

Public Safety

| Fund | State Agency | Appropriations | |
|---------------------------------|---|----------------|--------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| PUBLIC SAFETY | | | |
| CORRECTIONS | | | |
| Department of Correction | | | |
| Administration | | | |
| 13151-615 | Food, Educational, and Medical Services | | |
| | General Fund | 225,063,624 | 225,063,624 |
| | Ded-6000-46270-Offender Medical Co-Payment | 230,000 | 230,000 |
| | Total | 225,293,624 | 225,293,624 |
| 13152-615 | Hepatitis C Treatment | | |
| | General Fund | 10,000,000 | 10,000,000 |
| 13368-615 | Exoneration Fund | | |
| | General Fund | 1 | 1 |
| 13390-615 | Escapsee Counsel and Trial Expense | | |
| | General Fund | 199,736 | 199,736 |
| 13400-615 | County Jail Misdemeanant Housing | | |
| | General Fund | 4,152,639 | 4,152,639 |
| 13460-615 | Adult Contract Beds | | |
| | General Fund | 95,058 | 95,058 |
| 13470-615 | Staff Development and Training | | |
| | General Fund | 2,906,366 | 2,906,366 |
| 13500-615 | Department of Correction - Central Office | | |
| | General Fund | 38,362,013 | 33,362,013 |
| 13510-615 | Parole Board | | |
| | General Fund | 950,259 | 950,259 |
| 13580-615 | Information Management Services | | |
| | General Fund | 7,238,356 | 7,238,356 |
| 13830-615 | Juvenile Transition | | |
| | General Fund | 1,117,448 | 1,117,448 |
| 15360-615 | Central Emergency Response | | |
| | General Fund | 1,469,866 | 1,469,866 |
| 16420-615 | County Jail Maintenance Contingency Fund | | |
| | General Fund | 45,000,000 | 41,000,000 |
| 17006-615 | Juvenile Detention Alternatives Initiative (JDAI) | | |
| | General Fund | 2,899,778 | 2,899,778 |
| 17009-615 | Hoosier Initiative for Re-Entry (HIRE) | | |
| | General Fund | 832,806 | 832,806 |
| 17710-615 | Excess Of \$1.5 Mil From 515 Fund | | |
| | Dedicated Funds | 122,907 | 122,907 |

Public Safety

| Fund | State Agency Appropriation Name | Appropriations | |
|------------------------|--|----------------|---------------|
| | | FY 2025-2026 | FY 2026-2027 |
| 17760-615 | Media and Communications | | |
| | Dedicated Funds | 564,800 | 564,800 |
| 17790-615 | Community Corrections Programs | | |
| | General Fund | 65,625,165 | 65,625,165 |
| 31320-615 | DOC Victim & Witness Assistance | | |
| | Dedicated Funds | 241,797 | 241,797 |
| 33310-615 | Drug Abuse Prevention | | |
| | Dedicated Funds | 127,500 | 127,500 |
| 43912-615 | Correctional Facilities Calling System | | |
| | Dedicated Funds | 11,000,000 | 11,000,000 |
| 46825-615 | Sex and Violent Offender Administration | | |
| | Dedicated Funds | 36,375 | 36,375 |
| 47910-615 | Social Security Incentive | | |
| | Dedicated Funds | 31,350 | 31,350 |
| 62500-615 | Dept. of Correction - USDOE Grants | | |
| | Federal Funds | 1,122,495 | 1,122,495 |
| 62510-615 | Dept. of Correction- DOJ Fund | | |
| | Federal Funds | 1,859,220 | 1,859,220 |
| | TFI-1000-13151-Correctional Services | 74,667 | 74,667 |
| | Total | 1,933,887 | 1,933,887 |
| 62540-615 | DOC DHHS Fund | | |
| | TFI-1000-13500-CORRECTIONS DEPARTMENT | 149,033 | 149,033 |
| | TFI-8093-62540-DOC DHHS Fund | 2,799,033 | 2,799,033 |
| 62555-615 | School Food Program | | |
| | Federal Funds | 510,760 | 510,760 |
| 71350-515 | Correctional Industries Operating | | |
| | Dedicated Funds | 4,762,234 | 4,762,234 |
| 12516-615 | State Correctional Facility Operations | | |
| | General Fund | 598,138,820 | 582,467,382 |
| | Ded-1000-17800-Work Release IC 11-10-8-6.5 | 655,820 | 655,820 |
| | Total | 598,794,640 | 583,123,202 |
| Administration Totals | | | |
| | General Fund | 1,004,051,935 | 979,380,497 |
| | Dedicated Funds | 17,772,783 | 17,772,783 |
| | Federal Funds | 3,492,475 | 3,492,475 |
| | Total | 1,025,317,193 | 1,000,645,755 |
| Parole Division | | | |
| 13490-621 | Parole Division | | |
| | General Fund | 19,854,491 | 19,854,491 |

