| State Agency | Appropriatio | ns |
|---|--------------|--------------|
| Fund Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| | | |
| ECONOMIC DEVELOPMENT | | |
| AGRICULTURE | | |
| Department of Agriculture | | |
| Office of the Commissioner of Agriculture | | |
| 10730-036 Department of Agriculture - Administration | | |
| General Fund | 2,337,262 | 2,337,262 |
| 12336-036 Grain Buyers and Warehouse Licensing | | |
| General Fund | 600,000 | 0 |
| 14541-036 Distributions to Food Banks | | |
| General Fund | 2,000,000 | 2,000,000 |
| 43913-036 Indiana Grown Initiative | | |
| Dedicated Funds | 60,000 | 60,000 |
| 60082-036 ISDA DHHS Fund | | |
| Federal Funds | 28,000 | 28,000 |
| 12525-036 Indiana Grown Program | | |
| General Fund | 250,000 | 250,000 |
| Office of the Commissioner of Agriculture Totals | | |
| General Fund | 5,187,262 | 4,587,262 |
| Dedicated Funds | 60,000 | 60,000 |
| Federal Funds | 28,000 | 28,000 |
| Total | 5,275,262 | 4,675,262 |
| Conservation | | |
| 16970-036 Clean Water Indiana | | |
| General Fund | 6,000,000 | 6,000,000 |
| 42134-036 Soil Conservation Division | .,, | ,,,,,,,, |
| Dedicated Funds | 1,629,324 | 1,629,324 |
| 54310-036 Clean Water Indiana | ,, ,,, | ,, - |
| Ded-3980-42140-Cigarette Tax Fund | 2,519,014 | 2,519,014 |
| TFI-1000-16970-CLEAN WATER INDIANA-GENERAL FD | 6,000,000 | 6,000,000 |
| Total | 8,519,014 | 8,519,014 |
| 60080-036 Ind. Dept. of Agriculture/U.S. Dept. of Education | -,3.0,0 | 5,5.5,511 |
| Federal Funds | 26,806 | 26,806 |
| TFI-8084-62620-Department of Education | 150,000 | 150,000 |
| Total | 176,806 | 176,806 |
| Total | 170,000 | 170,800 |

| State Agency | Appropriations | |
|--|----------------|--------------|
| Fund Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| Conservation Totals | | |
| General Fund | 6,000,000 | 6,000,000 |
| Dedicated Funds | 4,148,338 | 4,148,338 |
| Federal Funds | 26,806 | 26,806 |
| Total | 10,175,144 | 10,175,144 |
| Agricultural Economic Development | | |
| 45750-036 Livestock Industry Promotion | | |
| Dedicated Funds | 172,298 | 172,298 |
| 60150-036 Indiana Organic Certification Cost-Sharing Program | | |
| Federal Funds | 485,000 | 485,000 |
| Agricultural Economic Development Totals | | |
| Dedicated Funds | 172,298 | 172,298 |
| Federal Funds | 485,000 | 485,000 |
| Total | 657,298 | 657,298 |
| Regulatory Affairs | | |
| 53810-036 Grain Buyers and Warehouse Licensing | | |
| Dedicated Funds | 675,768 | 675,768 |
| Department of Agriculture Totals | | |
| General Fund | 11,187,262 | 10,587,262 |
| Dedicated Funds | 5,056,404 | 5,056,404 |
| Federal Funds | 539,806 | 539,806 |
| Total | 16,783,472 | 16,183,472 |
| AGRICULTURE TOTALS | | |
| General Fund | 11,187,262 | 10,587,262 |
| Dedicated Funds | 5,056,404 | 5,056,404 |
| Federal Funds | 539,806 | 539,806 |
| Total | 16,783,472 | 16,183,472 |
| COMMERCE | | |
| Lieutenant Governor | | |
| 13066-038 Office of Community and Rural Affairs | | |
| General Fund | 1,287,959 | 1,287,959 |
| 44770-038 Energy Conference Account | 1,207,303 | 1,207,333 |
| Dedicated Funds | 5,000 | 5,000 |
| 60230-038 Community Development Block Grant | 3,000 | 3,000 |
| Federal Funds | 31,200,000 | 31,200,000 |
| . Sasiai i dilas | 31,233,000 | 01,200,000 |

| State Agency | | Appropriations | |
|--------------|--|----------------|--------------|
| Fund | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| _ | | | |
| Rural Deve | | | |
