

C — OPERATING

- I. General Government
- II. Public Safety
- III. Conservation and Environment
- IV. Economic Development
- V. Transportation
- VI. Health and Human Services
- VII. Education
- VIII. Distributions

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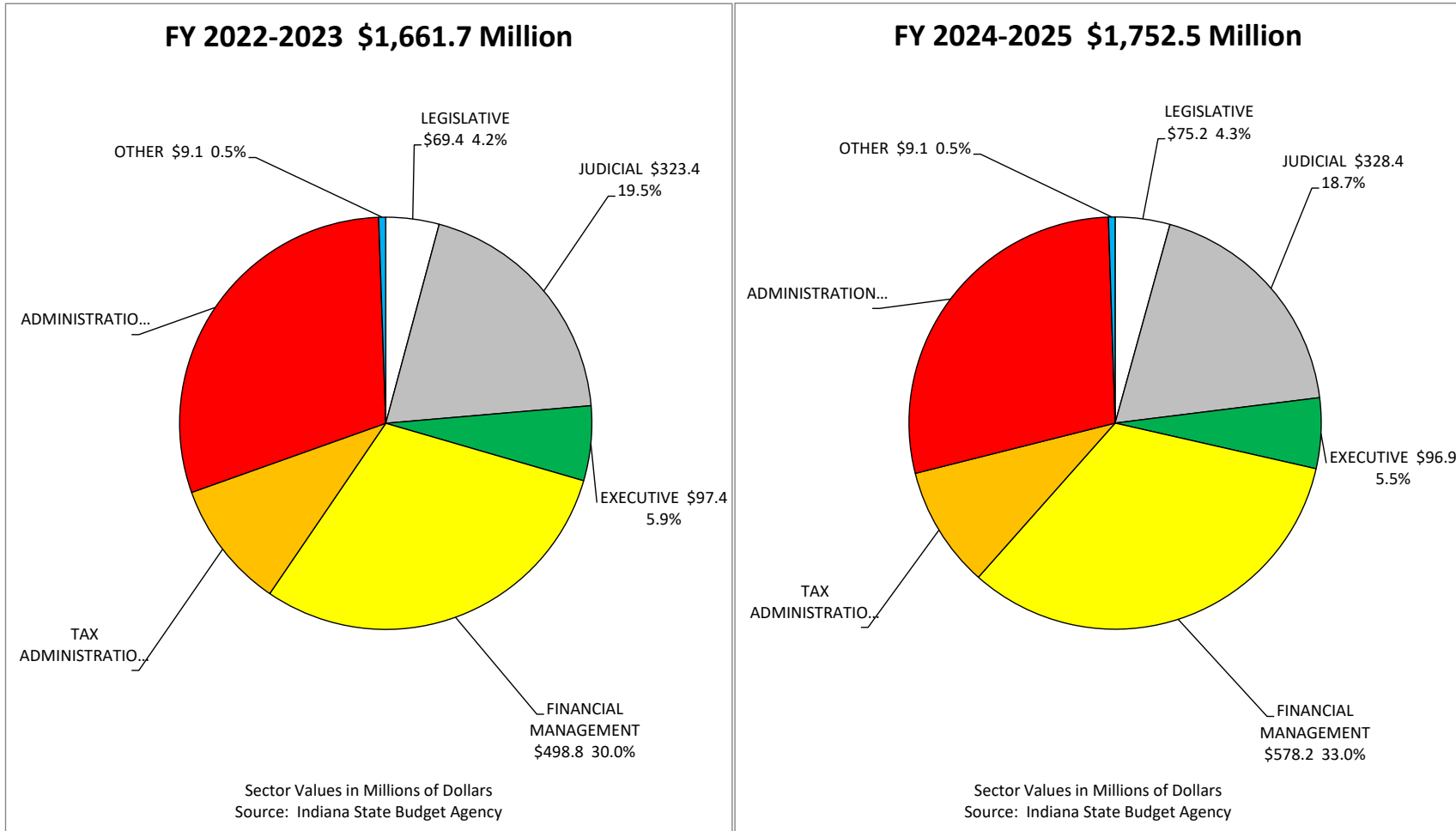
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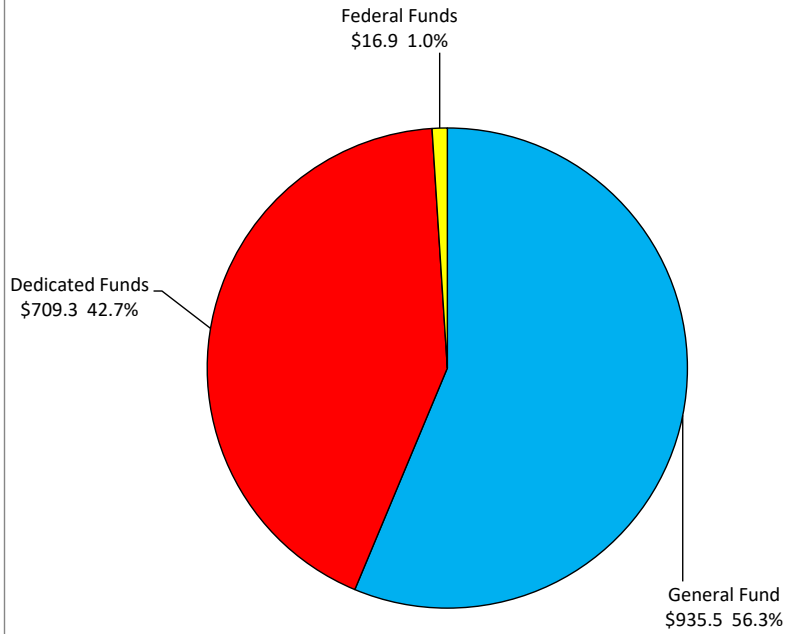
I — GENERAL GOVERNMENT