Public Safety

| Fund | State Agency | Appropriations | |
|--|---|----------------|--------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| Correctional Facilities | | | |
| Indiana State Prison | | | |
| 71420-515 | State Prison - ICI | | |
| | Dedicated Funds | 1,757,920 | 1,757,920 |
| Pendleton Correctional Facility | | | |
| 71430-515 | Pendleton Correctional Facility - ICI | | |
| | Dedicated Funds | 588,577 | 588,577 |
| Correctional Industrial Facility | | | |
| 71490-515 | Correctional Industrial Facility - ICI | | |
| | Dedicated Funds | 1,695,120 | 1,695,120 |
| Indiana Women's Prison | | | |
| Putnamville Correctional Facility | | | |
| 71440-515 | Putnamville Correctional Facility - ICI | | |
| | Dedicated Funds | 495,048 | 495,048 |
| Wabash Valley Correctional Facility | | | |
| 71470-515 | Wabash Valley Correctional Facility - ICI | | |
| | Dedicated Funds | 5,336,341 | 5,336,341 |
| Branchville Correctional Facility | | | |
| 71480-515 | Branchville Correctional Facility - ICI | | |
| | Dedicated Funds | 1,643,537 | 1,643,537 |
| Westville Correctional Facility | | | |
| 71460-515 | Westville Correctional Facility - ICI | | |
| | Dedicated Funds | 977,343 | 977,343 |
| Rockville Correctional Facility for Women | | | |
| 71500-515 | Rockville Correctional Facility - ICI | | |
| | Dedicated Funds | 1,411,681 | 1,411,681 |
| Plainfield Correctional Facility | | | |
| 71380-515 | Plainfield Correctional Facility - ICI | | |
| | Dedicated Funds | 2,812,546 | 2,812,546 |
| 71400-515 | Commissary | | |
| | Dedicated Funds | 24,221,432 | 24,221,432 |
| Plainfield Correctional Facility Totals | | | |
| | Dedicated Funds | 27,033,978 | 27,033,978 |

Public Safety

| Fund | State Agency | Appropriations | |
|---|--|----------------|---------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| Miami Correctional Facility | | | |
| 71540-515 | Miami Correctional Facility - ICI | | |
| | Dedicated Funds | 6,075,462 | 6,075,462 |
| New Castle Correctional Facility | | | |
| <hr/> | | | |
| Correctional Facilities Totals | | | |
| | Dedicated Funds | 47,015,007 | 47,015,007 |
| <hr/> | | | |
| Department of Correction Totals | | | |
| | General Fund | 1,023,906,426 | 999,234,988 |
| | Dedicated Funds | 64,787,790 | 64,787,790 |
| | Federal Funds | 3,492,475 | 3,492,475 |
| <hr/> | | | |
| | Total | 1,092,186,691 | 1,067,515,253 |
| <hr/> | | | |
| Other Correction | | | |
| Department of Administration | | | |
| 11640-061 | Department of Correction Ombudsman Bureau | | |
| | General Fund | 238,357 | 238,357 |
| <hr/> | | | |
| CORRECTIONS TOTALS | | | |
| | General Fund | 1,024,144,783 | 999,473,345 |
| | Dedicated Funds | 64,787,790 | 64,787,790 |
| | Federal Funds | 3,492,475 | 3,492,475 |
| <hr/> | | | |
| | Total | 1,092,425,048 | 1,067,753,610 |
| <hr/> | | | |
| LAW ENFORCEMENT | | | |
| State Police | | | |
| 12755-100 | Indiana Intelligence Fusion Center | | |
| | General Fund | 1,600,000 | 1,600,000 |
| 13076-100 | ISP OPEB Contribution | | |
| | General Fund | 4,400,000 | 4,400,000 |
| 13117-100 | Forensic and Health Sciences Laboratories | | |
| | General Fund | 18,000,000 | 18,000,000 |
| | Ded-2270-32830-Motor Carrier Regulation Fund | 1,320,708 | 1,320,708 |
| <hr/> | | | |
| | Total | 19,320,708 | 19,320,708 |
| 13162-100 | Internet Crimes Against Children | | |
| | General Fund | 1,000,000 | 1,000,000 |