| 30456-038 | Rural Economic Development Fund | 0.000.000 | 0.000.000 |
| | Dedicated Funds | 2,800,000 | 2,800,000 |
| Indiana De | stination Development | | |
| 11740-037 | Indiana Destination Development Corporation | | |
| | General Fund | 3,000,000 | 3,000,000 |
| 12342-037 | Statewide Sports and Tourism Bid Fund | | |
| | General Fund | 5,000,000 | 5,000,000 |
| 12343-037 | Veterans Career and Relocation Assistance | | |
| | General Fund | 1,000,000 | 1,000,000 |
| 12344-037 | Indiana Sports Corporation | | |
| | General Fund | 750,000 | 750,000 |
| 12346-037 | Future Farmers of America | | |
| | General Fund | 500,000 | 500,000 |
| 12347-037 | Grissom Air Museum | | |
| | General Fund | 50,000 | 50,000 |
| 12348-037 | Studebaker Museum | | |
| | General Fund | 50,000 | 50,000 |
| 17013-037 | Lincoln Amphitheater Operations | | |
| | General Fund | 329,280 | 329,280 |
| 54810-037 | Advertising Revenue | | |
| | Dedicated Funds | 725,820 | 725,820 |
| Lieutenant | Governor Totals | | |
| | General Fund | 11,967,239 | 11,967,239 |
| | Dedicated Funds | 3,530,820 | 3,530,820 |
| | Federal Funds | 31,200,000 | 31,200,000 |
| | Total | 46,698,059 | 46,698,059 |
| · · · · | | | |
| | nergy Development | | |
| 10365-266 | Office of Energy Development | | |
| 10000 000 | General Fund | 560,026 | 560,026 |
| 12366-266 | Grid Resilience Match | | |
| 00040 000 | General Fund | 700,000 | 700,000 |
| 00212-266 | Office of Energy Development - Department of Energy Fund | | |
| | Federal Funds | 10,933,333 | 10,933,333 |
| | TFI-1000-10365-Office of Energy Development | 242,050 | 242,050 |
| | TFI-1000-12366-Grid Resilience Match | 1,430,000 | 1,430,000 |
| | Total | 12,605,383 | 12,605,383 |

| | State Agency | Appropriatio | ns |
|--------------|--|--------------|--------------|
| Fund | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| Office of Er | ergy Development Totals | | |
| | General Fund | 1,260,026 | 1,260,026 |
| | Federal Funds | 10,933,333 | 10,933,333 |
| | Total | 12,193,359 | 12,193,359 |
| Indiana Ec | onomic Development Corporation | | |
| 12090-260 | IEDC Administrative and Financial Services | | |
| | General Fund | 11,310,159 | 11,310,159 |
| 12120-260 | Indiana Office of Defense Development | | |
| | General Fund | 782,446 | 782,446 |
| 17010-260 | Orange County Regional Economic Development | | |
| | Dedicated Funds | 1,288,000 | 1,288,000 |
| 17051-260 | Business Promotion and Innovation | | |
| | General Fund | 37,000,000 | 37,000,000 |
| 17156-260 | 21st Century Research & Technology Fund | | |
| | General Fund | 25,000,000 | 25,000,000 |
| 43010-260 | Indiana 21st Century Research and Technology Fund | | |
| | TFI-1000-17156-21ST CENTURY RESEARCH & TECH FD | 20,000,000 | 20,000,000 |
| 45770-260 | Skills Enhancement Fund | | |
| | TFI-1000-18217-TRAINING 2000 FUND | 11,500,000 | 11,500,000 |
| 45810-260 | Economic Development Grant and Loan Program | | |
| | TFI-1000-18206-Economic Dev Grant & Loan Prog | 947,344 | 947,344 |
| 48340-260 | Indiana Promotion Fund | | |
| | Dedicated Funds | 480,509 | 480,509 |
| 48342-260 | Business Development Loan Program | | |
| | Dedicated Funds | 500,000 | 500,000 |
| 48344-260 | Capital Access Program | | |
| | TFI-6000-48342-Business Development Loan Program | 500,000 | 500,000 |
| 61500-260 | IEDC DOC Fund | | |
| | Federal Funds | 350,000 | 350,000 |
| | TFI-1000-13063-Office Small Bus & Entrepreneu | 138,600 | 138,600 |
| | Total | 488,600 | 488,600 |
