

## Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
<b>CONSERVATION AND ENVIRONMENT</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
12450-300	DNR Administration		
	General Fund	14,343,591	14,343,591
12520-300	Nature Preserves Division		
	General Fund	525,709	525,709
12600-300	Water Division		
	General Fund	5,468,337	5,468,337
17510-300	Insurance Recovery		
	Dedicated Funds	300	300
30517-300	Institutional Road Construction		
	Dedicated Funds	5,000,000	5,000,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	267,598	267,598
35110-300	Entomology and Plant Pathology Fund		
	Gen-1000-12470-Entomology Division	967,250	967,250
	Dedicated Funds	302,415	302,415
	Total	1,269,665	1,269,665
35210-300	Deer Research and Management		
	Dedicated Funds	90,180	90,180
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,079,013	2,079,013
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,126,135	1,126,135
37410-300	Conservation Officers' Fund		
	Dedicated Funds	39,183	39,183
37510-300	Land and Water Resources Fund		
	Dedicated Funds	345,994	345,994
38220-300	Oil and Gas Division		
	Gen-1000-12302-Oil & Gas Division	781,413	781,413
	Dedicated Funds	1,356,665	1,356,665
	Total	2,138,078	2,138,078
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	358,888	358,888
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	3,411,177	3,411,177
	Dedicated Funds	43,591,652	43,591,652
	Total	47,002,829	47,002,829
39510-300	Water Resources Development Fund		
	Dedicated Funds	280,466	280,466

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		FY 2025-2026	FY 2026-2027
39610-300	Snowmobile Fund		
	Dedicated Funds	78,209	78,209
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	790,837	790,837
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	24,825,338	24,825,338
	Dedicated Funds	3,853,137	3,853,137
	Total	28,678,475	28,678,475
39745-300	Fish and Wildlife Division		
	Dedicated Funds	16,825,151	16,825,151
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	7,588,714	7,588,714
	Dedicated Funds	3,643,741	3,643,741
	Total	11,232,455	11,232,455
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	22,000	22,000
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	358	358
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	95,501	95,501
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	95,501	95,501
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	438,222	438,222
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	45,348	45,348
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	94,452	94,452
41850-300	President Benjamin Harrison Conservation Trust		
	Dedicated Funds	811,750	811,750
42152-300	Lake Michigan Coastal Program		
	Dedicated Funds	117,313	117,313
43922-300	Bicentennial Nature Trust		
	Dedicated Funds	951,070	951,070
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
	Dedicated Funds	968	968
	Total	146,468	146,468
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	42,867	42,867

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44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	304,300	304,300
44710-300	Nongame Fund		
	Dedicated Funds	157,346	157,346
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	17,000	17,000
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	134,059	134,059
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	50,878	50,878
46865-300	Resources Protection/Investigation		
	Dedicated Funds	7,081	7,081
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	1,663,142	1,663,142
47330-300	DNR Use Fund		
	Dedicated Funds	65,711	65,711
48610-300	DNR Donations		
	Dedicated Funds	198,670	198,670
48630-300	DNR In-Lieu Fee Mitigation		
	Dedicated Funds	808,259	808,259
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	157,953	157,953
48675-300	Trails Program		
	Dedicated Funds	2,000	2,000
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	159,128	159,128
50310-300	Indiana Natural Heritage Protection Fund		
	Dedicated Funds	77,325	77,325
51210-300	Conservation Officers Training		
	Dedicated Funds	9,605	9,605
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	2,000,000	2,000,000
58612-300	Division of Historic Preservation and Archaeology		
	Gen-1000-12500-Historic Preserve Archaeology	1,038,841	1,038,841
	Dedicated Funds	52,540	52,540
	Total	1,091,381	1,091,381
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	3,366,604	3,366,604
	TFI-1000-19112-DNR Entomology GF PM	689,015	689,015
	TFI-3430-39810-State Forestry Fund	154,872	154,872
	Total	4,210,491	4,210,491

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		FY 2025-2026	FY 2026-2027
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Federal Funds	1,227,721	1,227,721
	TFI-1000-12520-Nature Preserves	232,202	232,202
	TFI-1000-12600-Water - Minerals	232,201	232,201
	TFI-3980-42152-LAKE MICHIGAN COASTAL PROGRAM	113,466	113,466
	Total	1,805,590	1,805,590
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	4,809,097	4,809,097
	TFI-2710-36020-Lake and River Enhancement Fund	2,873,263	2,873,263
	TFI-3420-39720-Fish and Wildlife Fund	37,500	37,500
	Total	7,719,860	7,719,860
61640-300	Dept. of Natural Resources - US Dept. of the Interior		
	Federal Funds	92,850,070	92,850,070
	TFI-2710-36010-Lake and River Enhancement Fund	77,000	77,000
	TFI-3480-40220-RECLAMATION DIVISION	2,166,444	2,166,444
	Total	95,093,514	95,093,514
61650-300	Dept. of Natural Resources - USDOT		
	Federal Funds	360,000	360,000
	TFI-3150-38220-OIL AND GAS DIVISION	90,000	90,000
	Total	450,000	450,000
61660-300	Dept. of Natural Resources - USEPA		
	Federal Funds	115,000	115,000
	TFI-3150-38220-OIL AND GAS DIVISION	38,333	38,333
	Total	153,333	153,333
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Federal Funds	26,572,744	26,572,744
	TFI-3420-39745-FISH & WILDLIFE	5,238,343	5,238,343
	Total	31,811,087	31,811,087
61680-300	DNR Fish and Wildlife - USDA		
	Federal Funds	249,588	249,588
	TFI-6000-45725-Game Bird Habitat Rest Fund	68,412	68,412
	Total	318,000	318,000
74320-300	OPEB Trust Fund - DNR		
	Gen-1000-13081-DNR OPEB Contribution	2,454,372	2,454,372
	Dedicated Funds	889,590	889,590
	Total	3,343,962	3,343,962
12509-300	Semiquincentennial Commission		
	General Fund	125,000	125,000
75910-300	Carbon Sequestration Project Program Administration		
	Dedicated Funds	750,000	750,000

