

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	11030-110 Adjutant General							
	General Fund	9,921,426	9,470,476	9,595,329	9,595,329	9,595,329	10,183,839	10,183,839
	Transferred Funding In	0	13,416	0	0	0	0	0
	TOTAL:	9,921,426	9,483,892	9,595,329	9,595,329	9,595,329	10,183,839	10,183,839
1,002	18213-110 Governor's Civil and Military Contingency Fund							
	General Fund	2,936,321	362,292	65,031	65,031	65,031	65,031	65,031
1,003	15260-110 Hoosier Youth Challenge Academy							
	General Fund	2,385,029	2,249,666	2,385,031	2,385,031	2,385,031	2,524,593	2,524,593
1,004	15250-110 MUTC - Muscatatuck Urban Training Center							
	General Fund	1,002,873	1,133,605	927,658	927,658	927,658	1,248,002	1,248,002
1,005	10495-110 Camp Atterbury Muscatatuck Center for Complex Operations							
	General Fund	592,793	469,504	503,273	503,273	503,273	561,396	561,396
1,006	60900-110 Department of Defense							
	Federal Funds	75,775,001	90,959,496	71,836,495	71,836,495	71,836,495	75,409,637	75,409,637
	Transferred Funding In	5,407,224	4,135,775	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
	TOTAL:	81,182,225	95,095,271	76,336,495	76,336,495	76,336,495	79,909,637	79,909,637
1,007	83621-110 AGO Treasury COVID-19							
	Federal Funds	-232,989	1,806,771	0	0	0	0	0
	AGN00110-Adjutant General							
	General Fund	16,838,442	13,685,543	13,476,322	13,476,322	13,476,322	14,582,861	14,582,861
	Federal Funds	75,542,012	92,766,267	71,836,495	71,836,495	71,836,495	75,409,637	75,409,637

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	Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
TOTAL:	92,380,454	106,451,810	85,312,817	85,312,817	85,312,817	89,992,498	89,992,498