**GENERAL GOVERNMENT
APPROPRIATIONS BY SUB-DIVISION SHARE
2024-2025 BIENNIUM
\$3,414.2 Million**



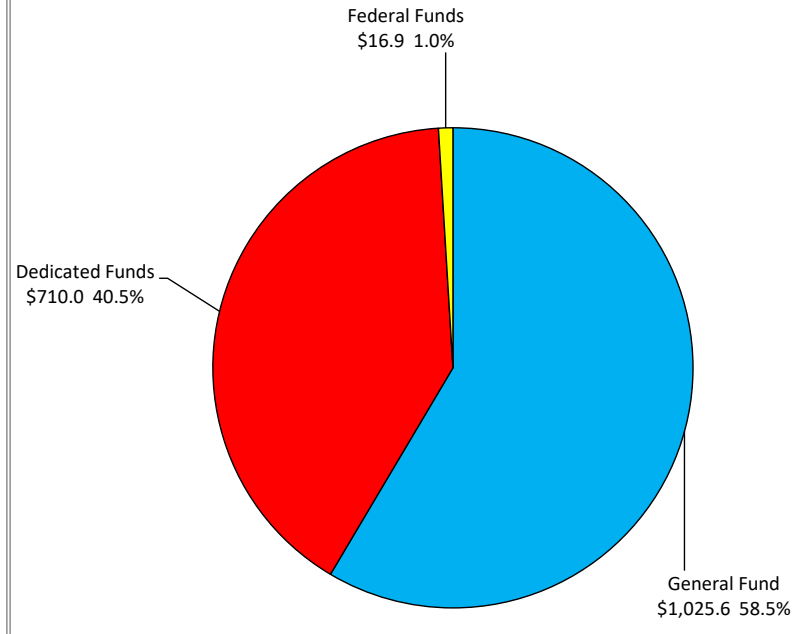
**GENERAL GOVERNMENT
APPROPRIATIONS BY FUND TYPE
2024-2025 BIENNIUM
\$3,414.2 Million**

FY 2022-2023 \$1,661.7 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2024-2025 \$1,752.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
GENERAL GOVERNMENT			
LEGISLATIVE			
General Assembly			
House of Representatives			
10010-003	Legislators' Salaries - House		
	General Fund	8,373,634	9,871,096
10030-003	House Expenses		
	General Fund	13,138,750	13,138,750
10050-003	Legislators' Expenses - House		
	General Fund	3,445,311	3,445,311
<hr/>			
House of Representatives Totals			
	General Fund	24,957,695	26,455,157
Senate			
10040-004	Senate Expenses		
	General Fund	12,599,700	13,799,700
10060-004	Legislators' Salaries - Senate		
	General Fund	2,700,000	2,800,000
10070-004	Legislators' Expenses - Senate		
	General Fund	1,870,000	1,950,000
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Senate Totals			
	General Fund	17,169,700	18,549,700
<hr/>			
General Assembly Totals			
	General Fund	42,127,395	45,004,857
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Legislative Council and Legislative Services			
10160-017	Legislative Services Agency		
	General Fund	19,603,227	20,759,416
12315-017	Rulemaking Transparency Project		
	General Fund	1,700,000	1,700,000
13143-017	National Association Dues		
	General Fund	640,474	672,497
13144-017	Technology Infrastructure, Software and Services		
	General Fund	4,117,323	5,789,168
15270-017	Legislator and Lay Member Travel		
	General Fund	700,000	700,000
<hr/>			
Legislative Council and Legislative Services Totals			

