

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	17051-260 Business Promotion and Innovation							
	General Fund	36,961,477	316,274,835	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
1,002	99499-260 Cash Performance Grants							
	General Fund	0	0	0	0	0	300,000,000	300,000,000
1,003	17156-260 21st Century Research & Technology Fund							
	General Fund	7,850,000	32,750,000	32,750,000	32,095,000	32,750,000	32,750,000	32,750,000
1,004	13156-260 Manufacturing Readiness Grants							
	General Fund	0	10,000,000	10,000,000	10,000,000	10,000,000	20,000,000	20,000,000
1,005	18217-260 Training 2000 Fund							
	General Fund	9,795,674	10,976,102	11,500,000	10,776,102	11,500,000	11,500,000	11,500,000
1,006	12090-260 Administrative and Financial Services							
	General Fund	7,575,885	7,694,903	7,694,904	7,694,904	7,694,904	9,528,904	9,528,904
	Dedicated Funds	230,631	230,631	230,631	230,631	230,631	230,631	230,631
	Transferred Funding In	505,693	27,190	0	0	0	0	0
	TOTAL:	8,312,209	7,952,724	7,925,535	7,925,535	7,925,535	9,759,535	9,759,535
1,007	99496-260 Direct Flights							
	General Fund	0	0	0	0	0	5,000,000	5,000,000
1,008	18205-260 Industrial Development Grant Program							
	General Fund	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000
1,009	13063-260 Office of Small Business and Entrepreneurship							
	General Fund	1,183,000	1,183,000	1,183,000	1,183,000	1,183,000	2,300,000	2,300,000

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,010	18206-260 Economic Development Fund							
	General Fund	947,344	928,397	947,344	928,397	947,344	947,344	947,344
1,011	12120-260 Indiana Office of Defense Development							
	General Fund	523,628	513,153	523,627	513,154	523,627	823,627	823,627
1,012	13155-260 Career Connections and Talent							
	General Fund	0	660,944	674,432	660,943	674,432	674,432	674,432
1,013	45770-260 Skills Enhancement Fund							
	Dedicated Funds	45,011,426	58,478,481	0	0	0	0	0
	Transferred Funding In	9,765,674	10,977,027	11,500,000	10,776,102	11,500,000	11,500,000	11,500,000
	TOTAL:	54,777,100	69,455,508	11,500,000	10,776,102	11,500,000	11,500,000	11,500,000
1,014	43010-260 Indiana 21st Century Research and Technology Fund							
	Dedicated Funds	17,516,559	0	0	0	0	0	0
	Transferred Funding In	11,000,000	32,752,426	32,750,000	32,095,000	32,750,000	32,750,000	32,750,000
	TOTAL:	28,516,559	32,752,426	32,750,000	32,095,000	32,750,000	32,750,000	32,750,000
1,015	48340-260 Indiana Promotion Fund							
	Dedicated Funds	3,592,894	580,791	480,509	480,509	480,509	480,509	480,509
1,016	48342-260 Business Development Loan Program							
	Dedicated Funds	500,000	3,560,868	500,000	500,000	500,000	500,000	500,000
1,017	52210-260 Industrial Development Grant Program							
	Dedicated Funds	1,680,571	535,570	0	0	0	0	0
	Transferred Funding In	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
	TOTAL:	6,530,571	5,385,570	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000
1,018	17010-260 Orange County Regional Economic Development							
	Dedicated Funds	1,434,891	1,268,215	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000
1,019	45810-260 Economic Development Grant and Loan Program							
	Dedicated Funds	0	1,156,603	0	0	0	0	0
	Transferred Funding In	231,000	928,397	947,344	928,397	947,344	947,344	947,344
	TOTAL:	231,000	2,085,000	947,344	928,397	947,344	947,344	947,344
1,020	84110-260 Regional Economic Acceleration and Development (READI)							
	Federal Funds	0	195,001,366	250,000,000	250,000,000	0	0	0
1,021	83321-260 IEDC Treasury COVID-19							
	Federal Funds	169,663,425	-34,290,520	0	0	0	0	0
1,022	84120-260 Next Level Flights							
	Federal Funds	0	0	5,000,000	5,000,000	0	0	0
1,023	61510-260 IEDC SBA Fund							
	Federal Funds	3,218,322	1,018,568	2,302,405	2,302,405	3,582,131	3,582,131	3,582,131
	Transferred Funding In	780,000	780,000	780,000	780,000	780,000	780,000	780,000
	TOTAL:	3,998,326	1,550,609	3,082,405	3,082,405	4,362,131	4,362,131	4,362,131
1,024	83359-260 IEDC SBA COVID-19							
	Federal Funds	2,435,490	1,000,904	0	0	0	0	0
1,025	61525-260 IEDC DOD Fund							
	Federal Funds	291,412	739,853	716,879	716,879	716,879	716,879	716,879

AGENCY OPERATING ACCOUNT SUMMARY

Sequence	Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
Transferred Funding In	403,000	380,000	403,000	403,000	403,000	403,000	403,000
TOTAL:	694,412	1,119,853	1,119,879	1,119,879	1,119,879	1,119,879	1,119,879
1,026 48344-260 Capital Access Program							
Transferred Funding In	313,656	247,740	500,000	300,000	500,000	500,000	500,000
AGN00260-Indiana Economic Development Corporation							
General Fund	69,687,008	385,831,334	87,123,307	85,701,500	87,123,307	405,374,307	405,374,307
Dedicated Funds	69,966,972	65,811,159	2,499,140	2,499,140	2,499,140	2,499,140	2,499,140
Federal Funds	175,608,649	163,470,171	258,019,284	258,019,284	4,299,010	4,299,010	4,299,010
TOTAL:	315,262,629	615,112,664	347,641,731	346,219,924	93,921,457	412,172,457	412,172,457