

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY			
CORRECTIONS			
Department of Correction			
Administration			
13151-615	Food, Educational, and Medical Services		
	General Fund	219,325,080	225,063,624
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Total	219,555,080	225,293,624
13152-615	Hepatitis C Treatment		
	General Fund	24,037,000	24,037,000
13368-615	Exoneration Fund		
	General Fund	1	1
13390-615	Escapee Counsel and Trial Expense		
	General Fund	199,736	199,736
13400-615	County Jail Misdemeanant Housing		
	General Fund	4,152,639	4,152,639
13460-615	Adult Contract Beds		
	General Fund	1,048,200	1,048,200
13470-615	Staff Development and Training		
	General Fund	2,906,366	2,906,366
13500-615	Department of Correction - Central Office		
	General Fund	29,883,617	28,340,824
13510-615	Parole Board		
	General Fund	950,259	950,259
13580-615	Information Management Services		
	General Fund	1,671,739	1,671,739
13830-615	Juvenile Transition		
	General Fund	1,476,286	1,476,286
15360-615	Central Emergency Response		
	General Fund	1,469,866	1,469,866
16420-615	County Jail Maintenance Contingency Fund		
	General Fund	34,000,000	34,000,000
17006-615	Juvenile Detention Alternatives Initiative (JDAI)		
	General Fund	3,052,398	3,052,398
17009-615	Hoosier Initiative for Re-Entry (HIRE)		
	General Fund	832,806	832,806
17710-615	Excess Of \$1.5 Mil From 515 Fund		
	Dedicated Funds	122,907	122,907

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
17760-615	Media and Communications		
	Dedicated Funds	242,294	242,294
17790-615	Community Corrections Programs		
	General Fund	72,625,165	72,625,165
31320-615	DOC Victim & Witness Assistance		
	Dedicated Funds	241,797	241,797
33310-615	Drug Abuse Prevention		
	Dedicated Funds	127,500	127,500
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	11,000,000	11,000,000
46825-615	Sex and Violent Offender Administration		
	Dedicated Funds	36,375	36,375
47910-615	Social Security Incentive		
	Dedicated Funds	31,350	31,350
62500-615	Dept. of Correction - USDOE Grants		
	Federal Funds	1,122,495	1,122,495
62510-615	Dept. of Correction- DOJ Fund		
	Federal Funds	586,150	586,150
62540-615	DOC DHHS Fund		
	Federal Funds	3,868,817	3,868,817
62555-615	School Food Program		
	Federal Funds	510,760	510,760
71350-515	Correctional Industries Operating		
	Dedicated Funds	4,705,227	4,762,234
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Administration Totals			
	General Fund	397,631,158	401,826,909
	Dedicated Funds	16,737,450	16,794,457
	Federal Funds	6,088,222	6,088,222
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	Total	420,456,830	424,709,588
Parole Division			
13490-621	Parole Division		
	General Fund	16,475,519	16,486,593
South Bend Community Re-Entry			
41714-622	South Bend Community Re-Entry Center		
	Gen-1000-13480-South Bend Community Re-Entry Center	2,425,122	2,426,783
	Ded-1000-17800-Work Release IC 11-10-8-6.5	655,820	655,820
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	Total	3,080,942	3,082,603

Correctional Facilities

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Heritage Trail Correctional Facility			
13450-623	Heritage Trail Correctional Facility		
	General Fund	9,430,259	9,752,457
Chain O' Lakes Correctional Facility			
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	2,093,762	2,095,207
Indiana State Prison			
13550-620	Indiana State Prison		
	General Fund	44,868,695	44,897,937
71420-515	State Prison - ICI		
	Dedicated Funds	1,745,415	1,757,920
Indiana State Prison Totals			
	General Fund	44,868,695	44,897,937
	Dedicated Funds	1,745,415	1,757,920
	Total	46,614,110	46,655,857
Pendleton Correctional Facility			
13610-630	Pendleton Correctional Facility		
	General Fund	40,775,552	40,817,988
71430-515	Pendleton Correctional Facility - ICI		
	Dedicated Funds	570,223	588,577
Pendleton Correctional Facility Totals			
	General Fund	40,775,552	40,817,988
	Dedicated Funds	570,223	588,577
	Total	41,345,775	41,406,565
Correctional Industrial Facility			
13620-635	Correctional Industrial Facility		
	General Fund	25,779,534	25,794,561
71490-515	Correctional Industrial Facility - ICI		
	Dedicated Funds	1,787,311	1,695,120
	General Fund	25,779,534	25,794,561
	Dedicated Funds	1,787,311	1,695,120
	Total	27,566,845	27,489,681
Indiana Women's Prison			
13640-640	Indiana Women's Prison		
	General Fund	15,520,738	15,529,596

