

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	14930-700 Distribution for Tuition Support							
	General Fund	7,514,708,082	7,859,998,538	8,200,000,000	8,200,000,000	8,200,000,000	8,200,000,000	8,200,000,000
1,002	11100-700 Non-English Speaking Program							
	General Fund	22,268,866	27,159,433	27,500,000	27,500,000	27,500,000	50,000,000	50,000,000
1,003	13157-700 Charter and Innovation Network School Grant Program							
	General Fund	26,112,375	36,238,340	47,500,000	47,500,000	47,500,000	47,500,000	47,500,000
1,004	13093-700 Distribution for Adult Learners							
	General Fund	38,140,875	35,781,210	40,331,250	40,331,250	40,331,250	40,331,250	40,331,250
1,005	15570-700 Curricular Material Reimbursement							
	General Fund	38,999,662	38,994,776	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000
1,006	13092-700 Teacher Appreciation Grants							
	General Fund	37,484,707	37,475,642	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
1,007	14130-700 Special Education (S-5)							
	General Fund	24,065,468	23,306,942	24,070,000	24,070,000	24,070,000	29,070,000	29,070,000
1,008	13950-700 Testing							
	General Fund	26,300,000	22,292,001	22,355,000	22,355,000	22,355,000	22,355,000	22,355,000
1,009	15460-700 Department of Education							
	General Fund	11,506,794	16,923,637	17,529,420	17,178,832	17,529,420	19,831,314	19,831,314
	Dedicated Funds	275,664	1,280,224	1,237,940	1,213,181	1,237,940	1,237,940	1,237,940
	Transferred Funding In	0	28,361	0	0	0	0	0
	TOTAL:	11,782,458	18,232,222	18,767,360	18,392,013	18,767,360	21,069,254	21,069,254

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1,010	15040-700 Distribution for Summer School							
	General Fund	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000
1,011	15165-700 Remediation Testing							
	General Fund	9,783,506	11,207,146	11,711,344	11,477,117	11,711,344	14,126,474	14,126,474
1,012	13980-700 Gifted and Talented Education Program							
	General Fund	10,989,037	12,474,903	13,053,399	12,792,331	13,053,399	13,053,399	13,053,399
1,013	99511-700 Literacy							
	General Fund	0	0	0	0	0	10,000,000	10,000,000
1,014	11230-700 Alternative Education							
	General Fund	5,277,378	5,139,083	5,306,394	5,200,266	5,306,394	5,306,394	5,306,394
1,015	17890-700 Advanced Placement Program							
	General Fund	4,420,000	5,096,000	5,200,000	5,096,000	5,200,000	5,200,000	5,200,000
1,016	15120-700 National School Lunch Program							
	General Fund	4,874,503	4,911,376	5,108,582	5,108,582	5,108,582	5,108,582	5,108,582
1,017	17042-700 STEM Program Alignment							
	General Fund	2,541,041	3,751,976	4,550,000	4,459,000	4,550,000	4,550,000	4,550,000
1,018	16650-700 Public Television Distribution							
	General Fund	3,123,750	3,564,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
1,019	13341-700 School Internet Connection							
	General Fund	3,414,999	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000
1,020	14420-700 Early Intervention Program and Reading Diagnostic Assessment							

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1,021	General Fund 13846-700 Senator David C. Ford Educational Technology Program	2,635,000	2,794,153	3,225,130	3,160,627	3,225,130	0	0
1,022	General Fund 13355-700 Next Level Computer Science Program	2,623,160	3,024,350	3,086,071	3,024,350	3,086,071	3,086,071	3,086,071
1,023	General Fund 14140-700 PSAT Program	2,550,000	719,170	3,000,000	2,940,000	3,000,000	3,000,000	3,000,000
1,024	General Fund 99513-700 Crossing the Finish Line	1,615,000	1,862,000	1,900,000	1,862,000	1,900,000	2,710,000	2,710,000
1,025	General Fund 11090-700 State Board of Education	0	0	0	0	0	2,500,000	2,500,000
1,026	General Fund 14530-700 Teachers' Social Security and Retirement Distribution	678,929	2,289,246	1,831,499	1,794,869	1,831,499	1,853,810	1,853,810
1,027	General Fund 99510-700 Early Learning	1,833,893	2,157,521	2,157,521	2,157,521	2,157,521	2,157,521	2,157,521
1,028	General Fund 15166-700 Dual Immersion Pilot Program	0	0	0	0	0	522,851	522,851
1,029	General Fund 17041-700 Indiana Bar Foundation - We the People	500,000	416,500	425,000	416,500	425,000	425,000	425,000
1,030	General Fund 15590-700 Riley Hospital	255,000	294,000	300,000	294,000	300,000	300,000	300,000
	General Fund	212,500	245,000	250,000	245,000	250,000	250,000	250,000

