

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	10430-046 Attorney General							
	General Fund	23,484,562	21,503,212	20,132,051	24,200,727	20,132,051	29,344,488	29,344,488
	Dedicated Funds	4,046,779	7,317,213	6,950,864	6,950,864	6,950,864	8,950,864	8,950,864
	TOTAL:	27,531,341	28,820,425	27,082,915	31,151,591	27,082,915	38,295,352	38,295,352
1,002	12720-046 Attorney General's Office- Medicaid Fraud General Fund							
	General Fund	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	2,171,000	2,171,000
1,003	60500-046 Attorney General's Office- Medicaid Fraud Unit							
	General Fund	1,915,228	0	0	0	0	0	0
	Dedicated Funds	780,878	0	0	0	0	0	0
	Federal Funds	4,957,744	6,154,963	6,138,232	5,397,984	5,559,918	5,890,493	5,890,493
	Transferred Funding In	0	1,960,229	2,046,076	2,171,000	2,624,390	2,372,586	2,372,586
	TOTAL:	7,653,992	7,840,912	8,184,308	7,568,984	8,184,308	8,263,079	8,263,079
1,004	99502-046 Consumer Data Privacy							
	General Fund	0	0	0	0	0	500,000	500,000
1,005	17060-046 Homeowner Protection Unit							
	General Fund	33,443	1	0	0	0	0	0
	Dedicated Funds	617,548	761,199	723,186	763,686	723,186	723,186	723,186
	TOTAL:	650,991	761,200	723,186	763,686	723,186	723,186	723,186
1,006	74910-046 Unclaimed Property							
	Dedicated Funds	6,221,188	7,817,533	7,883,908	7,237,342	7,883,908	7,883,908	7,883,908
1,007	48560-046 Non-Consumer Settlements							

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Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,008	46750-046 Consumer Protection Judgement	Dedicated Funds 1,326,029	2,579,140	646,076	1,458,000	646,076	646,076	646,076
1,009	46755-046 Identity Theft Unit	Dedicated Funds 2,201,859	228,415	125,000	457,000	125,000	125,000	125,000
1,010	48390-046 Telephone Solicitation Fund	Dedicated Funds 1,107,987	1,177,683	200,000	174,000	200,000	200,000	200,000
1,011	48370-046 Real Estate Appraiser Investigative	Dedicated Funds 91,945	202,331	90,000	1,141,527	90,000	90,000	90,000
		Dedicated Funds 50,000	50,000	50,000	0	50,000	50,000	50,000
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	AGN00046-Attorney General							
	General Fund	26,833,233	22,903,213	21,532,051	25,600,727	21,532,051	32,015,488	32,015,488
	Dedicated Funds	16,444,213	20,133,514	16,669,034	18,182,419	16,669,034	18,669,034	18,669,034
	Federal Funds	<u>4,957,744</u>	<u>6,154,963</u>	<u>6,138,232</u>	<u>5,397,984</u>	<u>5,559,918</u>	<u>5,890,493</u>	<u>5,890,493</u>
	TOTAL:	48,235,190	49,191,690	44,339,317	49,181,130	43,761,003	56,575,015	56,575,015