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Putnamville Correctional Facility			
13670-650	Putnamville Correctional Facility		
	General Fund	38,789,435	38,867,541
71440-515	Putnamville Correctional Facility - ICI		
	Dedicated Funds	493,120	495,048
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Putnamville Correctional Facility Totals			
	General Fund	38,789,435	38,867,541
	Dedicated Funds	493,120	495,048
	Total	39,282,555	39,362,589
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Wabash Valley Correctional Facility			
13730-665	Wabash Valley Correctional Facility		
	General Fund	50,116,795	50,141,595
71470-515	Wabash Valley Correctional Facility - ICI		
	Dedicated Funds	5,325,174	5,336,341
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Wabash Valley Correctional Facility Totals			
	General Fund	50,116,795	50,141,595
	Dedicated Funds	5,325,174	5,336,341
	Total	55,441,969	55,477,936
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Madison Correctional Facility			
13740-667	Madison Correctional Facility		
	General Fund	15,281,612	15,307,892
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Branchville Correctional Facility			
13760-675	Branchville Correctional Facility		
	General Fund	21,837,019	21,849,255
71480-515	Branchville Correctional Facility - ICI		
	Dedicated Funds	900,562	1,643,537
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Branchville Correctional Facility Totals			
	General Fund	21,837,019	21,849,255
	Dedicated Funds	900,562	1,643,537
	Total	22,737,581	23,492,792
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Westville Correctional Facility			
13780-680	Westville Correctional Facility		
	General Fund	55,239,799	55,355,175
71460-515	Westville Correctional Facility - ICI		
	Dedicated Funds	973,206	977,343
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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
Westville Correctional Facility Totals			
	General Fund	55,239,799	55,355,175
	Dedicated Funds	973,206	977,343
	Total	56,213,005	56,332,518
Rockville Correctional Facility for Women			
13810-685	Rockville Correctional Facility for Women		
	General Fund	19,917,666	19,928,973
71500-515	Rockville Correctional Facility - ICI		
	Dedicated Funds	1,347,767	1,411,681
Rockville Correctional Facility for Women Totals			
	General Fund	19,917,666	19,928,973
	Dedicated Funds	1,347,767	1,411,681
	Total	21,265,433	21,340,654
Plainfield Correctional Facility			
13840-690	Plainfield Correctional Facility		
	General Fund	30,178,849	30,195,892
71380-515	Plainfield Correctional Facility - ICI		
	Dedicated Funds	2,783,296	2,812,546
71400-515	Commissary		
	Dedicated Funds	23,277,499	24,221,432
Plainfield Correctional Facility Totals			
	General Fund	30,178,849	30,195,892
	Dedicated Funds	26,060,795	27,033,978
	Total	56,239,644	57,229,870
Reception and Diagnostic Center			
13850-695	Reception and Diagnostic Center		
	General Fund	18,660,189	18,670,439
Miami Correctional Facility			
13600-618	Miami Correctional Facility		
	General Fund	38,154,954	38,207,805
71540-515	Miami Correctional Facility - ICI		
	Dedicated Funds	5,835,230	6,075,462
Miami Correctional Facility Totals			
	General Fund	38,154,954	38,207,805
	Dedicated Funds	5,835,230	6,075,462
	Total	43,990,184	44,283,267