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	Appropriation Name	FY 2025-2026	FY 2026-2027
<b>DEPARTMENT OF NATURAL RESOURCES TOTALS</b>			
	General Fund	61,675,242	61,675,242
	Dedicated Funds	90,249,501	90,249,501
	Federal Funds	129,550,824	129,550,824
	Total	281,475,567	281,475,567
<b>OTHER NATURAL RESOURCES</b>			
<b>War Memorials Commission</b>			
12540-315	War Memorials Commission		
	General Fund	1,319,377	1,319,377
47925-315	Event Rental		
	Dedicated Funds	20,000	20,000
48190-315	Gift Shop		
	Dedicated Funds	5,000	5,000
<b>War Memorials Commission Totals</b>			
	General Fund	1,319,377	1,319,377
	Dedicated Funds	25,000	25,000
	Total	1,344,377	1,344,377
<b>White River State Park Development Commission</b>			
15670-310	White River State Park Development Commission		
	General Fund	806,081	806,081
<b>Maumee River Basin Commission</b>			
11520-325	Maumee River Basin Commission		
	General Fund	96,758	96,758
<b>St. Joseph River Basin Commission</b>			
16370-330	St. Joseph River Basin Commission		
	General Fund	99,725	99,725
<b>Kankakee River Basin Commission</b>			
12630-322	Kankakee River Basin Commission		
	General Fund	75,513	75,513
<b>State Museum and Historic Sites</b>			
12490-303	State Museum/Memorials		
	General Fund	10,615,778	10,615,778
43915-303	Indiana State Museum and Historic Sites Corporation		
	TFI-1000-12490-State Museum/Memorials	8,755,042	8,755,042

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OTHER NATURAL RESOURCES TOTALS			
	General Fund	13,013,232	13,013,232
	Dedicated Funds	25,000	25,000
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
12800-495	Auto Emissions Testing Program		
	General Fund	4,841,666	4,841,666
12810-495	CFO/CAFO Inspections		
	General Fund	2,489,738	2,489,738
13149-495	Riverside Clean-Up		
	General Fund	489,830	489,830
15680-495	Office of Environmental Response		
	General Fund	2,587,050	2,587,050
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	718,451	718,451
16630-495	Department of Environmental Management		
	General Fund	27,501,536	27,501,536
34410-495	State Solid Waste Grants Management		
	Dedicated Funds	3,702,735	3,702,735
34830-495	Recycling Promotion and Assistance Program		
	Dedicated Funds	2,225,116	2,225,116
35310-495	Waste Tire Management		
	Dedicated Funds	1,586,492	1,586,492
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	1,520,376	1,520,376
36210-495	Title V Air Permit Program		
	Dedicated Funds	11,567,859	11,567,859
36710-495	Solid Waste Management Permitting		
	Dedicated Funds	4,278,656	4,278,656
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,221,577	1,221,577
	Ded-3240-38730-Environmental Management Special Fund	1,500,000	1,500,000
36730-495	Water Management Permitting		
	Dedicated Funds	7,799,674	7,799,674
36810-495	Voluntary Compliance		
	Ded-3240-38730-Environmental Management Special Fund	604,856	604,856
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	3,136,726	3,136,726
	Ded-6830-52710-Underground Petroleum Storage Tank Trust	110,000	110,000
	Ded-6850-52810-Underground Petroleum Storage Tank Exce	1,500,000	1,500,000

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	3,565,961	3,565,961
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	237,215	237,215
49555-495	Superfund Match		
	Dedicated Funds	1,500,000	1,500,000
49580-495	Electronic Waste		
	Dedicated Funds	213,685	213,685
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	595,641	595,641
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	1,110,000	1,110,000
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	37,260,610	37,260,610
62200-495	IN Dept of Environmental Management - US Dept of Defense		
	Federal Funds	92,015	92,015
62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency		
	Federal Funds	21,457,000	21,457,000
	TFI-1000-16630-ENVIROMENTAL MGMT OPERATION	3,500,000	3,500,000
	Total	24,957,000	24,957,000
62240-495	IN Dept of Environmental Management - US Dept of Homeland Security		
	Federal Funds	600,000	600,000
71810-495	CCR State Permit Program		
	Dedicated Funds	450,000	450,000
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	38,628,271	38,628,271
	Dedicated Funds	85,687,179	85,687,179
	Federal Funds	22,149,015	22,149,015
	Total	146,464,465	146,464,465
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	113,316,745	113,316,745
	Dedicated Funds	175,961,680	175,961,680
	Federal Funds	151,699,839	151,699,839
	Total	440,978,264	440,978,264