| 61510-260 | Small Business Development Centers | | |
| | Federal Funds | 1,747,224 | 1,747,224 |
| | TFI-1000-13063-Office Small Bus & Entrepreneu | 1,684,379 | 1,684,379 |
| | TFI-1000-17051-Business Promotion and Innovat | 100,000 | 100,000 |
| | TFI-4880-43010-Indiana 21st Century Research and Technolog | 95,000 | 95,000 |
| | Total | 3,626,603 | 3,626,603 |
| | | -,0,000 | 3,323,300 |

| State Agency | Appropriations | |
|--|----------------|--------------|
| Fund Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| 61525-260 IEDC DOD Fund | | |
| Federal Funds | 732,037 | 732,037 |
| TFI-1000-13063-Office Small Bus & Entrepreneu | 498,805 | 498,805 |
| Total | 1,230,842 | 1,230,842 |
| 37321-260 IEDC Treasury ARP | | |
| Federal Funds | 35,200,000 | 35,200,000 |
| ndiana Economic Development Corporation Totals | | |
| General Fund | 74,092,605 | 74,092,605 |
| Dedicated Funds | 2,268,509 | 2,268,509 |
| Federal Funds | 38,029,261 | 38,029,261 |
| Total | 114,390,375 | 114,390,375 |
| Economic Development Organizations | | |
| ndiana Finance Authority | | |
| 52850-261 Environmental Remediation Revolving Loan Program | | |
| Dedicated Funds | 4,000,000 | 4,000,000 |
| lousing and Community Development Authority | | |
| 4770-263 Indiana Individual Development Accounts | | |
| General Fund | 579,448 | 579,448 |
| 8325-263 Tobacco Products Tax - AHCD Fund | | |
| Dedicated Funds | 10,488,084 | 10,488,084 |
| lousing and Community Development Authority Totals | | |
| General Fund | 579,448 | 579,448 |
| Dedicated Funds | 10,488,084 | 10,488,084 |
| Total | 11,067,532 | 11,067,532 |
| Northwest Indiana Regional Development Authority | | |
| 7980-741 Northwest Indiana Regional Development Authority | | |
| Dedicated Funds | 727,611 | 727,611 |
| conomic Development Organizations Totals | | |
| General Fund | 579,448 | 579,448 |
| Dedicated Funds | 15,215,695 | 15,215,695 |
| Total | 15,795,143 | 15,795,143 |
| COMMERCE TOTALS | | |
| General Fund | 87,899,318 | 87,899,318 |
| Dedicated Funds | 21,015,024 | 21,015,024 |
| Federal Funds | 80,162,594 | 80,162,594 |
| Total | 189,076,936 | 189,076,936 |
| Federal Funds | 80,162,594 | 80,162, |

| Fund Appropriation Name FY 2025-2026 FY 2026-2027 EMPLOYMENT SERVICES Indiana Department of Workforce Development Administration 3138-510 Workforce Ready Grants TFI-6000-43941-High Value Workforce Ready Grant 3,000,000 3,000,000 15950-510 DWD Administration 2,748,115 2,748,115 2,748,115 62410-510 DWD DOL Fund 111,419,911 111,419,911 111,419,911 12512-510 Workforce Innovation 3,000,000 18,000,000 18,000,000 12528-510 Workforce Diploma Reimbursement Program 3,000,000 1,425,000 1,425,000 Administration Totals 3,000,000 1,425,000 1,425,000 1,425,000 Administration Totals 3,000,000 2,2173,115 22,173,115 22,173,115 22,173,115 22,173,115 22,173,115 22,173,115 26,848,719 26,848,719 26,848,719 26,848,719 26,848,719 26,848,719 26,848,719 26,848,719 26,848,719 26,848,719 26,848,719 26,848,719 26,848,719 | | State Agency | Appropriations | |
|--|--------------|---|----------------|--------------|