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
New Castle Correctional Facility			
13650-645	New Castle Correctional Facility		
	General Fund	42,958,542	44,147,221
Edinburgh Correctional Facility			
13860-697	Edinburgh Correctional Facility		
	General Fund	5,206,835	5,209,888
Correctional Facilities Totals			
	General Fund	474,810,235	476,769,422
	Dedicated Funds	45,038,803	47,015,007
	Total	519,849,038	523,784,429
Juvenile Facilities			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	14,465,238	14,473,379
13720-661	LaPorte Juvenile Correctional Facility		
	General Fund	4,962,825	4,965,672
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	20,377,883	20,390,529
Juvenile Facilities Totals			
	General Fund	39,805,946	39,829,580
Department of Correction Totals			
	General Fund	931,147,980	937,339,287
	Dedicated Funds	62,432,073	64,465,284
	Federal Funds	6,088,222	6,088,222
	Total	999,668,275	1,007,892,793
Other Correction			
Department of Administration			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	250,902	250,902
CORRECTIONS TOTALS			
	General Fund	931,398,882	937,590,189
	Dedicated Funds	62,432,073	64,465,284
	Federal Funds	6,088,222	6,088,222
	Total	999,919,177	1,008,143,695

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
LAW ENFORCEMENT			
State Police			
12755-100	Indiana Intelligence Fusion Center		
	General Fund	1,305,529	1,305,529
13076-100	ISP OPEB Contribution		
	General Fund	6,006,409	6,006,409
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	14,899,242	14,899,242
	Ded-2270-32830-Motor Carrier Regulation Fund	1,320,708	1,320,708
	Total	16,219,950	16,219,950
13162-100	Internet Crimes Against Children		
	General Fund	1,000,000	1,000,000
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	160,607,701	160,607,701
	Ded-2270-32830-Motor Carrier Regulation Fund	5,684,355	5,684,355
	Total	166,292,056	166,292,056
14910-100	Retirement Pension Fund		
	General Fund	37,628,220	37,628,220
14920-100	Pre-1987 Retirement		
	General Fund	5,450,000	5,450,000
14990-100	Benefit Trust Fund		
	General Fund	6,000,000	6,000,000
15158-100	ISP Salary Matrix Adjustment		
	General Fund	37,302,235	37,419,066
16720-100	Enforcement Aid		
	General Fund	59,791	59,791
17380-100	Insurance Recovery		
	Dedicated Funds	280,000	280,000
32210-100	State Police Training		
	Dedicated Funds	339,857	339,857
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	170,000	170,000
33210-100	Drug Interdiction		
	Dedicated Funds	202,249	202,249
38110-100	Accident Reporting		
	Dedicated Funds	4,122	4,122
44180-100	Project Income/Grant		
	Dedicated Funds	815,000	815,000
44470-100	Fingerprint (FBI Print)		

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Dedicated Funds	1,206,000	1,206,000
44510-100	Donation Not For Profits		
	Dedicated Funds	3,170,000	3,170,000
44860-100	US Attorney General Forfeited		
	Dedicated Funds	47,845	47,845
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	185,200	185,200
57910-100	DNA Sample Processing		
	Dedicated Funds	1,789,875	1,789,875
71671-100	ISP Aviation Rotary Fund		
	Dedicated Funds	75,000	75,000
73821-100	State Police Health Insurance		
	Dedicated Funds	32,947,952	32,947,952
76010-100	State Police 401h		
	Dedicated Funds	9,530	9,530
77010-100	Isp 115 Health Trust Fund		
	Dedicated Funds	4,060,260	4,060,260
60800-100	ISP DOJ Fund		
	Federal Funds	2,172,277	2,172,277
	TFI-8016-60800-Department of Justice	2,246,919	2,246,919
	Total	4,419,196	4,419,196
60810-100	ISP DOT Fund		
	Federal Funds	7,893,783	7,893,783
	TFI-8020-60810-U.S. Department of Transportation	2,460,938	2,460,938
	Total	10,354,721	10,354,721
60820-100	ISP DHS Fund		
	Federal Funds	214,375	214,375
State Police Totals			
	General Fund	270,259,127	270,375,958
	Dedicated Funds	52,307,953	52,307,953
	Federal Funds	10,280,435	10,280,435
	Total	332,847,515	332,964,346
Adjutant General			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	561,396	561,396
11030-110	Adjutant General		
	General Fund	10,183,839	10,183,839
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	1,248,002	1,248,002

