division							
	General Fund	1,848,506	2,056,534	2,098,503	2,056,533	2,098,503	2,343,059	2,343,059
1,009	12520-300 Nature Preserves Division							
	General Fund	1,405,949	344,459	351,488	344,458	351,488	553,378	553,378
	Transferred Funding In	0	1,233	0	0	0	0	0
	TOTAL:	1,405,949	345,692	351,488	344,458	351,488	553,378	553,378
1,010	41850-300 Heritage Trust							
	General Fund	94,090	94,090	94,090	92,208	94,090	1,094,090	1,094,090
	Dedicated Funds	1,025,262	1,043,093	811,750	813,632	811,750	811,750	811,750
	TOTAL:	1,119,352	1,137,183	905,840	905,840	905,840	1,905,840	1,905,840
1,011	58612-300 Division of Historic Preservation and Archaeology							
	General Fund	3,385	916,191	0	897,867	0	1,093,517	1,093,517
	Dedicated Funds	11,922	867,114	0	52,540	0	52,540	52,540
	TOTAL:	15,307	1,783,305	0	950,407	0	1,146,057	1,146,057

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1,012	35110-300 Entomology and Plant Pathology Fund							
	General Fund	0	794,022	794,022	778,141	794,022	1,018,158	1,018,158
	Dedicated Funds	376,800	245,963	302,415	318,296	302,415	302,415	302,415
	TOTAL:	376,800	1,039,985	1,096,437	1,096,437	1,096,437	1,320,573	1,320,573
1,013	12500-300 Division of Historic Preservation and Archeology							
	General Fund	890,932	897,867	916,191	0	916,191	0	0
	Transferred Funding In	0	3,699	0	0	0	0	0
	TOTAL:	890,932	901,566	916,191	0	916,191	0	0
1,014	99530-300 Law Enforcement Watercraft							
	General Fund	0	0	0	0	0	900,000	900,000
1,015	38220-300 Oil and Gas Division							
	General Fund	0	0	0	0	0	822,540	822,540
	Dedicated Funds	1,716,272	1,662,528	1,356,665	1,356,665	1,356,665	1,356,665	1,356,665
	Transferred Funding In	0	1,233	0	0	0	0	0
	TOTAL:	1,716,272	1,663,761	1,356,665	1,356,665	1,356,665	2,179,205	2,179,205
1,016	12510-300 Outdoor Recreation Division							
	General Fund	550,468	101	0	0	0	0	0
	Transferred Funding In	14,723	0	0	0	0	0	0
	TOTAL:	565,191	101	0	0	0	0	0
1,017	43923-300 Sportsmen's Benevolence							
	General Fund	85,895	41,633	145,500	142,590	145,500	145,500	145,500

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	Dedicated Funds	0	277	968	3,878	968	968	968
	TOTAL:	85,895	41,910	146,468	146,468	146,468	146,468	146,468
1,018	39745-300 Fish and Wildlife Division							
	Dedicated Funds	9,478,782	9,541,336	9,541,334	9,541,334	9,541,334	16,825,151	16,825,151
	Transferred Funding In	0	23,429	0	0	0	0	0
	TOTAL:	9,478,782	9,564,765	9,541,334	9,541,334	9,541,334	16,825,151	16,825,151
1,019	30517-300 Institutional Road Construction							
	Dedicated Funds	2,425,000	2,270,770	2,425,000	2,425,000	2,425,000	5,000,000	5,000,000
1,020	48630-300 DNR In-Lieu Fee Mitigation							
	Dedicated Funds	939,504	3,276,973	790,760	790,760	790,760	808,259	808,259
1,021	36010-300 Lake and River Enhancement							
	Dedicated Funds	1,850,541	3,228,743	2,046,309	3,223,119	2,046,309	2,079,013	2,079,013
1,022	47300-300 State Parks & Reservoirs Marina & Concessions							
	Dedicated Funds	2,145,636	2,682,164	1,663,142	2,614,458	1,663,142	1,663,142	1,663,142
1,023	53910-300 West Baden Springs Historic Hotel Preservation and Maintenance Fund							
	Dedicated Funds	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1,024	36020-300 Conservation Officers' Marine Enforcement Fund							
	Dedicated Funds	1,305,377	1,247,198	1,126,135	1,247,198	1,126,135	1,126,135	1,126,135
1,025	48675-300 Trails Program							
	Dedicated Funds	136,519	1,193,426	2,000	3,400	2,000	2,000	2,000
1,026	43922-300 Bicentennial Nature Trust							