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	26,761,024	29,621,081
Lobby Registration Commission			
10140-015	Indiana Lobby Registration Commission		
	General Fund	434,230	452,255
Commission on Uniform State Laws			
10180-019	Commission on Uniform State Laws		
	General Fund	100,000	100,000
Indiana Public Retirement System			
16260-072	Legislators' Retirement Fund		
	General Fund	745	745
LEGISLATIVE TOTALS			
	General Fund	69,423,394	75,178,938
JUDICIAL			
Supreme Court			
10210-022	Supreme Court		
	General Fund	21,841,985	22,330,232
10250-022	Local Judges' Salaries		
	General Fund	97,008,265	99,627,132
10280-022	County Prosecutors' Salaries		
	General Fund	34,670,665	35,794,283
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	746,075	746,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	880,996	880,996
11670-022	Interstate Compact for Adult Offenders		
	General Fund	236,180	236,180
12308-022	Pre-Trial Compliance		
	General Fund	4,000,000	4,000,000
12318-022	Commission on Improving the Status of Children		
	General Fund	350,000	350,000
12319-022	Collaborative Justice		
	General Fund	6,000,000	6,000,000
13058-022	Adult Guardianship		
	General Fund	1,500,000	1,500,000
13059-022	Probation Officers Training		

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	750,000	750,000
13363-022	Supreme Court Title IV-D		
	General Fund	1,950,000	1,950,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	3,000,000	3,000,000
17150-022	Guardian ad Litem		
	General Fund	6,337,810	6,337,810
	Dedicated Funds	647,140	647,140
	Total	6,984,950	6,984,950
17930-022	Drug and Alcohol Programs		
	General Fund	100,000	100,000
44730-022	Attorney Services		
	Dedicated Funds	4,522,594	4,522,594
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	1,465,000	1,465,000
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	52,000	52,000
48471-022	Mortgage Foreclosure Fund		
	Dedicated Funds	32,875	32,875
56710-022	Indiana Court Technology		
	Gen-1000-17015-Indiana Court Technology	17,588,380	17,588,380
60010-022	Judicial Readiness for Public Health		
	Federal Funds	300,000	300,000
60020-022	Supreme Court - DHHS Fund		
	Federal Funds	10,128,042	10,128,042
	TFI-1000-10250-Judges County Courts	98,950	98,950
	TFI-1000-10280-COUNTY PROSECUTORS SALARIES	3,143,446	3,143,446
	Total	13,370,438	13,370,438
60030-022	Supreme Court - DOT Fund		
	Federal Funds	300,000	300,000
Supreme Court Totals			
	General Fund	197,888,106	202,118,838
	Dedicated Funds	6,719,609	6,719,609
	Federal Funds	10,728,042	10,728,042
	Total	215,335,757	219,566,489

Court of Appeals

10220-023 Court of Appeals

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	15,033,411	15,043,411
Tax Court			
15330-028	Tax Court		
	General Fund	966,629	966,629
Public Defender			
13420-605	Public Defender		
	General Fund	8,832,205	8,832,205
Public Defender Council			
13145-610	At Risk Youth and Families		
	General Fund	250,000	250,000
16780-610	Public Defender Council		
	General Fund	1,946,666	1,946,666
45780-610	Training/Programs		
	Dedicated Funds	34,570	34,570
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	131,091	131,091
Public Defender Council Totals			
	General Fund	2,196,666	2,196,666
	Dedicated Funds	165,661	165,661
	Total	2,362,327	2,362,327
Public Defender Commission			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	34,073,811	34,073,811
	Dedicated Funds	7,400,000	7,400,000
	Total	41,473,811	41,473,811
Prosecuting Attorneys' Council			
13148-039	High Tech Crimes Unit Program		
	General Fund	3,000,000	3,000,000
13364-039	Prosecuting Attorneys Title IV-D		
	General Fund	1,950,000	1,950,000
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,584,755	1,584,755
33410-039	Drug Prosecution		
	Dedicated Funds	161,815	161,815
47525-039	Title IV-D Reimbursement Fund		
	Gen-1000-13364-Prosecuting Attorneys Title IV-D	1,952,000	1,952,000