Public Safety

| State Agency | | Appropriations | |
|--------------|---|----------------|--------------|
| Fund | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| 14900-100 | Indiana State Police and Motor Carrier Inspection | | |
| | General Fund | 215,000,000 | 220,000,000 |
| | Ded-2270-32830-Motor Carrier Regulation Fund | 5,684,355 | 5,684,355 |
| | Total | 220,684,355 | 225,684,355 |
| 14910-100 | Retirement Pension Fund | | |
| | General Fund | 37,628,220 | 37,628,220 |
| 14920-100 | Pre-1987 Retirement | | |
| | General Fund | 5,450,000 | 5,450,000 |
| 14990-100 | Benefit Trust Fund | | |
| | General Fund | 6,000,000 | 6,000,000 |
| 16720-100 | Enforcement Aid | | |
| | General Fund | 59,791 | 59,791 |
| 17380-100 | Insurance Recovery | | |
| | Dedicated Funds | 280,000 | 280,000 |
| 32210-100 | State Police Training | | |
| | Dedicated Funds | 339,857 | 339,857 |
| 32720-100 | Odometer Fraud Investigation | | |
| | Dedicated Funds | 170,000 | 170,000 |
| 33210-100 | Drug Interdiction | | |
| | Dedicated Funds | 202,249 | 202,249 |
| 38110-100 | Accident Reporting | | |
| | Dedicated Funds | 4,122 | 4,122 |
| 44180-100 | Project Income/Grant | | |
| | Dedicated Funds | 815,000 | 815,000 |
| 44470-100 | Fingerprint (FBI Print) | | |
| | Dedicated Funds | 1,206,000 | 1,206,000 |
| 44510-100 | Donation Not For Profits | | |
| | Dedicated Funds | 3,170,000 | 3,170,000 |
| 44860-100 | US Attorney General Forfeited | | |
| | Dedicated Funds | 47,845 | 47,845 |
| 48450-100 | ISP Youth Education, Museum & Memorial | | |
| | Dedicated Funds | 185,200 | 185,200 |
| 57910-100 | DNA Sample Processing | | |
| | Dedicated Funds | 1,789,875 | 1,789,875 |
| 71671-100 | ISP Aviation Rotary Fund | | |
| | Dedicated Funds | 75,000 | 75,000 |
| 73821-100 | State Police Health Insurance | | |
| | Dedicated Funds | 32,947,952 | 32,947,952 |
| 76010-100 | State Police 401h | | |
| | Dedicated Funds | 9,530 | 9,530 |

Public Safety

| Fund | State Agency | Appropriations | |
|-------------------------|--|----------------|--------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| 77010-100 | Isp 115 Health Trust Fund | | |
| | Dedicated Funds | 4,060,260 | 4,060,260 |
| 60800-100 | ISP DOJ Fund | | |
| | Federal Funds | 4,672,536 | 4,672,536 |
| | TFI-8016-60800-Department of Justice | 2,246,919 | 2,246,919 |
| | Total | 6,919,455 | 6,919,455 |
| 60810-100 | ISP DOT Fund | | |
| | Federal Funds | 13,727,077 | 13,727,077 |
| | TFI-1000-14900-State Police and Motor Carrier Inspect | 555,960 | 555,960 |
| | TFI-8020-60810-U.S. Department of Transportation | 2,460,938 | 2,460,938 |
| | Total | 16,743,975 | 16,743,975 |
| 60820-100 | ISP DHS Fund | | |
| | Federal Funds | 643,125 | 643,125 |
| State Police Totals | | | |
| | General Fund | 289,138,011 | 294,138,011 |
| | Dedicated Funds | 52,307,953 | 52,307,953 |
| | Federal Funds | 19,042,738 | 19,042,738 |
| | Total | 360,488,702 | 365,488,702 |
| Adjutant General | | | |
| 10495-110 | Camp Atterbury Muscatatuck Center for Complex Operations | | |
| | General Fund | 533,326 | 533,326 |
| 11030-110 | Adjutant General | | |
| | General Fund | 9,394,647 | 9,394,647 |
| 15250-110 | MUTC - Muscatatuck Urban Training Center | | |
| | General Fund | 1,185,602 | 1,185,602 |
| 15260-110 | Hoosier Youth Challenge Academy | | |
| | General Fund | 2,398,363 | 2,398,363 |
| 18213-110 | Governor's Civil and Military Contingency Fund | | |
| | General Fund | 237,500 | 237,500 |
| 60900-110 | Department of Defense | | |
| | Federal Funds | 180,691,253 | 180,691,253 |
| | TFI-1000-11030-Adjutant General | 6,000,000 | 6,000,000 |
| | Total | 186,691,253 | 186,691,253 |
| Adjutant General Totals | | | |
| | General Fund | 13,749,438 | 13,749,438 |
| | Federal Funds | 180,691,253 | 180,691,253 |
| | Total | 194,440,691 | 194,440,691 |