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	Dedicated Funds	968,129	32,028	951,070	951,070	951,070	951,070	951,070
1,027	39620-300 Off Road Vehicle Fund							
	Dedicated Funds	584,596	7,278	790,837	15,619	790,837	790,837	790,837
1,028	46540-300 Fish & Wildlife Damages							
	Dedicated Funds	124,540	694,867	50,878	138,648	50,878	50,878	50,878
1,029	50310-300 Indiana Natural Heritage Protection Fund							
	Dedicated Funds	312,168	655,687	77,325	274,184	77,325	77,325	77,325
1,030	47330-300 DNR Use Fund							
	Dedicated Funds	258,571	583,341	65,711	579,366	65,711	65,711	65,711
1,031	37510-300 Land and Water Resources Fund							
	Dedicated Funds	169,631	493,000	345,994	345,994	345,994	345,994	345,994
	Transferred Funding In	0	1,233	0	0	0	0	0
	TOTAL:	169,631	494,233	345,994	345,994	345,994	345,994	345,994
1,032	44570-300 Reservoirs-Crop Lease Funds							
	Dedicated Funds	215,449	454,738	304,300	304,300	304,300	304,300	304,300
1,033	41830-300 Heritage Trust - Discretionary							
	Dedicated Funds	337,150	160,028	438,222	438,222	438,222	438,222	438,222
1,034	44710-300 Nongame Fund							
	Dedicated Funds	381,965	135,789	157,346	157,346	157,346	157,346	157,346
1,035	39110-300 Lifetime Hunting/Fishing License Fund							
	Dedicated Funds	18	-34,485	358,888	358,888	358,888	358,888	358,888

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1,036	32910-300 Oil and Gas Environmental							
	Dedicated Funds	73,731	350,798	267,598	267,598	267,598	267,598	267,598
1,037	39510-300 Water Resources Development Fund							
	Dedicated Funds	115,876	279,511	280,466	304,562	280,466	280,466	280,466
1,038	48640-300 Outdoor Indiana Sales							
	Dedicated Funds	162,697	244,960	157,953	216,996	157,953	157,953	157,953
1,039	48610-300 DNR Donations							
	Dedicated Funds	124,178	93,460	198,670	93,458	198,670	198,670	198,670
1,040	45725-300 Game Bird Habitat Restoration Fund							
	Dedicated Funds	160,409	27,394	134,059	27,600	134,059	134,059	134,059
1,041	48686-300 Wabash River Heritage Corridor							
	Dedicated Funds	19,839	26,528	159,128	159,128	159,128	159,128	159,128
1,042	41835-300 Heritage Trust - Nature Preserve							
	Dedicated Funds	65,000	143,856	45,348	45,348	45,348	45,348	45,348
1,043	42152-300 Lake Michigan Coastal Program							
	Dedicated Funds	117,313	117,313	117,313	117,313	117,313	117,313	117,313
1,044	41815-300 Heritage Trust - State Forests							
	Dedicated Funds	48,575	33,065	95,501	95,501	95,501	95,501	95,501
1,044	41825-300 Heritage Trust - Outdoor Recreation							
	Dedicated Funds	30,000	34,800	95,501	95,501	95,501	95,501	95,501
1,046	41840-300 Heritage Trust - Stewardship							

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	Dedicated Funds	95,018	21,970	94,452	94,452	94,452	94,452	94,452
1,047	35210-300 Deer Research and Management							
	Dedicated Funds	4,327	1,673	90,180	90,180	90,180	90,180	90,180
1,048	39610-300 Snowmobile Fund							
	Dedicated Funds	69,903	86,250	78,209	78,209	78,209	78,209	78,209
1,049	45450-300 Migratory Waterfowl Stamp Account							
	Dedicated Funds	84,600	20,000	17,000	20,000	17,000	17,000	17,000
1,050	44158-300 Nature Preserves Revolving Fund							
	Dedicated Funds	59,318	40,225	42,867	42,867	42,867	42,867	42,867
1,051	37410-300 Conservation Officers' Fund							
	Dedicated Funds	15,323	25,085	39,183	39,183	39,183	39,183	39,183
1,052	40020-300 Reclamation - Abandoned Mine Lands							
	Dedicated Funds	18,904	-2,348	22,000	22,000	22,000	22,000	22,000
1,053	51210-300 Conservation Officers Training							
	Dedicated Funds	15,110	7,674	9,605	9,605	9,605	9,605	9,605
1,054	17510-300 Insurance Recovery							
	Dedicated Funds	7,831	8,592	300	300	300	300	300
1,055	46865-300 Resources Protection/Investigation							
	Dedicated Funds	5,705	3,446	7,081	7,081	7,081	7,081	7,081
1,056	40040-300 Abandoned Mine Lands Bond Pool							
	Dedicated Funds	366	588	358	358	358	358	358