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	602,932	602,932
	Total	2,554,932	2,554,932
60241-039	Prosecuting Attorneys' Council - DOT Fund		
	Federal Funds	278,492	278,492
Prosecuting Attorneys' Council Totals			
	General Fund	8,486,755	8,486,755
	Dedicated Funds	764,747	764,747
	Federal Funds	278,492	278,492
	Total	9,529,994	9,529,994
Indiana Public Retirement System			
15410-072	Judges' Retirement Fund		
	General Fund	14,513,793	15,087,963
	Dedicated Funds	11,000,000	11,000,000
	Total	25,513,793	26,087,963
16270-072	Prosecuting Attorneys Retirement Fund		
	General Fund	4,397,795	4,514,337
Indiana Public Retirement System Totals			
	General Fund	18,911,588	19,602,300
	Dedicated Funds	11,000,000	11,000,000
	Total	29,911,588	30,602,300
JUDICIAL TOTALS			
	General Fund	286,389,171	291,320,615
	Dedicated Funds	26,050,017	26,050,017
	Federal Funds	11,006,534	11,006,534
	Total	323,445,722	328,377,166
EXECUTIVE			
Governor			
10290-030	Governor's Office and Residence		
	General Fund	3,390,000	3,390,000
30415-030	Substance Abuse Prevention, Treatment, and Enforcement		
	Dedicated Funds	5,000,000	5,000,000
Governor Totals			
	General Fund	3,390,000	3,390,000
	Dedicated Funds	5,000,000	5,000,000
	Total	8,390,000	8,390,000
Lieutenant Governor			

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
10360-038	Lieutenant Governor		
	General Fund	4,154,682	4,154,682
77410-038	Rural Broadband		
	Dedicated Funds	417,070	417,070
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Lieutenant Governor Totals			
	General Fund	4,154,682	4,154,682
	Dedicated Funds	417,070	417,070
		<hr/>	
Total		4,571,752	4,571,752
Secretary of State			
10380-040	Secretary of State - Administration		
	General Fund	6,083,487	6,083,487
12305-040	Election Security		
	General Fund	3,180,000	3,180,000
12307-040	Voting System Technical Oversight Program		
	General Fund	749,972	749,972
13250-040	Loan Broker Regulation		
	Dedicated Funds	258,071	258,071
15167-040	Voter Education Outreach		
	General Fund	749,972	749,972
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	1,542,686	1,542,686
44252-040	Dealer Compliance Account		
	Dedicated Funds	2,195,212	2,195,212
44253-040	Securities Restitution		
	Dedicated Funds	164,153	164,153
44255-040	Dealer Enforcement		
	Dedicated Funds	16,808	16,808
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	7,388,024	7,388,024
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Secretary of State Totals			
	General Fund	10,763,431	10,763,431
	Dedicated Funds	11,564,954	11,564,954
		<hr/>	
Total		22,328,385	22,328,385
Attorney General			
10430-046	Attorney General		
	General Fund	29,344,488	29,344,488
	Ded-1000-17060-Homeowner Protection Unit	473,186	473,186
	Ded-5780-57830-Agency Settlement Fund	5,554,032	5,554,032

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Func	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	2,054,730	2,054,730
	Total	38,295,352	38,295,352
12306-046	Consumer Data Privacy		
	General Fund	500,000	500,000
12720-046	Medicaid Fraud Control Unit		
	General Fund	2,696,000	2,171,000
17060-046	Homeowner Protection Unit		
	Dedicated Funds	723,186	723,186
46750-046	Consumer Protection Judgement		
	Dedicated Funds	125,000	125,000
46755-046	Identity Theft Unit		
	Dedicated Funds	200,000	200,000
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	50,000	50,000
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	90,000	90,000
48560-046	Non-Consumer Settlements		
	Dedicated Funds	646,076	646,076
57876-030	Substance Abuse Prevention, Treatment, and Enforcement		
	Dedicated Funds	5,000,000	5,000,000
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Federal Funds	5,890,493	5,890,493
	TFI-1000-12720-MEDICAID FRAUD STATE MATCH	1,231,032	1,231,032
	TFI-6000-48560-NON-CONSUMER SETTLEMENTS	1,141,554	1,141,554
	Total	8,263,079	8,263,079
74910-046	Unclaimed Property		
	Dedicated Funds	7,883,908	7,883,908
Attorney General Totals			
	General Fund	32,540,488	32,015,488
	Dedicated Funds	23,669,034	23,669,034
	Federal Funds	5,890,493	5,890,493
	Total	62,100,015	61,575,015
EXECUTIVE TOTALS			
	General Fund	50,848,601	50,323,601
	Dedicated Funds	40,651,058	40,651,058
	Federal Funds	5,890,493	5,890,493
	Total	97,390,152	96,865,152