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,524,593	2,524,593
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	250,000	250,000
60900-110	Department of Defense		
	Federal Funds	75,409,637	75,409,637
	TFI-1000-11030-Adjutant General	3,500,000	3,500,000
	TFI-1000-15260-Hoosier Youth Challenge Academy	1,000,000	1,000,000
	Total	79,909,637	79,909,637
Adjutant General Totals			
	General Fund	14,767,830	14,767,830
	Federal Funds	75,409,637	75,409,637
	Total	90,177,467	90,177,467
Criminal Justice Institute			
12324-032	Juvenile Recidivism Reduction Pilot Project		
	General Fund	100,000	100,000
12333-032	Juvenile Behavioral Health Competitive Pilot Program		
	General Fund	20,000,000	20,000,000
12334-032	Juvenile Diversion Grant Program		
	General Fund	5,000,000	5,000,000
12335-032	Juvenile Community Alternatives Program		
	General Fund	5,000,000	5,000,000
13118-032	Office of Traffic Safety		
	General Fund	707,633	707,633
13147-032	Indiana Local Law Enforcement Training Distribution		
	General Fund	5,000,000	5,000,000
15150-032	Criminal Justice Institute Admin		
	General Fund	3,295,028	3,295,028
	Ded-2090-31310-Victim and Witness Assistance Fund	50,000	50,000
	Ded-2540-34510-State Drug Free Communities Fund	50,000	50,000
	Ded-3180-38410-Violent Crime Victims Compensation Fund	10,000	10,000
	Total	3,405,028	3,405,028
16870-032	Drug Enforcement Match		
	General Fund	250,000	250,000
16950-032	Child Restraint System Fund		
	Dedicated Funds	53,900	53,900
17120-032	Sexual Assault Victims' Assistance		
	General Fund	4,000,000	4,000,000
31310-032	Victim and Witness Assistance Fund		

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	381,833	381,833
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	335,000	335,000
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	362,845	362,845
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-Victims of Violent Crime	3,708,133	3,708,133
	Dedicated Funds	3,325,844	3,325,844
	Total	7,033,977	7,033,977
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr	8,000,000	8,000,000
	Dedicated Funds	1,226,800	1,226,800
	Total	9,226,800	9,226,800
60100-032	Department of Justice Grants		
	Federal Funds	18,256,679	18,256,679
	TFI-1000-16870-DRUG ENFORCEMENT MATCH	225,000	225,000
	TFI-1000-15150-Admin. Match	25,000	25,000
	Total	18,506,679	18,506,679
60110-032	Highway Passenger & Commercial Vehicle Grant		
	Federal Funds	15,602,195	15,602,195
	TFI-1000-13118-Office of Traffic Safety	507,633	507,633
	Total	16,109,828	16,109,828
60117-032	Federal Family Violence		
	Federal Funds	2,528,000	2,528,000
Criminal Justice Institute Totals			
	General Fund	55,060,794	55,060,794
	Dedicated Funds	5,796,222	5,796,222
	Federal Funds	36,386,874	36,386,874
	Total	97,243,890	97,243,890
Law Enforcement Training Academy			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Acadmy	4,561,018	4,561,018
	Dedicated Funds	2,938,086	2,938,086
	Total	7,499,104	7,499,104
Coroners' Training Board			
36110-240	Coroners' Training Board		
	Dedicated Funds	475,000	475,000

