

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	14900-100 Indiana State Police and Motor Carrier Inspection							
	General Fund	117,040,360	119,097,359	119,097,359	119,097,359	145,125,048	150,797,666	151,473,866
	Dedicated Funds	4,119,432	4,191,833	4,191,833	4,191,833	4,667,623	5,046,782	5,070,582
	Transferred Funding In	5,398,009	14,096,375	2,498,434	28,753,976	0	0	0
	Transferred Expenditure Out	0	0	0	2,498,434	2,498,434	2,498,434	2,498,434
	TOTAL:	126,557,801	137,385,567	125,787,626	154,541,602	152,291,105	158,342,882	159,042,882
1,002	14910-100 Pension Fund							
	General Fund	14,500,000	20,650,000	24,150,000	24,150,000	24,150,000	28,644,487	28,850,287
	Transferred Funding In	3,035,715	0	0	0	0	0	0
	TOTAL:	17,535,715	20,650,000	24,150,000	24,150,000	24,150,000	28,644,487	28,850,287
1,003	15158-100 ISP Salary Matrix Adjustment							
	General Fund	2,129,400	8,676,646	20,823,950	20,823,950	0	0	0
1,004	13117-100 Forensic and Health Sciences Laboratories							
	General Fund	11,315,081	11,317,006	11,317,003	11,317,003	11,317,023	12,989,211	12,989,211
	Dedicated Funds	400,225	398,320	398,320	398,300	398,300	457,157	471,856
	Transferred Funding In	0	0	0	484,058	0	0	0
	TOTAL:	11,715,306	11,715,326	11,715,323	12,199,361	11,715,323	13,446,368	13,461,067
1,005	13076-100 ISP OPEB Contribution							
	General Fund	12,223,450	13,350,700	12,575,902	12,575,902	12,575,902	13,075,902	13,075,902
1,006	14990-100 Benefit Fund							
	General Fund	4,232,589	5,500,000	5,600,000	5,600,000	5,600,000	5,400,000	5,400,000

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1,007	14920-100 Supplemental Pension							
	General Fund	3,020,099	3,125,000	3,125,000	3,125,000	3,125,000	5,450,000	5,450,000
	Transferred Funding In	0	920,000	0	2,325,000	0	0	0
	TOTAL:	3,020,099	4,045,000	3,125,000	5,450,000	3,125,000	5,450,000	5,450,000
1,008	10950-100 Firearm History Check Fees							
	General Fund	2,039,846	0	0	0	0	0	0
1,009	12755-100 Indiana Intelligence Fusion Center							
	General Fund	775,169	1,372,942	1,372,939	1,372,939	1,221,764	1,254,309	1,254,309
1,010	17027-100 Capitol Police Salary Matrix Adjustment							
	General Fund	0	291,582	699,798	699,798	0	0	0
1,011	17025-100 Motor Carrier Inspector Salary Matrix Adjustment							
	General Fund	0	208,488	500,370	500,370	0	0	0
1,012	16720-100 Enforcement Aid							
	General Fund	70,342	72,518	72,518	72,518	70,342	70,342	70,342
1,013	73821-100 State Police Health Insurance							
	Dedicated Funds	11,625,427	9,587,706	0	9,587,706	9,587,706	9,587,706	9,587,706
1,014	47410-100 Excess Handgun License Fees							
	Dedicated Funds	5,077,583	4,469,518	3,727,134	4,374,916	4,900,000	5,043,588	5,043,588
1,015	44510-100 Donation Not For Profits							
	Dedicated Funds	2,872,515	3,216,003	3,000,000	3,161,610	3,161,610	3,161,610	3,161,610
1,016	44180-100 Project Income/Grant							

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	Dedicated Funds	1,104,161	1,837,841	850,180	584,067	584,067	584,067	584,067
1,017	48360-100 DNA Sample Processing Fund							
	Dedicated Funds	1,296,338	1,707,122	1,312,304	1,776,907	1,776,907	1,776,907	1,776,907
1,018	44860-100 US Attorney General Forfeited							
	Dedicated Funds	1,645,970	420,308	963,650	207,300	207,300	207,300	207,300
1,019	44470-100 Fingerprint (FBI Print)							
	Dedicated Funds	1,328,009	1,151,353	1,400,000	1,151,353	1,151,353	1,151,353	1,151,353
1,020	32720-100 Odometer Fraud Investigation							
	Dedicated Funds	37,218	714,326	94,200	169,200	169,200	169,200	169,200
1,021	32210-100 State Police Training							
	Dedicated Funds	522,137	339,857	500,000	339,857	339,857	339,857	339,857
1,022	48450-100 ISP Youth Education, Museum & Memorial							
	Dedicated Funds	234,069	339,062	182,351	250,087	250,087	250,087	250,087
1,023	71671-100 ISP Aviation Rotary Fund							
	Dedicated Funds	242,708	305,480	202,950	315,000	0	0	0
1,024	17380-100 Insurance Recovery							
	Dedicated Funds	174,913	238,556	0	238,556	238,556	238,556	238,556
1,025	33210-100 Drug Interdiction							
	Dedicated Funds	202,293	208,504	208,550	208,550	202,249	202,249	202,249
1,026	60800-100 Criminal Justice Planning							
	Dedicated Funds	0	31,442	85,546	104,709	104,709	104,709	104,709

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	Federal Funds	2,928,225	1,307,478	2,090,533	2,509,139	2,509,139	2,509,139	2,509,139
	Transferred Funding In	0	1,005,995	1,090,741	1,439,798	1,439,798	1,439,798	1,439,798
	TOTAL:	2,928,225	2,344,915	3,266,820	4,053,646	4,053,646	4,053,646	4,053,646
1,027	76010-100 State Police 401h							
	Dedicated Funds	3,719	7,578	0	7,578	7,578	7,578	7,578
1,028	38110-100 Accident Reporting							
	Dedicated Funds	0	5,000	5,000	5,000	4,850	4,850	4,850
1,029	60810-100 Highway Safety Plan 100							
	Federal Funds	7,850,156	8,106,858	6,823,833	7,209,614	7,209,614	7,209,614	7,209,614
	Transferred Funding In	0	552,600	2,613,999	3,104,461	3,104,461	3,104,461	3,104,461
	TOTAL:	7,850,156	8,659,458	9,437,832	10,314,075	10,314,075	10,314,075	10,314,075
1,030	60820-100 Homeland Security							
	Federal Funds	229,419	0	0	0	0	0	0
	Transferred Funding In	0	161,502	199,458	201,500	201,500	201,500	201,500
	TOTAL:	229,419	161,502	199,458	201,500	201,500	201,500	201,500
1,031	60830-100 ISP DHHS Fund							
	Federal Funds	0	69,981	0	0	0	0	0
1,032	77010-100 Isp 115 Health Trust Fund							
	Transferred Funding In	13,420,586	12,425,212	0	12,425,212	12,425,212	12,425,212	12,425,212
1,033	10930-100 State Police - Revenue							
	Transferred Expenditure Out	6,084,258	4,585,037	0	5,000,000	5,000,000	5,000,000	5,000,000

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AGN00100-Indiana State Police							
General Fund	167,346,336	183,662,241	199,334,839	199,334,839	203,185,079	217,681,917	218,563,917
Dedicated Funds	30,886,717	29,169,809	17,122,018	27,072,529	27,751,952	28,333,556	28,372,055
Federal Funds	11,007,800	9,484,317	8,914,366	9,718,753	9,718,753	9,718,753	9,718,753
TOTAL:	209,240,853	222,316,367	225,371,223	236,126,121	240,655,784	255,734,226	256,654,725