



ISD Hoosier Way!
Honesty, Humble &
Hungry!

Budget Committee Hearing
December 4, 2018

Our Mission & Vision

- Vision of ISD:

The Indiana School for the Deaf is the American Sign Language and English bilingual educational environment where students belong, excel and thrive academically and socially.
Belong. Excel. Thrive.

- Mission of ISD:

The Indiana School for the Deaf is committed to providing meaningful learning opportunities for students that foster academic and social excellence where languages and diversity are valued.

Our Students

- Current enrollment of 352 students from all over the State of Indiana
 - Early Childhood Education and K-12 students (18 months to 21 years old)
- 72% of ISD students have additional disabilities
- Approximately 80 residential students who live on campus through the school week
- ISD is expected to meet all requirements as indicated for public education (DOE)



Deaf Oriented Classroom Practice

- Classroom seating of students: semi-circle
- Teacher/Student engagement
- Classroom technology standards: LCD projector, Elmo visual projector and SmartBoard
- Classroom environment (layout, windows, and lights)

Our Staff

- Approximately 250 staff on campus
- Departments:
 - Education
 - Residential Mentors
 - Student Life
 - Campus Police
 - Maintenance/Grounds/Steam Plant
 - Food Service
 - Administration



Our Achievements

- Academic Bowl: National Champions!
- ISD Robotics Teams (Elementary & Secondary) participated in state-wide competitions
- High school culinary students hosted events for visitors from China, Tennessee School for the Deaf, and the National Willigan Wrestling Tournament
- Middle School Math Counts team placed 4th in the national math competition
- Middle School Battle of the Books team placed 3rd in the national reading competition
- 7 High School students attended a legislative summit in Washington, DC and met with legislators
- 11 students were inducted in the National Honor Society
- Team 8 Tour grant: New fitness room, improved food pantry, and video production by EcoMedia

Our Campus

01

80 acres of land situated north of the State Fairgrounds on 42nd Street in Indianapolis

02

21 buildings serve students, staff, Indiana State Dept. of Health, Ball State University, Vincennes University, and the deaf community

- Approximately 531,000 square feet of building space

03

Additionally, athletic fields and facilities provide extracurricular activities for students; including baseball/softball fields, football field and track

- Current Operating Budgets

- FY18

- Personal Services \$13,659,882
 - Other Operating \$2,256,439

- FY19

- Personal Services \$13,976,036
 - Other Operating \$2,256,439

Our Budget

Our Budget Requests

- Operating Budgets
 - FY20 and FY21
 - Personal Services \$14,394,996
 - Other Operating \$2,238,712