Public Safety

| Fund | State Agency | Appropriations | |
|-----------------------------------|--|----------------|--------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| Criminal Justice Institute | | | |
| 12324-032 | Juvenile Recidivism Reduction Pilot Project | | |
| | General Fund | 100,000 | 100,000 |
| 13118-032 | Office of Traffic Safety | | |
| | General Fund | 707,633 | 707,633 |
| 13146-032 | Crime Guns Task Force | | |
| | General Fund | 2,000,000 | 2,000,000 |
| 13147-032 | Indiana Local Law Enforcement Training Distribution | | |
| | General Fund | 5,000,000 | 5,000,000 |
| 15150-032 | Criminal Justice Institute Admin | | |
| | General Fund | 3,130,277 | 3,130,277 |
| | Ded-2090-31310-Victim and Witness Assistance Fund | 50,000 | 50,000 |
| | Ded-2540-34510-State Drug Free Communities Fund | 50,000 | 50,000 |
| | Ded-3180-38410-Violent Crime Victims Compensation Fund | 10,000 | 10,000 |
| | Total | 3,240,277 | 3,240,277 |
| 16870-032 | Drug Enforcement Match | | |
| | General Fund | 250,000 | 250,000 |
| 16950-032 | Child Restraint System Fund | | |
| | Dedicated Funds | 53,900 | 53,900 |
| 17120-032 | Sexual Assault Victims' Assistance | | |
| | General Fund | 4,018,782 | 4,018,782 |
| 31310-032 | Victim and Witness Assistance Fund | | |
| | Dedicated Funds | 381,833 | 381,833 |
| 32610-032 | Alcohol and Drug Countermeasures | | |
| | Dedicated Funds | 335,000 | 335,000 |
| 34510-032 | State Drug Free Communities Fund | | |
| | Dedicated Funds | 362,845 | 362,845 |
| 38410-032 | Victims of Violent Crime Administration | | |
| | Gen-1000-15264-Victims of Violent Crime | 3,708,133 | 3,708,133 |
| | Dedicated Funds | 3,325,844 | 3,325,844 |
| | Total | 7,033,977 | 7,033,977 |
| 39010-032 | Domestic Violence Prevention and Treatment | | |
| | Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr | 8,000,000 | 8,000,000 |
| | Dedicated Funds | 1,226,800 | 1,226,800 |
| | Total | 9,226,800 | 9,226,800 |
| 60100-032 | Department of Justice Grants | | |
| | Federal Funds | 49,803,324 | 49,803,324 |
| | TFI-1000-16870-DRUG ENFORCEMENT MATCH | 85,600 | 85,600 |
| | TFI-1000-15150-Admin. Match | 100,000 | 100,000 |
| | Total | 49,988,924 | 49,988,924 |

Public Safety

| Fund | State Agency Appropriation Name | Appropriations | |
|---|--|----------------|--------------|
| | | FY 2025-2026 | FY 2026-2027 |
| 60110-032 | Highway Passenger & Commercial Vehicle Grant | | |
| | Federal Funds | 17,165,057 | 17,165,057 |
| | TFI-1000-13118-Office of Traffic Safety | 707,633 | 707,633 |
| | Total | 17,872,690 | 17,872,690 |
| 60117-032 | Federal Family Violence | | |
| | Federal Funds | 2,656,295 | 2,656,295 |
| Criminal Justice Institute Totals | | | |
| | General Fund | 26,914,825 | 26,914,825 |
| | Dedicated Funds | 5,796,222 | 5,796,222 |
| | Federal Funds | 69,624,676 | 69,624,676 |
| | Total | 102,335,723 | 102,335,723 |
| Law Enforcement Training Academy | | | |
| 38920-103 | Law Enforcement Training Academy | | |
| | Gen-1000-10870-Law Enforcement Training Academy | 4,332,967 | 4,332,967 |
| | Dedicated Funds | 2,938,086 | 2,938,086 |
| | Total | 7,271,053 | 7,271,053 |
| Coroners' Training Board | | | |
| 36110-240 | Coroners' Training Board | | |
| | Dedicated Funds | 475,000 | 475,000 |
| Integrated Public Safety Commission | | | |
| 37110-286 | Integrated Public Safety Commission | | |
| | Dedicated Funds | 14,912,849 | 14,912,849 |
| Integrated Public Safety Commission Totals | | | |
| | Dedicated Funds | 14,912,849 | 14,912,849 |
| Toxicology | | | |
| 11505-115 | State Department of Toxicology | | |
| | General Fund | 2,760,026 | 2,760,026 |
| 44271-115 | Breath Test Training and Certification Fund | | |
| | Dedicated Funds | 355,000 | 355,000 |
| 60002-115 | Toxicology DOT Fund | | |
| | Federal Funds | 300,000 | 300,000 |
| | TFI-6000-44271-Breath Test Training and Certification Fund | 1,484 | 1,484 |
| | Total | 301,484 | 301,484 |