| Indiana Department of Workforce Development | Fund | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| Administration 13158-510 Workforce Ready Grants TFI-6000-43941-High Value Workforce Ready Grant 3,000,000 3,000,000 15950-510 DWD Administration 2,748,115 2,748,115 62410-510 DWD DOL Fund 111,419,911 111,419,911 12512-510 Workforce Innovation 18,000,000 18,000,000 General Fund 18,000,000 1,425,000 Administration Totals 22,173,115 22,173,115 General Fund 22,173,115 22,173,115 Federal Funds 111,419,911 111,419,911 Total 133,593,026 133,593,026 DWD Employment Services 52410-510 Special Employment Services 52410-510 Special Employment Services 52410-510 Special Employment Services 52410-510 Special Employment Services 52410-510 Trade Expansion Benefits Federal Funds 2,6848,719 26,848,719 Dedicated Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 | EMPLOYM | IENT SERVICES | | |
| Administration 13158-510 Workforce Ready Grants TFI-6000-43941-High Value Workforce Ready Grant 3,000,000 3,000,000 15950-510 DWD Administration 2,748,115 2,748,115 62410-510 DWD DOL Fund 111,419,911 111,419,911 12512-510 Workforce Innovation 18,000,000 18,000,000 General Fund 18,000,000 1,425,000 Administration Totals 22,173,115 22,173,115 General Fund 22,173,115 22,173,115 Federal Funds 111,419,911 111,419,911 Total 133,593,026 133,593,026 DWD Employment Services 52410-510 Special Employment Services 52410-510 Special Employment Services 52410-510 Special Employment Services 52410-510 Special Employment Services 52410-510 Trade Expansion Benefits Federal Funds 2,6848,719 26,848,719 Dedicated Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 | Indiana Da | nartment of Workforce Development | | |
| 13158-510 Workforce Ready Grants | iliulalia De | partition workloice Development | | |
| TFI-6000-43941-High Value Workforce Ready Grant General Fund Qeneral Fund Qeneral Fund Qeneral Fund Pederal Funds 111,419,911 12512-510 Workforce Innovation General Fund General Fund 18,000,000 12528-510 Workforce Diploma Reimbursement Program General Fund Qeneral Fund 1,425,000 1,425,000 Administration Totals Qeneral Fund 22,173,115 Qeneral Fund 33,593,026 DWD Employment Services 52410-510 Special Employment Security Dedicated Funds 26,848,719 Qedicated Funds Qeneral Fund Qedicated Funds Qeneral Fund Q | Administra | tion | | |
| 15950-510 DWD Administration General Fund 2,748,115 2,748,115 62410-510 DWD DOL Fund 111,419,911 111,419,911 12512-510 Workforce Innovation 18,000,000 18,000,000 General Fund 18,000,000 18,000,000 Administration Totals 20,000 1,425,000 Administration Totals 22,173,115 22,173,115 Federal Funds 111,419,911 111,419,911 Total 133,593,026 133,593,026 DWD Employment Services 52410-510 Special Employment Services 5248,719 26,848,719 26,848,719 70060-510 Trade Expansion Benefits 2,600,000 2,600,000 Dedicated Funds 26,848,719 26,848,719 Pederal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation 26,000 | 13158-510 | Workforce Ready Grants | | |
| General Fund 2,748,115 2,748,115 62410-510 DWD DOL Fund Federal Funds 111,419,911 111,419,911 12512-510 Workforce Innovation General Fund 18,000,000 18,000,000 12528-510 Workforce Diploma Reimbursement Program General Fund 1,425,000 1 | | TFI-6000-43941-High Value Workforce Ready Grant | 3,000,000 | 3,000,000 |
| 62410-510 DWD DOL Fund Tederal Funds 111,419,911 111,419,911 12512-510 Workforce Innovation General Fund 18,000,000 18,000,000 12528-510 Workforce Diploma Reimbursement Program General Fund 1,425,000 1,425,000 Administration Totals General Fund 22,173,115 22,173,115 Federal Funds 111,419,911 111,419,911 111,419,911 Total 133,593,026 133,593,026 133,593,026 DWD Employment Services 52410-510 Special Employment Services 52410-510 Special Employment Services 52410-510 Special Employment Services 52410-510 Trade Expansion Benefits Federal Funds 2,600,000 2,600,000 DWD Employment Services Totals Dedicated Funds 26,848,719 26,848,719 Federal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education | 15950-510 | DWD Administration | | |