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
FINANCIAL MANAGEMENT			
Auditor of State			
10470-050	State Comptroller		
	General Fund	8,633,335	8,633,335
78110-050	Pro Bono Legal Services Fees		
	Dedicated Funds	350,000	350,000
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Auditor of State Totals			
	General Fund	8,633,335	8,633,335
	Dedicated Funds	350,000	350,000
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	Total	8,983,335	8,983,335
State Board of Accounts			
10750-080	State Board of Accounts		
	General Fund	19,606,095	21,006,767
56610-080	Examinations		
	Dedicated Funds	15,292,119	15,292,119
<hr/>			
State Board of Accounts Totals			
	General Fund	19,606,095	21,006,767
	Dedicated Funds	15,292,119	15,292,119
<hr/>			
	Total	34,898,214	36,298,886
Office of Management and Budget			
11660-055	Office of Management and Budget		
	General Fund	974,946	974,946
Distressed Unit Appeals Board			
15174-054	Distressed Unit Appeals Board		
	General Fund	4,391,987	4,391,987
State Budget Agency and Committee			
10020-057	State Budget Committee		
	General Fund	96,312	96,312
10520-057	State Budget Agency		
	General Fund	4,869,265	4,869,265
18203-057	Outside Acts		
	General Fund	1	1
43955-057	Accounting Centralization		
	TFI-5160-43955-Accounting Centralization Fund	631,688	631,688
57810-057	State Agency Contingency Fund		

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Gen-1000-18215-State Agency Contingency Fund	33,000,000	66,000,000
	Dedicated Funds	1	1
	Total	33,000,001	66,000,001
12374-057	Regional Mental Health Fac Grants for Incarcerated Individuals		
	General Fund	10,000,000	0
12375-057	Charter School Capital Grants		
	General Fund	25,000,000	0
12382-057	Local Public Health		
	General Fund	75,000,000	150,000,000
State Budget Agency and Committee Totals			
	General Fund	147,965,578	220,965,578
	Dedicated Funds	1	1
	Total	147,965,579	220,965,579
Treasurer of State			
10450-048	Treasurer of State		
	General Fund	2,079,463	2,080,057
12205-048	IN Ed Scholarship Acct Admin		
	General Fund	1,500,000	1,500,000
12323-048	Career Scholarship Accounts		
	General Fund	5,000,000	10,000,000
13142-048	Indiana Education Scholarship Account Program		
	General Fund	10,000,000	10,000,000
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	337,647	375,635
46805-048	Prepaid 911 Fee		
	Dedicated Funds	15,700,000	15,700,000
Treasurer of State Totals			
	General Fund	18,917,110	23,955,692
	Dedicated Funds	15,700,000	15,700,000
	Total	34,617,110	39,655,692
Indiana Public Retirement System			
17028-072	Public Safety Pension		
	General Fund	152,500,000	152,500,000
	Dedicated Funds	53,500,000	53,500,000
	Total	206,000,000	206,000,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	44,700,000	44,700,000
58610-072	Retiree Health Benefit Trust Fund		

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	16,200,000	16,200,000
12372-072	Local Pension Report		
	General Fund	30,000	30,000
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Indiana Public Retirement System Totals			
	General Fund	152,530,000	152,530,000
	Dedicated Funds	114,400,000	114,400,000
	Total	266,930,000	266,930,000
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FINANCIAL MANAGEMENT TOTALS			
	General Fund	353,019,051	432,458,305
	Dedicated Funds	145,742,120	145,742,120
	Total	498,761,171	578,200,425
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TAX ADMINISTRATION			
Department of Revenue			
10850-090	Collection and Administration		
	General Fund	80,914,450	80,914,450
10920-090	Outside Collections		
	General Fund	4,585,887	4,585,887
32810-090	Motor Carrier Regulation		
	Dedicated Funds	10,029,579	10,029,579
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Department of Revenue Totals			
	General Fund	85,500,337	85,500,337
	Dedicated Funds	10,029,579	10,029,579
	Total	95,529,916	95,529,916
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Indiana Gaming Commission			
13161-190	Gaming Research Division		
	Gen-1000-17500-Gaming Research Operating	325,000	325,000
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,215,954	5,256,952
36905-190	Gaming Salary Matrix Adjustment		
	Dedicated Funds	518,784	518,784
36915-190	Gaming Agent Workers' Compensation		
	Dedicated Funds	973,750	973,750
36920-190	Gaming Commission - Administration		
	Dedicated Funds	518,784	518,784
	Dedicated Funds	3,086,703	3,124,001
	Ded-6000-46050-Gaming Investigations	1,380,073	1,380,073
36925-190	Problem Gambling Program		

