

Functional Summary

Passed

Passed

Budget

Budget

FY26

FY27

SUMMARY BY FUNCTION - GRAND TOTALS

GENERAL GOVERNMENT

General Fund	1,185,717,404	1,189,951,494
Dedicated Funds	1,682,597,841	1,682,597,841
Federal Funds	12,095,119	12,095,119

PUBLIC SAFETY

General Fund	1,486,510,055	1,466,838,617
Dedicated Funds	512,156,316	504,916,316
Federal Funds	316,235,030	316,235,030

CONSERVATION AND ENVIRONMENT

General Fund	113,316,745	113,316,745
Dedicated Funds	175,961,680	175,961,680
Federal Funds	151,699,839	151,699,839

ECONOMIC DEVELOPMENT

General Fund	142,908,609	142,308,609
Dedicated Funds	53,274,763	53,274,763
Federal Funds	219,069,749	219,069,749

TRANSPORTATION

General Fund	45,000,000	45,000,000
Dedicated Funds	2,731,763,918	2,746,811,418
Federal Funds	1,528,310,460	1,528,310,460
Local Funds	85,000,000	85,000,000

HEALTH AND HUMAN SERVICES

General Fund	6,984,888,566	7,029,588,566
Dedicated Funds	2,383,280,178	2,669,241,017
Federal Funds	18,768,195,360	19,521,323,636

Functional Summary

		Passed Budget FY26	Passed Budget FY27
EDUCATION			
	General Fund	12,990,753,209	13,164,748,675
	Dedicated Funds	44,967,406	44,967,406
	Federal Funds	1,544,172,251	1,544,172,251
DISTRIBUTIONS			
	General Fund	50,500,000	50,500,000
	Dedicated Funds	248,016,128	248,016,128
GRAND TOTALS			
	General Fund	22,999,594,588	23,202,252,706
	Dedicated Funds	7,832,018,230	8,125,786,569
	Federal Funds	22,539,777,808	23,292,906,084
	Local Funds	85,000,000	85,000,000

Functional Summary

	Passed Budget FY26	Passed Budget FY27
SUMMARY BY FUNCTION - OPERATING		
GENERAL GOVERNMENT		
General Fund	925,914,808	964,286,670
Dedicated Funds	1,662,597,841	1,662,597,841
Federal Funds	12,095,119	12,095,119
PUBLIC SAFETY		
General Fund	1,486,510,055	1,466,838,617
Dedicated Funds	498,451,316	498,451,316
Federal Funds	316,235,030	316,235,030
CONSERVATION AND ENVIRONMENT		
General Fund	113,316,745	113,316,745
Dedicated Funds	175,961,680	175,961,680
Federal Funds	151,699,839	151,699,839
ECONOMIC DEVELOPMENT		
General Fund	142,908,608	142,308,608
Dedicated Funds	53,024,763	53,024,763
Federal Funds	219,069,749	219,069,749
TRANSPORTATION		
General Fund	45,000,000	45,000,000
Dedicated Funds	2,706,556,418	2,706,556,418
Federal Funds	1,528,310,460	1,528,310,460
Local Funds	85,000,000	85,000,000
HEALTH AND HUMAN SERVICES		
General Fund	6,984,888,566	7,029,588,566
Dedicated Funds	2,377,896,378	2,668,302,717
Federal Funds	18,768,195,360	19,521,323,636
EDUCATION		
General Fund	12,872,226,016	13,164,748,675
Dedicated Funds	44,967,406	44,967,406
Federal Funds	1,544,172,251	1,544,172,251
DISTRIBUTIONS		
General Fund	50,500,000	50,500,000
Dedicated Funds	248,016,128	248,016,128
TOTAL OPERATING		
General Fund	22,621,264,798	22,976,587,881
Dedicated Funds	7,767,471,930	8,057,878,269
Federal Funds	22,539,777,808	23,292,906,084
Local Funds	85,000,000	85,000,000

Functional Summary

	Passed Budget FY26	Passed Budget FY27
SUMMARY BY FUNCTION -- CONSTRUCTION		
GENERAL GOVERNMENT		
General Fund	259,802,596	225,664,824
Dedicated Funds	20,000,000	20,000,000
PUBLIC SAFETY		
Dedicated Funds	13,705,000	6,465,000
CONSERVATION AND ENVIRONMENT		
TRANSPORTATION		
Dedicated Funds	25,207,500	40,255,000
HEALTH AND HUMAN SERVICES		
Dedicated Funds	5,383,800	938,300
EDUCATION		
General Fund	118,527,193	0
TOTAL CONSTRUCTION		
General Fund	378,329,790	225,664,825
Dedicated Funds	64,546,300	67,908,300