| Federal Funds 111,419,911 111,419,911 12512-510 Workforce Innovation General Fund 18,000,000 18,000,000 12528-510 Workforce Diploma Reimbursement Program General Fund 1,425,000 1,425,0 | | General Fund | 2,748,115 | 2,748,115 |
| 12512-510 Workforce Innovation 18,000,000 18,000,000 12528-510 Workforce Diploma Reimbursement Program 3,000,000 1,425,000 1,425,000 Administration Totals Ceneral Fund 22,173,115 22,173,115 5,111,419,911 11,415,419,419 12,610,000 12,6 | 62410-510 | DWD DOL Fund | | |
| General Fund 18,000,000 18,000,000 12528-510 Workforce Diploma Reimbursement Program General Fund 1,425,000 1, | | Federal Funds | 111,419,911 | 111,419,911 |
| 1,425,000 1,42 | 12512-510 | Workforce Innovation | | |
| General Fund 1,425,000 1,425,000 Administration Totals General Fund 22,173,115 22,173,115 22,173,115 Federal Funds 111,419,911 111,419,911 111,419,911 Total 133,593,026 133,593,026 DWD Employment Services 52410-510 Special Employment Security Dedicated Funds 26,848,719 26,848,719 Federal Funds 26,848,719 26,848,719 26,848,719 Dedicated Funds 26,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation 950,000 950,000 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | General Fund | 18,000,000 | 18,000,000 |
| Administration Totals General Fund 22,173,115 22,173,115 Federal Funds 111,419,911 111,419,911 Total 133,593,026 133,593,026 DWD Employment Services 52410-510 Special Employment Security 26,848,719 26,848,719 70060-510 Trade Expansion Benefits 2,600,000 2,600,000 DWD Employment Services Totals 26,848,719 26,848,719 Pederal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution 36,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation 950,000 950,000 5610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | 12528-510 | Workforce Diploma Reimbursement Program | | |
| General Fund 22,173,115 22,173,115 Federal Funds 111,419,911 111,419,911 Total 133,593,026 133,593,026 DWD Employment Services 52410-510 Special Employment Security 26,848,719 26,848,719 Dedicated Funds 2,600,000 2,600,000 DWD Employment Services Totals 26,848,719 26,848,719 Federal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution 49,000 950,000 General Fund 950,000 950,000 56610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | General Fund | 1,425,000 | 1,425,000 |
| Federal Funds | Administrat | ion Totals | | |
| DWD Employment Services 52410-510 Special Employment Security Dedicated Funds 26,848,719 26,848,719 70060-510 Trade Expansion Benefits 2,600,000 2,600,000 Federal Funds 2,600,000 2,600,000 DWD Employment Services Totals 26,848,719 26,848,719 Pederal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 29,448,719 29,448,719 Vocational and Technical Education 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation General Fund 950,000 950,000 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | General Fund | 22,173,115 | 22,173,115 |
| DWD Employment Services 52410-510 Special Employment Security Dedicated Funds 26,848,719 26,848,719 70060-510 Trade Expansion Benefits 2,600,000 2,600,000 Evederal Funds 26,848,719 26,848,719 26,848,719 26,848,719 26,800,000 2,600,000 | | Federal Funds | 111,419,911 | 111,419,911 |