Public Safety

Fund	State Agency Appropriation Name	Appropriations FY 2023-2024	FY 2024-2025
Integrated Public Safety Commission			
37110-286	Integrated Public Safety Commission		
	Dedicated Funds	14,855,548	14,912,849
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Integrated Public Safety Commission Totals			
	Dedicated Funds	14,855,548	14,912,849
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Toxicology			
11505-115	State Department of Toxicology		
	General Fund	2,760,026	2,760,026
44271-115	Breath Test Training and Certification Fund		
	Dedicated Funds	355,000	355,000
60002-115	Toxicology DOT Fund		
	Federal Funds	200,000	200,000
	TFI-6000-44271-Breath Test Training and Certification Fund	1,484	1,484
	Total	201,484	201,484
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Toxicology Totals			
	General Fund	2,760,026	2,760,026
	Dedicated Funds	355,000	355,000
	Federal Funds	200,000	200,000
	Total	3,315,026	3,315,026
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LAW ENFORCEMENT TOTALS			
	General Fund	347,408,795	347,525,626
	Dedicated Funds	76,727,809	76,785,110
	Federal Funds	122,276,946	122,276,946
	Total	546,413,550	546,587,682
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REGULATORY & LICENSING			
Motor Vehicles			
Bureau of Motor Vehicles			
13077-235	Bureau of Motor Vehicles		
	General Fund	30,409,772	30,825,556
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,705,022	1,705,222
50210-235	State Motor Vehicle Technology		
	Ded-3590-40910-Motor Vehicle Commission Fund	11,112,300	11,241,800
	Dedicated Funds	6,850,000	6,850,000
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Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
Bureau of Motor Vehicles Totals			
	General Fund	30,409,772	30,825,556
	Dedicated Funds	19,667,322	19,797,022
	Total	50,077,094	50,622,578
Bureau of Motor Vehicles Commission			
40910-340	License Branches		
	Dedicated Funds	133,975,381	135,819,542
Motor Vehicles Totals			
	General Fund	30,409,772	30,825,556
	Dedicated Funds	153,642,703	155,616,564
	Total	184,052,475	186,442,120
Department of Labor			
11960-225	Department of Labor		
	General Fund	917,250	917,250
11980-225	Bureau of Mines and Safety		
	General Fund	190,604	190,604
12000-225	Quality, Metrics, and Statistics (M.I.S.)		
	General Fund	151,682	151,682
15110-225	Occupational Safety and Health		
	General Fund	3,367,616	3,367,616
35510-225	Employment of Youth		
	Dedicated Funds	541,908	541,908
40810-225	INSafe		
	Dedicated Funds	380,873	380,873
61300-225	US Dept of Labor Fund		
	Federal Funds	3,968,932	3,968,932
	TFI-1000-12000-Quality, Metrics, and Statistics (m.i.s.)	151,682	151,682
	TFI-1000-15110-Occupational Health & Safety	2,875,553	2,875,553
	TFI-2660-35510-Employment of Youth Fund	300,000	300,000
	TFI-3580-40810-Special Fund for Safety and Health Consultatio	380,873	380,873
	Total	7,677,040	7,677,040
Department of Labor Totals			
	General Fund	4,627,152	4,627,152
	Dedicated Funds	922,781	922,781
	Federal Funds	3,968,932	3,968,932
	Total	9,518,865	9,518,865
Department of Insurance			

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
36410-210	Department of Insurance - Operating		
	Dedicated Funds	13,440,746	18,095,972
36430-210	All Payer Claims Database		
	Dedicated Funds	5,512,442	4,512,442
37920-210	Bail Bond Division		
	Dedicated Funds	81,880	81,880
48810-210	Patients' Compensation Fund		
	Dedicated Funds	106,000,000	106,000,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	4,216,705	4,216,705
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	133,108	133,108
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	2,400,000	2,400,000
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	941,121	941,121
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	1,886,674	1,886,674
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Department of Insurance Totals			
	Dedicated Funds	132,726,002	136,381,228
	Federal Funds	1,886,674	1,886,674
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	Total	134,612,676	138,267,902
Alcohol and Tobacco Commission			
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	14,251,067	14,543,329
37630-230	ATC Salary Matrix Adjustment		
	Dedicated Funds	2,940,000	2,940,000
37640-230	ATC OPEB Contribution		
	Dedicated Funds	658,617	658,617
47530-230	Richard D. Doyle Youth Tobacco Education and Enforcement Fund		
	Dedicated Funds	72,849	72,849
61311-230	ATC DOT Fund		
	Federal Funds	200,000	200,000
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Alcohol and Tobacco Commission Totals			
	Dedicated Funds	17,922,533	18,214,795
	Federal Funds	200,000	200,000
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	Total	18,122,533	18,414,795