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1,057	61670-300 Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the In							
	Federal Funds	15,967,176	11,284,446	19,603,500	13,747,444	13,272,395	13,312,227	13,312,227
	Transferred Funding In	4,400,000	6,331,105	0	6,331,105	6,331,105	6,331,105	6,331,105
	TOTAL:	20,367,176	17,615,551	19,603,500	20,078,549	19,603,500	19,643,332	19,643,332
1,058	61640-300 DNR DOI Fund							
	Federal Funds	9,019,164	14,512,783	15,145,962	5,914,818	15,145,962	15,516,845	15,516,845
	Transferred Funding In	1,634,221	2,024,751	1,088,055	2,024,751	1,088,055	1,088,055	1,088,055
	TOTAL:	10,653,385	16,537,534	16,234,017	7,939,569	16,234,017	16,604,900	16,604,900
1,059	61630-300 Dept. of Natural Resources - US Homeland Security							
	Federal Funds	2,813,826	2,833,205	6,562,809	3,029,468	5,032,669	5,032,669	5,032,669
	Transferred Funding In	1,474,494	1,530,140	0	1,530,140	1,530,140	1,530,140	1,530,140
	TOTAL:	5,228,127	4,559,608	0	4,559,608	6,562,809	6,562,809	6,562,809
1,060	61600-300 Dept. of Natural Resources - US Dept. of Agriculture							
	Federal Funds	1,689,176	2,062,964	2,540,094	2,437,314	1,781,826	1,781,826	1,781,826
	Transferred Funding In	799,243	758,268	0	758,268	758,268	758,268	758,268
	TOTAL:	2,718,791	3,195,582	0	3,195,582	2,540,094	2,540,094	2,540,094
1,061	61650-300 Dept. of Natural Resources - USDOT							
	Federal Funds	2,135,609	222,170	620,000	165,864	620,000	620,000	620,000
1,062	61660-300 Dept. of Natural Resources - USEPA							
	Federal Funds	220,006	1,788,888	945,000	1,824,751	945,000	945,000	945,000
1,063	61610-300 Dept. of Natural Resources - US Dept. of Commerce							

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	Federal Funds	850,842	1,225,174	1,618,418	592,145	1,138,765	1,227,721	1,227,721
	Transferred Funding In	708,348	577,869	98,216	577,869	577,869	577,869	577,869
	TOTAL:	1,559,190	1,803,043	1,716,634	1,170,014	1,716,634	1,805,590	1,805,590
1,064	61680-300 DNR Fish and Wildlife - USDA							
	Federal Funds	166,046	482,274	318,000	493,074	249,588	249,588	249,588
	Transferred Funding In	176,089	68,412	0	68,412	68,412	68,412	68,412
	TOTAL:	346,220	561,486	0	561,486	318,000	318,000	318,000
1,065	83897-300 DNR DHS (FEMA) COVID-19							
	Federal Funds	0	110,326	0	0	0	0	0
1,066	12470-300 Entomology and Plant Pathology Division							
	Transferred Funding In	0	7,399	0	0	0	0	0
1,067	40220-300 Reclamation Division							
	Transferred Funding In	0	4,932	0	0	0	0	0
	AGN00300-Department of Natural Resources							
	General Fund	48,017,673	46,695,389	47,034,246	45,456,648	46,334,246	56,179,083	56,179,083
	Dedicated Funds	74,785,120	95,336,086	78,363,701	86,349,291	78,135,684	97,305,501	97,062,731
	Federal Funds	32,861,845	34,522,230	47,353,783	28,204,878	38,186,205	38,685,876	38,685,876
	TOTAL:	155,664,638	176,553,705	172,751,730	160,010,817	162,656,135	192,170,460	191,927,690