| 52410-510 Special Employment Security Dedicated Funds 26,848,719 26,848,719 70060-510 Trade Expansion Benefits Federal Funds 2,600,000 2,600,000 Dedicated Funds 26,848,719 26,848,719 26,848,719 Federal Funds 2,600,000 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution 40,000 40,000 General Fund 950,000 950,000 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | Total | 133,593,026 | 133,593,026 |
| Dedicated Funds 26,848,719 26,848,719 70060-510 Trade Expansion Benefits Federal Funds 2,600,000 2 | DWD Empl | loyment Services | | |
| 70060-510 Trade Expansion Benefits Federal Funds 2,600,000 2,600,000 DWD Employment Services Totals Dedicated Funds 26,848,719 26,848,719 Federal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation 950,000 950,000 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | 52410-510 | Special Employment Security | | |
| Federal Funds 2,600,000 2,600,000 DWD Employment Services Totals Dedicated Funds 26,848,719 26,848,719 Federal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation 950,000 950,000 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | Dedicated Funds | 26,848,719 | 26,848,719 |
| DWD Employment Services Totals Dedicated Funds 26,848,719 26,848,719 Federal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution 600,000 40,000 General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation 950,000 950,000 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | 70060-510 | Trade Expansion Benefits | | |
| Dedicated Funds 26,848,719 26,848,719 Federal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution 8 General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation 950,000 950,000 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | Federal Funds | 2,600,000 | 2,600,000 |
| Federal Funds 2,600,000 2,600,000 Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution Foreign Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation General Fund 950,000 950,000 55610-510 Proprietary Educational Institutions Heading and the proprietary Education Institutions Dedicated Funds 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | DWD Empl | oyment Services Totals | | |
| Total 29,448,719 29,448,719 Vocational and Technical Education 12555-510 Adult Education Distribution General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation General Fund 950,000 950,000 55610-510 Proprietary Educational Institutions Dedicated Funds 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | Dedicated Funds | 26,848,719 | 26,848,719 |
| Vocational and Technical Education 12555-510 Adult Education Distribution General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation 950,000 950,000 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | Federal Funds | 2,600,000 | 2,600,000 |
| 12555-510 Adult Education Distribution General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation Foundation 55610-510 Proprietary Educational Institutions Dedicated Funds 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | Total | 29,448,719 | 29,448,719 |
| 12555-510 Adult Education Distribution General Fund 16,985,041 16,985,041 15176-510 Indiana Construction Roundtable Foundation Foundation 55610-510 Proprietary Educational Institutions Dedicated Funds 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | Vocational | and Technical Education | | |
| 15176-510 Indiana Construction Roundtable Foundation General Fund 950,000 950,000 55610-510 Proprietary Educational Institutions 49,000 49,000 Dedicated Funds 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | | | |
