

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
		Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
		FY21	FY22	FY23	FY23		FY24	FY25
1,001	14930-700 Distribution for Tuition Support							
	General Fund	7,514,708,082	7,859,998,538	8,200,000,000	8,200,000,000	8,200,000,000	8,200,000,000	8,200,000,000
1,002	11100-700 Non-English Speaking Program							
	General Fund	22,268,866	27,159,433	27,500,000	27,500,000	27,500,000	50,000,000	50,000,000
1,003	13157-700 Charter and Innovation Network School Grant Program							
	General Fund	26,112,375	36,238,340	47,500,000	47,500,000	47,500,000	47,500,000	47,500,000
1,004	13093-700 Distribution for Adult Learners							
	General Fund	38,140,875	35,781,210	40,331,250	40,331,250	40,331,250	40,331,250	40,331,250
1,005	15570-700 Curricular Material Reimbursement							
	General Fund	38,999,662	38,994,776	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000
1,006	13092-700 Teacher Appreciation Grants							
	General Fund	37,484,707	37,475,642	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
1,007	14130-700 Special Education (S-5)							
	General Fund	24,065,468	23,306,942	24,070,000	24,070,000	24,070,000	29,070,000	29,070,000
1,008	13950-700 Testing							
	General Fund	26,300,000	22,292,001	22,355,000	22,355,000	22,355,000	22,355,000	22,355,000
1,009	15460-700 Department of Education							
	General Fund	11,506,794	16,923,637	17,529,420	17,178,832	17,529,420	19,831,314	19,831,314
	Dedicated Funds	275,664	1,280,224	1,237,940	1,213,181	1,237,940	1,237,940	1,237,940
	Transferred Funding In	0	28,361	0	0	0	0	0
	TOTAL:	11,782,458	18,232,222	18,767,360	18,392,013	18,767,360	21,069,254	21,069,254

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1,010	15040-700 Distribution for Summer School	General Fund	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000
1,011	15165-700 Remediation Testing	General Fund	9,783,506	11,207,146	11,711,344	11,477,117	11,711,344	14,126,474	14,126,474
1,012	13980-700 Gifted and Talented Education Program	General Fund	10,989,037	12,474,903	13,053,399	12,792,331	13,053,399	13,053,399	13,053,399
1,013	99511-700 Literacy	General Fund	0	0	0	0	0	10,000,000	10,000,000
1,014	11230-700 Alternative Education	General Fund	5,277,378	5,139,083	5,306,394	5,200,266	5,306,394	5,306,394	5,306,394
1,015	17890-700 Advanced Placement Program	General Fund	4,420,000	5,096,000	5,200,000	5,096,000	5,200,000	5,200,000	5,200,000
1,016	15120-700 National School Lunch Program	General Fund	4,874,503	4,911,376	5,108,582	5,108,582	5,108,582	5,108,582	5,108,582
1,017	17042-700 STEM Program Alignment	General Fund	2,541,041	3,751,976	4,550,000	4,459,000	4,550,000	4,550,000	4,550,000
1,018	16650-700 Public Television Distribution	General Fund	3,123,750	3,564,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
1,019	13341-700 School Internet Connection	General Fund	3,414,999	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000
1,020	14420-700 Early Intervention Program and Reading Diagnostic Assessment								

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			FY21	FY22	FY23	FY23		FY24	FY25
1,021	13846-700 Senator David C. Ford Educational Technology Program	General Fund	2,635,000	2,794,153	3,225,130	3,160,627	3,225,130	0	0
1,022	13355-700 Next Level Computer Science Program	General Fund	2,623,160	3,024,350	3,086,071	3,024,350	3,086,071	3,086,071	3,086,071
1,023	14140-700 PSAT Program	General Fund	2,550,000	719,170	3,000,000	2,940,000	3,000,000	3,000,000	3,000,000
1,024	99513-700 Crossing the Finish Line	General Fund	1,615,000	1,862,000	1,900,000	1,862,000	1,900,000	2,710,000	2,710,000
1,025	11090-700 State Board of Education	General Fund	0	0	0	0	0	2,500,000	2,500,000
1,026	14530-700 Teachers' Social Security and Retirement Distribution	General Fund	678,929	2,289,246	1,831,499	1,794,869	1,831,499	1,853,810	1,853,810
1,027	99510-700 Early Learning	General Fund	1,833,893	2,157,521	2,157,521	2,157,521	2,157,521	2,157,521	2,157,521
1,028	15166-700 Dual Immersion Pilot Program	General Fund	0	0	0	0	0	522,851	522,851
1,029	17041-700 Indiana Bar Foundation - We the People	General Fund	500,000	416,500	425,000	416,500	425,000	425,000	425,000
1,030	15590-700 Riley Hospital	General Fund	255,000	294,000	300,000	294,000	300,000	300,000	300,000
		General Fund	212,500	245,000	250,000	245,000	250,000	250,000	250,000