Public Safety

| Fund | State Agency | Appropriations | |
|-------------------------------------|---------------------------------|----------------|--------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| Toxicology Totals | | | |
| | General Fund | 2,760,026 | 2,760,026 |
| | Dedicated Funds | 355,000 | 355,000 |
| | Federal Funds | 300,000 | 300,000 |
| | Total | 3,415,026 | 3,415,026 |
| LAW ENFORCEMENT TOTALS | | | |
| | General Fund | 336,895,267 | 341,895,267 |
| | Dedicated Funds | 76,785,110 | 76,785,110 |
| | Federal Funds | 269,658,667 | 269,658,667 |
| | Total | 683,339,044 | 688,339,044 |
| REGULATORY & LICENSING | | | |
| Motor Vehicles | | | |
| Bureau of Motor Vehicles | | | |
| 13077-235 | Bureau of Motor Vehicles | | |
| | General Fund | 29,284,278 | 29,284,278 |
| 43210-235 | Motorcycle Operator Safety | | |
| | Dedicated Funds | 1,705,222 | 1,705,222 |
| 50210-235 | State Motor Vehicle Technology | | |
| | Dedicated Funds | 18,091,800 | 18,091,800 |
| 61320-235 | Commercial Driver License Grant | | |
| | Federal Funds | 220,000 | 220,000 |
| Bureau of Motor Vehicles Totals | | | |
| | General Fund | 29,284,278 | 29,284,278 |
| | Dedicated Funds | 19,797,022 | 19,797,022 |
| | Federal Funds | 220,000 | 220,000 |
| | Total | 49,301,300 | 49,301,300 |
| Bureau of Motor Vehicles Commission | | | |
| 40910-340 | License Branches | | |
| | Dedicated Funds | 135,819,542 | 135,819,542 |
| Motor Vehicles Totals | | | |
| | General Fund | 29,284,278 | 29,284,278 |
| | Dedicated Funds | 155,616,564 | 155,616,564 |
| | Federal Funds | 220,000 | 220,000 |
| | Total | 185,120,842 | 185,120,842 |

Public Safety

| State Agency | | Appropriations | |
|----------------------------|--|----------------|--------------|
| Fund | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| Department of Labor | | | |
| 11960-225 | Department of Labor | | |
| | General Fund | 871,387 | 871,387 |
| 11980-225 | Bureau of Mines and Safety | | |
| | General Fund | 181,074 | 181,074 |
| 12000-225 | Quality, Metrics, and Statistics (M.I.S.) | | |
| | General Fund | 144,098 | 144,098 |
| 15110-225 | Occupational Safety and Health | | |
| | General Fund | 2,269,118 | 2,269,118 |
| 35510-225 | Employment of Youth | | |
| | Dedicated Funds | 635,794 | 635,794 |
| 40810-225 | INSafe | | |
| | Dedicated Funds | 380,873 | 380,873 |
| 61300-225 | US Dept of Labor Fund | | |
| | Federal Funds | 3,840,310 | 3,840,310 |
| | TFI-1000-12000-Quality, Metrics, and Statistics (m.i.s.) | 151,682 | 151,682 |
| | TFI-1000-15110-Occupational Health & Safety | 3,367,616 | 3,367,616 |
| | TFI-2660-35510-Employment of Youth Fund | 300,000 | 300,000 |
| | TFI-3580-40810-Special Fund for Safety and Health Consultati | 380,873 | 380,873 |
| | Total | 8,040,481 | 8,040,481 |
| Department of Labor Totals | | | |
| | General Fund | 3,465,677 | 3,465,677 |
| | Dedicated Funds | 1,016,667 | 1,016,667 |
| | Federal Funds | 3,840,310 | 3,840,310 |
| | Total | 8,322,654 | 8,322,654 |
| Department of Insurance | | | |
| 36410-210 | Department of Insurance - Operating | | |
| | Dedicated Funds | 18,095,972 | 18,095,972 |
| 36430-210 | All Payer Claims Database | | |
| | Dedicated Funds | 4,512,442 | 4,512,442 |
| 37920-210 | Bail Bond Division | | |
| | Dedicated Funds | 81,880 | 81,880 |
| 48810-210 | Patients' Compensation Fund | | |
| | Dedicated Funds | 106,000,000 | 106,000,000 |
| 48820-210 | Patients' Compensation Authority | | |
| | Dedicated Funds | 4,216,705 | 4,216,705 |
| 50910-210 | Political Subdivision Risk Management | | |
| | Dedicated Funds | 133,108 | 133,108 |

Public Safety

| Fund | State Agency | Appropriations | |
|-----------|---|----------------|--------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| 51020-210 | Mine Subsidence Insurance | | |
| | Dedicated Funds | 2,400,000 | 2,400,000 |
| 54510-210 | Title Insurance Enforcement Operating | | |
| | Dedicated Funds | 941,121 | 941,121 |
| 61200-210 | Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services | | |
| | Federal Funds | 2,500,299 | 2,500,299 |
| <hr/> | | | |
| | Department of Insurance Totals | | |
| | Dedicated Funds | 136,381,228 | 136,381,228 |
| | Federal Funds | 2,500,299 | 2,500,299 |
| | Total | 138,881,527 | 138,881,527 |