| General Fund 950,000 950,000 | | General Fund | 16,985,041 | 16,985,041 |
| 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | 15176-510 | Indiana Construction Roundtable Foundation | | |
| 55610-510 Proprietary Educational Institutions 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | General Fund | 950,000 | 950,000 |
| Dedicated Funds 49,000 49,000 TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | 55610-510 | | , | |
| TFI-1000-13890-Proprietary Education Institutions 53,243 53,243 | | | 49,000 | 49,000 |
| | | TFI-1000-13890-Proprietary Education Institutions | | |
| | | <u> </u> | | |

| State Agency | Appropriatio | Appropriations | |
|--|--------------|----------------|--|
| Fund Appropriation Name | FY 2025-2026 | FY 2026-2027 | |
| 55720-510 Student Assurance Fund | | | |
| Dedicated Funds | 19,080 | 19,080 | |
| 62420-510 Special Vocational Education - Adult Basic Education | | | |
| Federal Funds | 12,759,394 | 12,759,394 | |
| TFI-1000-12555-Adult Education Distribution | 6,385,041 | 6,385,041 | |
| Total | 19,144,435 | 19,144,435 | |
| Vocational and Technical Education Totals | | | |
| General Fund | 17,935,041 | 17,935,041 | |
| Dedicated Funds | 68,080 | 68,080 | |
| Federal Funds | 12,759,394 | 12,759,394 | |
| Total | 30,762,515 | 30,762,515 | |
| Community Services | | | |
| 10371-510 Serve Indiana Administration | | | |
| General Fund | 239,560 | 239,560 | |
| 63121-510 DWD CNCS Fund | | | |
| Federal Funds | 11,588,044 | 11,588,044 | |
| TFI-1000-10371-Serve Indiana Admin | 239,560 | 239,560 | |
| Total | 11,827,604 | 11,827,604 | |
| Community Services Totals | | | |
| General Fund | 239,560 | 239,560 | |
| Federal Funds | 11,588,044 | 11,588,044 | |
| Total | 11,827,604 | 11,827,604 | |
| Indiana Department of Workforce Development Totals | | | |
| General Fund | 40,347,716 | 40,347,716 | |
| Dedicated Funds | 26,916,799 | 26,916,799 | |
| Federal Funds | 138,367,349 | 138,367,349 | |
| Total | 205,631,864 | 205,631,864 | |
| | | | |
| Office of Entrepreneurship and Innovation | | | |
| 12507-259 Office of Entrepreneurship and Innovation | 1 000 000 | 1 000 000 | |
| General Fund | 1,000,000 | 1,000,000 | |
| EMPLOYMENT SERVICES TOTALS | | | |
| General Fund | 41,347,716 | 41,347,716 | |
| Dedicated Funds | 26,916,799 | 26,916,799 | |
| Federal Funds | 138,367,349 | 138,367,349 | |
| Total | 206,631,864 | 206,631,864 | |

| State Agency | | Appropriations | |
|--------------|----------------------------------|----------------|--------------|
| Fund | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| OTHER E | ECONOMIC DEVELOPMENT | | |
| Indiana S | State Fair Commission | | |
| 13812-87 | 78 State Fair | | |
| | General Fund | 2,474,312 | 2,474,312 |
| 48130-87 | 78 Indiana State Fair Commission | | |
| | Dedicated Funds | 36,536 | 36,536 |
| Indiana S | State Fair Commission Totals | | |
| | General Fund | 2,474,312 | 2,474,312 |
| | Dedicated Funds | 36,536 | 36,536 |
| | Total | 2,510,848 | 2,510,848 |
| OTHER E | ECONOMIC DEVELOPMENT TOTALS | | |
| | General Fund | 2,474,312 | 2,474,312 |
| | Dedicated Funds | 36,536 | 36,536 |
| | Total | 2,510,848 | 2,510,848 |
| ECONON | MIC DEVELOPMENT TOTALS | | |
| | General Fund | 142,908,608 | 142,308,608 |
| | Dedicated Funds | 53,024,763 | 53,024,763 |
| | Federal Funds | 219,069,749 | 219,069,749 |
| | Total | 415,003,120 | 414,403,120 |