

## Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
<b>ECONOMIC DEVELOPMENT</b>			
<b>AGRICULTURE</b>			
<b>Department of Agriculture</b>			
<b>Office of the Commissioner of Agriculture</b>			
10730-036	Department of Agriculture - Administration		
	General Fund	2,460,276	2,460,276
14541-036	Distributions to Food Banks		
	General Fund	2,000,000	2,000,000
43913-036	Indiana Grown Initiative		
	Dedicated Funds	60,000	60,000
60082-036	ISDA DHHS Fund		
	Federal Funds	28,000	28,000
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Office of the Commissioner of Agriculture Totals			
	General Fund	4,460,276	4,460,276
	Dedicated Funds	60,000	60,000
	Federal Funds	28,000	28,000
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	Total	4,548,276	4,548,276
<b>Conservation</b>			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,629,324	1,629,324
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	6,000,000	6,000,000
	Ded-3980-42140-Cigarette Tax Fund	2,519,014	2,519,014
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	Total	8,519,014	8,519,014
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	Federal Funds	26,806	26,806
	TFI-8084-62620-Department of Education	150,000	150,000
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	Total	176,806	176,806
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Conservation Totals			
	General Fund	6,000,000	6,000,000
	Dedicated Funds	4,148,338	4,148,338
	Federal Funds	26,806	26,806
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	Total	10,175,144	10,175,144
<b>Agricultural Economic Development</b>			
45750-036	Livestock Industry Promotion		

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	172,298	172,298
60150-036	Indiana Organic Certification Cost-Sharing Program		
	Federal Funds	500,000	500,000
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Agricultural Economic Development Totals			
	Dedicated Funds	172,298	172,298
	Federal Funds	500,000	500,000
	Total	672,298	672,298
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<b>Regulatory Affairs</b>			
53810-036	Grain Buyers and Warehouse Licensing		
	Gen-1000-12336-Grain Buyers and Warehouse Licensing	600,000	600,000
	Dedicated Funds	675,768	675,768
	Total	1,275,768	1,275,768
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Department of Agriculture Totals			
	General Fund	11,060,276	11,060,276
	Dedicated Funds	5,056,404	5,056,404
	Federal Funds	554,806	554,806
	Total	16,671,486	16,671,486
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AGRICULTURE TOTALS			
	General Fund	11,060,276	11,060,276
	Dedicated Funds	5,056,404	5,056,404
	Federal Funds	554,806	554,806
	Total	16,671,486	16,671,486
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<b>COMMERCE</b>			
<b>Lieutenant Governor</b>			
13066-038	Office of Community and Rural Affairs		
	General Fund	1,798,432	1,798,432
17049-038	Indiana Grown		
	General Fund	250,000	250,000
44770-038	Energy Conference Account		
	Dedicated Funds	5,000	5,000
60230-038	Community Development Block Grant		
	Federal Funds	31,446,969	31,446,969
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<b>Rural Development</b>			
17056-038	Rural Economic Development Fund		
	General Fund	1,000,000	1,000,000
30456-038	Rural Economic Development Fund		

## Economic Development

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		FY 2023-2024	FY 2024-2025
	Dedicated Funds	2,800,000	2,800,000
	TFI-1000-17056-Rural Economic Development Fund	1,000,000	1,000,000
	<b>Total</b>	<b>3,800,000</b>	<b>3,800,000</b>
<b>Indiana Destination Development</b>			
11740-037	Indiana Destination Development Corporation		
	General Fund	20,000,000	20,000,000
12342-037	Statewide Sports and Tourism Bid Fund		
	General Fund	5,000,000	5,000,000
12343-037	Veterans Career and Relocation Assistance		
	General Fund	2,000,000	2,000,000
12344-037	Indiana Sports Corporation		
	General Fund	750,000	750,000
12346-037	Future Farmers of America		
	General Fund	500,000	500,000
12347-037	Grissom Air Museum		
	General Fund	75,000	75,000
12348-037	Studebaker Museum		
	General Fund	50,000	50,000
17013-037	Lincoln Amphitheater Operations		
	General Fund	329,240	346,610
54810-037	Advertising Revenue		
	Dedicated Funds	725,820	725,820
<b>Lieutenant Governor Totals</b>			
	General Fund	31,752,672	31,770,042
	Dedicated Funds	3,530,820	3,530,820
	Federal Funds	31,446,969	31,446,969
	<b>Total</b>	<b>66,730,461</b>	<b>66,747,831</b>
<b>Office of Energy Development</b>			
10365-266	Office of Energy Development		
	General Fund	584,121	589,501
12366-266	Grid Resilience Match		
	General Fund	700,000	700,000
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	1,235,992	1,235,992
	TFI-1000-10365-Office of Energy Development	235,109	235,109
	<b>Total</b>	<b>1,471,101</b>	<b>1,471,101</b>
<b>Office of Energy Development Totals</b>			
	General Fund	1,284,121	1,289,501

## Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Federal Funds	1,235,992	1,235,992
	Total	2,520,113	2,525,493
<b>Indiana Economic Development Corporation</b>			
12090-260	IEDC Administrative and Financial Services		
	General Fund	9,528,904	9,528,904
	Ded-6000-45770-Skills Enhancement Fund	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	Total	9,759,535	9,759,535
12120-260	Indiana Office of Defense Development		
	General Fund	823,627	823,627
12339-260	Direct Flights		
	General Fund	5,000,000	5,000,000
13063-260	Office of Small Business and Entrepreneurship		
	General Fund	2,300,000	2,300,000
13155-260	Career Connections and Talent		
	General Fund	674,432	674,432
13156-260	Manufacturing Readiness Grants		
	General Fund	20,000,000	20,000,000
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	1,288,000	1,288,000
17051-260	Business Promotion and Innovation		
	General Fund	17,000,000	17,000,000
17156-260	21st Century Research & Technology Fund		
	General Fund	32,750,000	32,750,000
18205-260	Industrial Development Grant Program		
	General Fund	4,850,000	4,850,000
18206-260	Economic Development Fund		
	General Fund	947,344	947,344
18217-260	Skills Enhancement Fund - General Fund		
	General Fund	11,500,000	11,500,000
43010-260	Indiana 21st Century Research and Technology Fund		
	TFI-1000-17156-21ST CENTURY RESEARCH & TECH FD	32,750,000	32,750,000
45770-260	Skills Enhancement Fund		
	TFI-1000-18217-TRAINING 2000 FUND	11,500,000	11,500,000
45810-260	Economic Development Grant and Loan Program		
	TFI-1000-18206-Economic Dev Grant & Loan Prog	947,344	947,344
48340-260	Indiana Promotion Fund		
	Dedicated Funds	480,509	480,509
48342-260	Business Development Loan Program		
	Dedicated Funds	500,000	500,000

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
48344-260	Capital Access Program		
	TFI-6000-48342-Business Development Loan Program	500,000	500,000
52210-260	Industrial Development Grant Program		
	TFI-1000-18205-INDUSTRIAL DEVELOPMENT GRNT PR	4,850,000	4,850,000
61510-260	Small Business Development Centers		
	Federal Funds	3,582,131	3,582,131
	TFI-1000-13063-Office Small Bus & Entrepreneur	780,000	780,000
	Total	4,362,131	4,362,131
61525-260	IEDC DOD Fund		
	Federal Funds	716,879	716,879
	TFI-1000-13063-Office Small Bus & Entrepreneur	403,000	403,000
	Total	1,119,879	1,119,879
<b>Indiana Economic Development Corporation Totals</b>			
	General Fund	105,374,307	105,374,307
	Dedicated Funds	2,499,140	2,499,140
	Federal Funds	4,299,010	4,299,010
	Total	112,172,457	112,172,457

### Economic Development Organizations

#### Indiana Finance Authority

52850-261	Environmental Remediation Revolving Loan Program		
	Dedicated Funds	4,000,000	4,000,000
84210-261	State Water Infrastructure Revolving Loan Program		
	Federal Funds	50,000,000	50,000,000
84220-261	Transportation and Water Infrastructure Local Grants		
	Federal Funds	30,000,000	30,000,000

#### Housing and Community Development Authority

12371-263	Homelessness Prevention Grants		
	General Fund	5,000,000	0
12383-263	Low Barrier Homeless Shelter Grant Program		
	General Fund	20,000,000	0
14770-263	Indiana Individual Development Accounts		
	General Fund	609,945	609,945
17033-263	Housing First Program		
	General Fund	1,000,000	1,000,000
38325-263	Tobacco Products Tax - AHCD Fund		
	Dedicated Funds	10,488,084	10,488,084

Housing and Community Development Authority Totals

## Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	General Fund	26,609,945	1,609,945
	Dedicated Funds	10,488,084	10,488,084
	<b>Total</b>	<b>37,098,029</b>	<b>12,098,029</b>

### Northwest Indiana Regional Development Authority

47980-741 Northwest Indiana Regional Development Authority

	Dedicated Funds	727,611	727,611
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### Economic Development Organizations Totals

	General Fund	26,609,945	1,609,945
	Dedicated Funds	15,215,695	15,215,695
	Federal Funds	80,000,000	80,000,000
	<b>Total</b>	<b>121,825,640</b>	<b>96,825,640</b>

### COMMERCE TOTALS

	General Fund	165,021,045	140,043,795
	Dedicated Funds	21,245,655	21,245,655
	Federal Funds	116,981,971	116,981,971
	<b>Total</b>	<b>303,248,671</b>	<b>278,271,421</b>

### EMPLOYMENT SERVICES

#### Indiana Department of Workforce Development

##### Administration

13158-510 Workforce Ready Grants

	General Fund	6,000,000	6,000,000
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13336-510 Next Level Jobs Employer Training Grant Program

	General Fund	17,064,066	17,064,066
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15950-510 DWD Administration

	General Fund	2,141,748	2,892,753
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62410-510 DWD DOL Fund