Alcohol and Tobacco Commission

| | | | |
|-----------|---|------------|------------|
| 37620-230 | Alcohol and Tobacco Commission | | |
| | Dedicated Funds | 17,483,329 | 17,483,329 |
| 37640-230 | ATC OPEB Contribution | | |
| | Dedicated Funds | 658,617 | 658,617 |
| 47530-230 | Richard D. Doyle Youth Tobacco Education and Enforcement Fund | | |
| | Dedicated Funds | 72,849 | 72,849 |
| 61311-230 | ATC DOT Fund | | |
| | Federal Funds | 280,000 | 280,000 |
| 74330-230 | Opeb Trust Fund - Atc / Excise | | |
| | TFI-3070-37640-Enforcement and Administration Fund | 658,617 | 658,617 |
| <hr/> | | | |
| | Alcohol and Tobacco Commission Totals | | |
| | Dedicated Funds | 18,214,795 | 18,214,795 |
| | Federal Funds | 280,000 | 280,000 |
| | Total | 18,494,795 | 18,494,795 |

Department of Financial Institutions

| | | | |
|-----------|--------------------------------------|------------|------------|
| 39220-208 | Department of Financial Institutions | | |
| | Dedicated Funds | 12,472,649 | 12,472,649 |

Professional Licensing Agency

| | | | |
|-----------|--------------------------------|-----------|-----------|
| 12030-250 | Professional Licensing Agency | | |
| | General Fund | 9,816,091 | 9,816,091 |
| 17130-250 | Impaired Nurses Program | | |
| | Dedicated Funds | 1,176,511 | 1,176,511 |
| 17350-250 | Impaired Pharmacists Account | | |
| | Dedicated Funds | 220,381 | 220,381 |
| 18010-250 | Architect and Landscape Archit | | |
| | Dedicated Funds | 46,708 | 46,708 |

Public Safety

| Fund | State Agency | Appropriations | |
|--------------------------------|--|----------------|--------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| 30810-250 | Dental Profession Investigation | | |
| | Dedicated Funds | 175,014 | 175,014 |
| 30910-250 | Physician Investigation | | |
| | Dedicated Funds | 7,586 | 7,586 |
| 35610-250 | Preneed Consumer Protection | | |
| | Dedicated Funds | 67,000 | 67,000 |
| 40310-250 | Board of Funeral and Cemetery Service | | |
| | Dedicated Funds | 250 | 250 |
| 45290-250 | Controlled Substances Data Fund (INSPECT) | | |
| | Dedicated Funds | 2,271,134 | 2,271,134 |
| 47340-250 | Real Estate Appraiser Federal Registration Fee | | |
| | Dedicated Funds | 155,080 | 155,080 |
| 47350-250 | Investigative Fund | | |
| | Dedicated Funds | 96,420 | 96,420 |
| 47355-250 | Accountant Investigative Fund | | |
| | Dedicated Funds | 132,558 | 132,558 |
| 61390-250 | PLA DHHS Fund | | |
| | Federal Funds | 675,000 | 675,000 |
| <hr/> | | | |
| | Professional Licensing Agency Totals | | |
| | General Fund | 9,816,091 | 9,816,091 |
| | Dedicated Funds | 4,348,642 | 4,348,642 |
| | Federal Funds | 675,000 | 675,000 |
| | Total | 14,839,733 | 14,839,733 |
| <hr/> | | | |
| Civil Rights Commission | | | |
| 12080-258 | Civil Rights Commission | | |
| | General Fund | 2,256,958 | 2,256,958 |
| 12081-258 | Commission on Hispanic/Latino Affairs | | |
| | General Fund | 114,255 | 114,255 |
| 12083-258 | Native American Indian Affairs Commission | | |
| | General Fund | 103,909 | 103,909 |
| 12084-258 | Commission on the Social Status of Black Males | | |
| | General Fund | 128,659 | 128,659 |
| 17100-258 | Dr. Martin Luther King Jr. Holiday Commission | | |
| | General Fund | 47,500 | 47,500 |
| 44350-258 | Black Males Conference Fees | | |
| | Dedicated Funds | 4,869 | 4,869 |
| 45860-258 | Women Special Fund | | |
| | Dedicated Funds | 1,534 | 1,534 |
| 45870-258 | ICRC Workshops | | |
| | Dedicated Funds | 60,000 | 60,000 |