Department of Financial Institutions

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
39220-208	Department of Financial Institutions		
	Dedicated Funds	12,476,782	12,472,649
Professional Licensing Agency			
12030-250	Professional Licensing Agency		
	General Fund	9,605,261	10,332,727
17130-250	Impaired Nurses Program		
	Dedicated Funds	1,176,511	1,176,511
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	220,381	220,381
18010-250	Architect and Landscape Archit		
	Dedicated Funds	46,708	46,708
30810-250	Dental Profession Investigation		
	Dedicated Funds	175,014	175,014
30910-250	Physician Investigation		
	Dedicated Funds	7,586	7,586
35610-250	Preneed Consumer Protection		
	Dedicated Funds	67,000	67,000
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	1,459,572	1,459,572
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	155,080	155,080
47350-250	Investigative Fund		
	Dedicated Funds	96,420	96,420
47355-250	Accountant Investigative Fund		
	Dedicated Funds	132,558	132,558
Professional Licensing Agency Totals			
	General Fund	9,605,261	10,332,727
	Dedicated Funds	3,537,080	3,537,080
	Total	13,142,341	13,869,807
Civil Rights Commission			
12080-258	Civil Rights Commission		
	General Fund	2,374,855	2,375,745
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	120,268	120,268
12082-258	Commission for Women		
	General Fund	113,601	113,601
12083-258	Native American Indian Affairs Commission		

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	109,378	109,378
12084-258	Commission on the Social Status of Black Males		
	General Fund	135,431	135,431
17100-258	Dr. Martin Luther King Jr. Holiday Commission		
	General Fund	50,000	50,000
44350-258	Black Males Conference Fees		
	Dedicated Funds	4,869	4,869
45860-258	Women Special Fund		
	Dedicated Funds	1,534	1,534
45870-258	ICRC Workshops		
	Dedicated Funds	60,000	60,000
47280-258	Dr. Martin Luther King Jr In Holiday Commission		
	Dedicated Funds	1,360	1,360
47951-258	Indiana Native American Affairs Trust Fund		
	Dedicated Funds	17,628	17,628
61400-258	CRC DHUD Fund		
	Federal Funds	411,569	411,569
61401-258	CRC EEOC Fund		
	Federal Funds	250,000	250,000
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Civil Rights Commission Totals			
	General Fund	2,903,533	2,904,423
	Dedicated Funds	85,391	85,391
	Federal Funds	661,569	661,569
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Total		3,650,493	3,651,383
Utility Consumer Counselor			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	41,000	41,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	8,381,408	8,389,807
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	787,998	787,998
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Utility Consumer Counselor Totals			
	Dedicated Funds	9,210,406	9,218,805
Utility Regulatory Commission			
38520-200	Utility Regulatory Commission		
	Dedicated Funds	11,648,621	11,647,441
48691-200	Underground Plant Protection Account		
	Dedicated Funds	671,892	671,892