	Federal Funds	177,478,101	177,478,101
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70070-510 Unemployment Insurance Trust Fund

	Federal Funds	250,000,000	250,000,000
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### Administration Totals

	General Fund	25,205,814	25,956,819
	Federal Funds	427,478,101	427,478,101
	<b>Total</b>	<b>452,683,915</b>	<b>453,434,920</b>

### DWD Employment Services

52410-510 Special Employment Security

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	26,848,719	26,848,719
70060-510	Trade Expansion Benefits		
	Federal Funds	2,600,000	2,600,000
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DWD Employment Services Totals			
	Dedicated Funds	26,848,719	26,848,719
	Federal Funds	2,600,000	2,600,000
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	Total	29,448,719	29,448,719
<b>Vocational and Technical Education</b>			
12555-510	Adult Education Distribution		
	General Fund	16,985,041	20,985,041
13091-510	Dropout Prevention		
	General Fund	8,000,000	8,000,000
13332-510	Office of Work-Based Learning and Apprenticeship		
	General Fund	255,000	255,000
13890-510	Proprietary Educational Institutions		
	General Fund	53,243	53,243
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	1,000,000	1,000,000
55610-510	Proprietary Educational Institutions		
	Dedicated Funds	49,000	49,000
	TFI-1000-13890-Proprietary Education Institutions	53,243	53,243
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	Total	102,243	102,243
55720-510	Student Assurance Fund		
	Dedicated Funds	19,080	19,080
62420-510	Special Vocational Education - Adult Basic Education		
	Federal Funds	14,369,549	14,369,549
	TFI-1000-12555-Adult Education Distribution	16,985,041	20,985,041
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	Total	31,354,590	35,354,590
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Vocational and Technical Education Totals			
	General Fund	26,293,284	30,293,284
	Dedicated Funds	68,080	68,080
	Federal Funds	14,369,549	14,369,549
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	Total	40,730,913	44,730,913
<b>Community Services</b>			
10371-510	Serve Indiana Administration		
	General Fund	239,560	239,560
63121-510	DWD CNCS Fund		

## Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Federal Funds	3,686,305	3,686,305
	TFI-1000-10371-Serve Indiana Admin	239,560	239,560
	<b>Total</b>	<b>3,925,865</b>	<b>3,925,865</b>
<b>Community Services Totals</b>			
	General Fund	239,560	239,560
	Federal Funds	3,686,305	3,686,305
	<b>Total</b>	<b>3,925,865</b>	<b>3,925,865</b>
<b>Indiana Department of Workforce Development Totals</b>			
	General Fund	51,738,658	56,489,663
	Dedicated Funds	26,916,799	26,916,799
	Federal Funds	448,133,955	448,133,955
	<b>Total</b>	<b>526,789,412</b>	<b>531,540,417</b>
<b>Workforce Cabinet</b>			
12373-512	Intermediary Capacity Building Grants		
	General Fund	5,000,000	0
12415-512	Perkins State Match		
	General Fund	744,000	744,000
13154-512	Promoted Industry Certification Exams		
	General Fund	2,000,000	2,000,000
13335-512	Workforce Diploma Reimbursement Program		
	General Fund	1,500,000	1,500,000
13338-512	Workforce Cabinet		
	General Fund	8,000,000	8,000,000
68410-512	GWC DOEd Fund		
	Federal Funds	30,409,898	30,409,898
	TFI-1000-12415 Perkins State Match	494,000	494,000
	<b>Total</b>	<b>30,903,898</b>	<b>30,903,898</b>
<b>Workforce Cabinet Totals</b>			
	General Fund	17,244,000	12,244,000
	Federal Funds	30,409,898	30,409,898
	<b>Total</b>	<b>47,653,898</b>	<b>42,653,898</b>
<b>EMPLOYMENT SERVICES TOTALS</b>			
	General Fund	68,982,658	68,733,663
	Dedicated Funds	26,916,799	26,916,799
	Federal Funds	478,543,853	478,543,853
	<b>Total</b>	<b>574,443,310</b>	<b>574,194,315</b>



## Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
<b>OTHER ECONOMIC DEVELOPMENT</b>			
<b>Indiana State Fair Commission</b>			
13812-878	State Fair		
	General Fund	2,604,539	2,604,539
48130-878	Indiana State Fair Commission		
	Dedicated Funds	36,536	36,536
<b>Indiana State Fair Commission Totals</b>			
	General Fund	2,604,539	2,604,539
	Dedicated Funds	36,536	36,536
	<b>Total</b>	<b>2,641,075</b>	<b>2,641,075</b>
<b>OTHER ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	2,604,539	2,604,539
	Dedicated Funds	36,536	36,536
	<b>Total</b>	<b>2,641,075</b>	<b>2,641,075</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	247,668,518	222,442,273
	Dedicated Funds	53,255,394	53,255,394
	Federal Funds	596,080,630	596,080,630
	<b>Total</b>	<b>897,004,542</b>	<b>871,778,297</b>