Public Safety

| Fund | State Agency | Appropriations | |
|--------------------------------------|---|----------------|--------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| 47280-258 | Dr. Martin Luther King Jr In Holiday Commission | | |
| | Dedicated Funds | 1,360 | 1,360 |
| 47951-258 | Indiana Native American Affairs Trust Fund | | |
| | Dedicated Funds | 17,628 | 17,628 |
| 61400-258 | CRC DHUD Fund | | |
| | Federal Funds | 650,000 | 650,000 |
| 61401-258 | CRC EEOC Fund | | |
| | Federal Funds | 250,000 | 250,000 |
| 30432-258 | COMM ON HISPANIC/LATINO AFFAIR | | |
| | Dedicated Funds | 1,500 | 1,500 |
| <hr/> | | | |
| Civil Rights Commission Totals | | | |
| | General Fund | 2,651,281 | 2,651,281 |
| | Dedicated Funds | 86,891 | 86,891 |
| | Federal Funds | 900,000 | 900,000 |
| <hr/> | | | |
| | Total | 3,638,172 | 3,638,172 |
| | | | |
| Utility Consumer Counselor | | | |
| 38550-205 | Gas Cost Adjustment Settlement | | |
| | Dedicated Funds | 41,000 | 41,000 |
| 12518-205 | Utility Consumer Counselor | | |
| | General Fund | 7,970,317 | 7,970,317 |
| 12519-205 | Exper Witness Fees and Audit | | |
| | General Fund | 748,598 | 748,598 |
| <hr/> | | | |
| Utility Consumer Counselor Totals | | | |
| | General Fund | 8,718,915 | 8,718,915 |
| | Dedicated Funds | 41,000 | 41,000 |
| <hr/> | | | |
| | Total | 8,759,915 | 8,759,915 |
| | | | |
| Utility Regulatory Commission | | | |
| 48691-200 | Underground Plant Protection Account | | |
| | Dedicated Funds | 671,892 | 671,892 |
| 61100-200 | IURC DOT Fund | | |
| | Federal Funds | 695,000 | 695,000 |
| | TFI-3200-38520-Public Utility Fund | 1,000,000 | 1,000,000 |
| <hr/> | | | |
| | Total | 1,695,000 | 1,695,000 |
| 12511-200 | Utility Regulatory Commission | | |
| | General Fund | 11,065,069 | 11,065,069 |
| <hr/> | | | |

Public Safety

| Fund | State Agency | Appropriations | |
|---|---|-------------------|-------------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| Utility Regulatory Commission Totals | | | |
| | General Fund | 11,065,069 | 11,065,069 |
| | Dedicated Funds | 671,892 | 671,892 |
| | Federal Funds | 695,000 | 695,000 |
| | Total | 12,431,961 | 12,431,961 |
| Worker's Compensation Board | | | |
| 11940-220 | Worker's Compensation Board | | |
| | General Fund | 2,038,063 | 2,038,063 |
| | Ded-2610-35010-Worker's Compensation Supplemental Admin | 409,155 | 409,155 |
| | Total | 2,447,218 | 2,447,218 |
| 35010-220 | Worker's Compensation Supplemental Administrative Fund | | |
| | Dedicated Funds | 731,204 | 731,204 |
| | TFI-6000-48270-Second Injury Fund | 326,100 | 326,100 |
| | Total | 1,057,304 | 1,057,304 |
| 48270-220 | Second Injury Fund | | |
| | Dedicated Funds | 7,653,716 | 7,653,716 |
| 50410-220 | Residual Asbestos Injury Fund | | |
| | Dedicated Funds | 16,695 | 16,695 |
| Worker's Compensation Board Totals | | | |
| | General Fund | 2,038,063 | 2,038,063 |
| | Dedicated Funds | 8,810,770 | 8,810,770 |
| | Total | 10,848,833 | 10,848,833 |
| Board of Animal Health | | | |
| 12680-351 | Board of Animal Health | | |
| | General Fund | 6,888,952 | 6,888,952 |
| 15170-351 | Meat & Poultry | | |
| | General Fund | 2,485,974 | 2,485,974 |
| 18211-351 | Indemnity Fund | | |
| | General Fund | 42,500 | 42,500 |
| 38020-351 | Dairy Drug Residue Abatement Fund | | |
| | Dedicated Funds | 2,400 | 2,400 |
| 44223-351 | Equine Health & Care Programs | | |
| | Dedicated Funds | 150,000 | 150,000 |
| 45510-351 | Workshop Clearing Account | | |
| | Dedicated Funds | 1,500 | 1,500 |
| 48687-351 | Dog Breeder / Broker Registration | | |
| | Dedicated Funds | 25,000 | 25,000 |
| 57300-351 | Captive Cervidae Programs | | |
| | Dedicated Funds | 47,000 | 47,000 |