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
61100-200	IURC DOT Fund		
	Federal Funds	1,129,965	1,129,965
	TFI-3200-38520-Public Utility Fund	500,000	500,000
	Total	1,629,965	1,629,965
Utility Regulatory Commission Totals			
	Dedicated Funds	12,320,513	12,319,333
	Federal Funds	1,129,965	1,129,965
	Total	13,450,478	13,449,298
Worker's Compensation Board			
11940-220	Worker's Compensation Board		
	General Fund	2,139,488	2,145,329
	Ded-2610-35010-Worker's Compensation Supplemental Admini	409,155	409,155
	Total	2,548,643	2,554,484
35010-220	Worker's Compensation Supplemental Administrative Fund		
	Dedicated Funds	409,155	409,155
	TFI-6000-48270-Second Injury Fund	284,000	284,000
	Total	693,155	693,155
48270-220	Second Injury Fund		
	Dedicated Funds	7,334,000	7,334,000
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	16,695	16,695
Worker's Compensation Board Totals			
	General Fund	2,139,488	2,145,329
	Dedicated Funds	8,169,005	8,169,005
	Total	10,308,493	10,314,334
Board of Animal Health			
12680-351	Board of Animal Health		
	General Fund	6,838,582	6,888,952
15170-351	Meat & Poultry		
	General Fund	2,463,215	2,485,974
18211-351	Indemnity Fund		
	General Fund	42,500	42,500
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	2,400	2,400
44223-351	Equine Health & Care Programs		
	Dedicated Funds	150,000	150,000
45510-351	Workshop Clearing Account		
	Dedicated Funds	1,500	1,500

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	25,000	25,000
57300-351	Captive Cervidae Programs		
	Dedicated Funds	47,000	47,000
61700-351	Board of Animal Health - USDA		
	Federal Funds	2,775,485	2,798,244
	TFI-1000-15170-MEAT & POULTRY	2,098,336	2,121,095
	Total	4,873,821	4,919,339
Board of Animal Health Totals			
	General Fund	9,344,297	9,417,426
	Dedicated Funds	225,900	225,900
	Federal Funds	2,775,485	2,798,244
	Total	12,345,682	12,441,570
Homeland Security			
12313-385	EMS Readiness		
	General Fund	6,450,000	8,200,000
12316-385	PFAS Biomonitoring Pilot Program		
	General Fund	200,000	0
12420-385	Radiological Health		
	General Fund	74,145	74,145
13134-385	Mobile Integration Healthcare Grant		
	General Fund	500,000	500,000
15860-385	Public Assistance Grant Program		
	General Fund	1	1
17390-385	Emergency Management Contingency Fund		
	General Fund	97,288	97,288
37720-385	Department of Homeland Security		
	Gen-1000-12750-IN DEPT OF HOMELAND SECURITY	3,120,181	3,120,181
	Dedicated Funds	17,794,774	17,914,929
	Total	20,914,955	21,035,110
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	120,054	120,054
44036-385	Indiana Secured School Safety		
	Gen-1000-13084-Secured School Safety Grants	24,600,000	24,600,000
	Dedicated Funds	400,000	400,000
	Total	25,000,000	25,000,000
44154-385	Fire Prevention and Public Safety Fund		
	Dedicated Funds	32,000	32,000
45240-385	Statewide Fire and Building Safety Education Fund		

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Dedicated Funds	120,959	120,959
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	175,359	175,359
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	3,920	3,920
51110-385	Indiana Emergency Response Commission		
	Gen-1000-13163-State Emergency Response Comm	57,152	57,152
	Dedicated Funds	74,413	74,413
	Total	131,565	131,565
51610-385	State Disaster Relief		
	Dedicated Funds	149,784	149,784
53210-385	Regional Public Safety Training		
	Gen-1000-12303-Regional Public Safety Training	9,086,185	9,086,185
61800-385	Federal DHS Fund		
	Federal Funds	26,653,824	26,653,824
61820-385	DHS - DOT Fund		
	Federal Funds	590,459	590,459
83597-385	DHS DHS COVID-19		
	Federal Funds	36,843,303	0
Homeland Security Totals			
	General Fund	44,184,952	45,734,952
	Dedicated Funds	18,871,263	18,991,418
	Federal Funds	64,087,586	27,244,283
	Total	127,143,801	91,970,653
REGULATORY & LICENSING TOTALS			
	General Fund	103,214,455	105,987,565
	Dedicated Funds	370,110,359	376,154,949
	Federal Funds	74,710,211	37,889,667
	Total	548,035,025	520,032,181
PUBLIC SAFETY TOTALS			
	General Fund	1,382,022,132	1,391,103,380
	Dedicated Funds	509,270,241	517,405,343
	Federal Funds	203,075,379	166,254,835
	Total	2,094,367,752	2,074,763,558