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1,031	13124-700 School Traffic Safety							
	General Fund	193,073	222,601	227,143	222,600	227,143	227,143	227,143
1,032	14100-700 Best Buddies							
	General Fund	175,206	202,003	206,125	202,003	206,125	206,125	206,125
1,033	15153-700 School Business Officials Leadership Academy							
	General Fund	127,500	124,950	127,500	124,950	127,500	127,500	127,500
1,034	30311-700 Senator David C. Ford Educational Technology Program							
	Dedicated Funds	3,097,002	3,094	0	0	0	0	0
	Transferred Funding In	9,052	495,994	3,086,071	3,024,350	3,086,071	3,086,071	3,086,071
	TOTAL:	3,217,559	495,994	3,086,071	3,024,350	3,086,071	3,086,071	3,086,071
1,035	37810-700 Special Education Excise							
	Dedicated Funds	147,206	122,248	172,856	169,399	172,856	197,999	197,999
1,036	52910-700 Education License Plate Fees							
	Dedicated Funds	0	0	30,925	112,669	50,000	50,000	50,000
1,037	48683-700 National Assessment of Educational Progress							
	Dedicated Funds	74,857	51,086	109,688	109,688	109,688	109,688	109,688
1,038	43920-700 Workshops/In-Service Training							
	Dedicated Funds	100	13,671	0	14,466	0	0	0
1,039	47625-700 IHSAA Review Panel							
	Dedicated Funds	877	-1,452	1,000	1,000	1,000	1,000	1,000
	TOTAL:	877	-1,452	1,000	1,000	1,000	1,000	1,000

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1,040	83984-700 DOE DOEd COVID-19							
	Federal Funds	301,303,719	811,310,716	0	846,380,439	846,380,439	846,380,439	555,155,806
1,041	62620-700 US Department of Education Funds							
	Federal Funds	639,948,664	631,142,082	671,362,425	696,583,755	696,583,755	697,347,434	697,347,434
1,042	87984-700 DOE DOEd ARP							
	Federal Funds	0	7,029,269	0	19,632,171	19,632,171	19,632,171	19,632,171
1,043	62630-700 US Health and Human Services Fund							
	Federal Funds	2,706,104	3,630,740	1,798,888	2,388,432	2,388,432	2,447,085	2,447,085
	Transferred Funding In	10,549,428	8,855,331	9,829,446	13,237,650	13,237,650	13,237,650	11,438,762
	TOTAL:	13,255,532	12,486,071	11,628,334	15,626,082	15,626,082	15,684,735	13,885,847
1,044	62625-700 DOE DOJ Fund							
	Federal Funds	102,437	71,924	150,000	0	0	0	0
1,045	13940-700 School Safety Training							
	Transferred Funding In	324,836	532,627	637,500	750,000	750,000	750,000	750,000
1,046	47361-700 Dual Immersion Pilot Program							
	Transferred Funding In	402,714	405,318	425,000	416,500	425,000	425,000	425,000
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	AGN00700-Department of Education							
	General Fund	7,815,770,304	8,180,441,497	8,542,826,378	8,541,387,798	8,542,826,378	8,585,673,434	8,585,673,434
	Dedicated Funds	3,595,706	1,468,871	1,552,409	1,620,403	1,571,484	1,596,627	1,596,627
	Federal Funds	944,060,924	1,453,184,731	673,311,313	1,564,984,797	1,564,984,797	1,565,807,129	1,274,582,496
	TOTAL:	8,763,426,934	9,635,095,099	9,217,690,100	10,107,992,998	10,109,382,659	10,153,077,190	9,861,852,557