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1,031	13124-700 School Traffic Safety	General Fund	193,073	222,601	227,143	222,600	227,143	227,143	227,143
1,032	14100-700 Best Buddies	General Fund	175,206	202,003	206,125	202,003	206,125	206,125	206,125
1,033	15153-700 School Business Officials Leadership Academy	General Fund	127,500	124,950	127,500	124,950	127,500	127,500	127,500
1,034	30311-700 Senator David C. Ford Educational Technology Program	Dedicated Funds	3,097,002	3,094	0	0	0	0	0
		Transferred Funding In	9,052	495,994	3,086,071	3,024,350	3,086,071	3,086,071	3,086,071
		TOTAL:	3,217,559	495,994	3,086,071	3,024,350	3,086,071	3,086,071	3,086,071
1,035	37810-700 Special Education Excise	Dedicated Funds	147,206	122,248	172,856	169,399	172,856	197,999	197,999
1,036	52910-700 Education License Plate Fees	Dedicated Funds	0	0	30,925	112,669	50,000	50,000	50,000
1,037	48683-700 National Assessment of Educational Progress	Dedicated Funds	74,857	51,086	109,688	109,688	109,688	109,688	109,688
1,038	43920-700 Workshops/In-Service Training	Dedicated Funds	100	13,671	0	14,466	0	0	0
1,039	47625-700 IHSAA Review Panel	Dedicated Funds	877	-1,452	1,000	1,000	1,000	1,000	1,000
		TOTAL:	877	-1,452	1,000	1,000	1,000	1,000	1,000

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1,040	83984-700 DOE DOEd COVID-19							
		Federal Funds	301,303,719	811,310,716	0	846,380,439	846,380,439	555,155,806
1,041	62620-700 US Department of Education Funds							
		Federal Funds	639,948,664	631,142,082	671,362,425	696,583,755	696,583,755	697,347,434
1,042	87984-700 DOE DOEd ARP							
		Federal Funds	0	7,029,269	0	19,632,171	19,632,171	19,632,171
1,043	62630-700 US Health and Human Services Fund							
		Federal Funds	2,706,104	3,630,740	1,798,888	2,388,432	2,388,432	2,447,085
		Transferred Funding In	10,549,428	8,855,331	9,829,446	13,237,650	13,237,650	11,438,762
		TOTAL:	13,255,532	12,486,071	11,628,334	15,626,082	15,626,082	13,885,847
1,044	62625-700 DOE DOJ Fund							
		Federal Funds	102,437	71,924	150,000	0	0	0
1,045	13940-700 School Safety Training							
		Transferred Funding In	324,836	532,627	637,500	750,000	750,000	750,000
1,046	47361-700 Dual Immersion Pilot Program							
		Transferred Funding In	402,714	405,318	425,000	416,500	425,000	425,000
	AGN00700-Department of Education							
		General Fund	7,815,770,304	8,180,441,497	8,542,826,378	8,541,387,798	8,542,826,378	8,585,673,434
		Dedicated Funds	3,595,706	1,468,871	1,552,409	1,620,403	1,571,484	1,596,627
		Federal Funds	944,060,924	1,453,184,731	673,311,313	1,564,984,797	1,564,984,797	1,274,582,496
		TOTAL:	8,763,426,934	9,635,095,099	9,217,690,100	10,107,992,998	10,109,382,659	9,861,852,557