Public Safety

| State Agency | | Appropriations | |
|--------------------------------------|--|----------------|--------------|
| Fund | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| 61700-351 | Board of Animal Health - USDA | | |
| | Federal Funds | 2,551,951 | 2,551,951 |
| | TFI-1000-15170-MEAT & POULTRY | 2,083,333 | 2,083,333 |
| | Total | 4,635,284 | 4,635,284 |
| 61702-351 | BOAH HHS Fund | | |
| | Federal Funds | 65,000 | 65,000 |
| 12502-351 | ADDL (Animal Disease Diagnostic Laboratory System) | | |
| | General Fund | 5,000,000 | 5,000,000 |
| Board of Animal Health Totals | | | |
| | General Fund | 14,417,426 | 14,417,426 |
| | Dedicated Funds | 225,900 | 225,900 |
| | Federal Funds | 2,616,951 | 2,616,951 |
| | Total | 17,260,277 | 17,260,277 |
| Homeland Security | | | |
| 12313-385 | EMS Readiness | | |
| | General Fund | 4,100,000 | 4,100,000 |
| 12420-385 | Radiological Health | | |
| | General Fund | 70,438 | 70,438 |
| 15860-385 | Public Assistance Grant Program | | |
| | General Fund | 1 | 1 |
| 17390-385 | Emergency Management Contingency Fund | | |
| | General Fund | 92,424 | 92,424 |
| 37720-385 | Department of Homeland Security | | |
| | Gen-1000-12750-IN DEPT OF HOMELAND SECURITY | 2,964,172 | 2,964,172 |
| | Dedicated Funds | 17,914,929 | 17,914,929 |
| | Total | 20,879,101 | 20,879,101 |
| 44035-385 | Nuclear Response Fund (IC 10-8-3-6) | | |
| | Dedicated Funds | 120,054 | 120,054 |
| 44036-385 | Indiana Secured School Safety | | |
| | Gen-1000-13084-Secured School Safety Grants | 27,100,000 | 27,100,000 |
| | Dedicated Funds | 400,000 | 400,000 |
| | Total | 27,500,000 | 27,500,000 |
| 44154-385 | Fire Prevention and Public Safety Fund | | |
| | Dedicated Funds | 32,000 | 32,000 |
| 45240-385 | Statewide Fire and Building Safety Education Fund | | |
| | Dedicated Funds | 120,959 | 120,959 |
| 45590-385 | Radiological Emergency Preparedness | | |
| | Dedicated Funds | 175,359 | 175,359 |
| 47880-385 | Emergency Medical Services Fund | | |
| | Dedicated Funds | 3,920 | 3,920 |

Public Safety

| Fund | State Agency | Appropriations | |
|-----------|--|----------------|---------------|
| | Appropriation Name | FY 2025-2026 | FY 2026-2027 |
| 51110-385 | Indiana Emergency Response Commission | | |
| | Gen-1000-13163-State Emergency Response Comm | 54,294 | 54,294 |
| | Dedicated Funds | 74,413 | 74,413 |
| | Total | 128,707 | 128,707 |
| 51610-385 | State Disaster Relief | | |
| | Dedicated Funds | 149,784 | 149,784 |
| 53210-385 | Regional Public Safety Training | | |
| | Gen-1000-12303-Region Public Safety Training | 8,631,876 | 8,631,876 |
| 61800-385 | Federal DHS Fund | | |
| | Federal Funds | 29,840,511 | 29,840,511 |
| 61820-385 | DHS - DOT Fund | | |
| | Federal Funds | 515,817 | 515,817 |
| 61822-385 | DHS DHHS FUND | | |
| | Federal Funds | 1,000,000 | 1,000,000 |
| 12506-385 | Office of School Safety | | |
| | General Fund | 1,000,000 | 1,000,000 |
| <hr/> | | | |
| | Homeland Security Totals | | |
| | General Fund | 44,013,205 | 44,013,205 |
| | Dedicated Funds | 18,991,418 | 18,991,418 |
| | Federal Funds | 31,356,328 | 31,356,328 |
| | Total | 94,360,951 | 94,360,951 |
| <hr/> | | | |
| | REGULATORY & LICENSING TOTALS | | |
| | General Fund | 125,470,005 | 125,470,005 |
| | Dedicated Funds | 356,878,416 | 356,878,416 |
| | Federal Funds | 43,083,888 | 43,083,888 |
| | Total | 525,432,309 | 525,432,309 |
| <hr/> | | | |
| | PUBLIC SAFETY TOTALS | | |
| | General Fund | 1,486,510,055 | 1,466,838,617 |
| | Dedicated Funds | 498,451,316 | 498,451,316 |
| | Federal Funds | 316,235,030 | 316,235,030 |
| | Total | 2,301,196,401 | 2,281,524,963 |