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	250,000	250,000
36930-190	Fingerprint Fees		
	Dedicated Funds	175,000	175,000
37151-190	Sports Wagering Fund		
	Dedicated Funds	991,309	1,000,612
44312-190	Athletic Commission		
	Ded-2850-36920-State Gaming Fund	15,137	16,383
	Dedicated Funds	55,070	55,123
	TFI-2850-36920-State Gaming Fund	50,500	50,500
	Total	120,707	122,006
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	4,630	4,630
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	4,630	4,630
46050-190	Gaming Investigations		
	Dedicated Funds	93,438	95,536
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	23,372,134	23,528,896
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	49,990	49,990
Indiana Gaming Commission Totals			
	General Fund	325,000	325,000
	Dedicated Funds	36,705,386	36,953,144
	Total	37,030,386	37,278,144
Indiana Horse Racing Commission			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	3,761,624	3,795,825
34320-265	Standardbred Breed Development		
	Dedicated Funds	10,377,092	10,377,092
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	9,817,361	9,817,361
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,048,801	1,048,801
43910-265	Gaming Integrity Fund		
	Dedicated Funds	850,000	850,000
49010-265	Standardbred Advisory Board		
	Ded-2500-34310-Indiana Horse Racing Commission Operating	193,500	193,500
Indiana Horse Racing Commission Totals			
	Dedicated Funds	26,048,378	26,082,579

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
Local Government Finance			
Department of Local Government Finance			
11920-215	Department of Local Government Finance		
	General Fund	4,653,314	4,653,314
	Ded-6000-48070-Assessment Training	1,341,280	1,341,280
	Total	5,994,594	5,994,594
Indiana Board of Tax Review			
11360-217	Indiana Board of Tax Review		
	General Fund	1,835,276	1,835,276
	Ded-6000-48070-Assessment Training	320,628	320,628
	Total	2,155,904	2,155,904
Local Government Finance Totals			
	General Fund	6,488,590	6,488,590
	Dedicated Funds	1,661,908	1,661,908
	Total	8,150,498	8,150,498
TAX ADMINISTRATION TOTALS			
	General Fund	92,313,927	92,313,927
	Dedicated Funds	74,445,251	74,727,210
	Total	166,759,178	167,041,137
ADMINISTRATION			
Department of Administration			
10560-061	Department of Administration		
	General Fund	25,718,160	26,374,291
17290-061	IDOA Parking Facilities		
	Dedicated Funds	1,952,544	1,952,544
17330-061	Paper Recycling		
	Dedicated Funds	406,105	406,105
43410-061	Sale of State Property		
	Dedicated Funds	229,369	229,369
43610-061	Federal Surplus Property		
	Dedicated Funds	147,034	147,034
45680-061	Donations		
	Dedicated Funds	182,588	182,588
45890-061	DOA Conferences		
	Dedicated Funds	6,500	6,500
48280-061	Procurement Rebates		

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	325,000	325,000
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	22,133,950	21,310,300
	Ded-2650-35410-Charity Gaming Enforcement Fund	42,500	91,500
	Ded-2860-37110-Integrated Public Safety Communications Fu	0	110,000
	Ded-2940-43210-Motorcycle Operator Safety Education Fund	49,500	0
	Ded-3070-37620-Enforcement and Administration Fund	525,000	540,000
	Ded-3080-37720-Fire and Building Services Fund	430,500	438,500
	Ded-3370-39310-State Parks and Reservoirs Special Revenue	1,102,000	666,400
	Ded-3590-40910-Motor Vehicle Commission Fund	0	42,000
	Ded-4000-30516-State Highway Fund	2,906,150	3,659,200
	Ded-5150-71400-Indiana Correctional Industries Fund	223,000	197,000
	Ded-5220-71630-Administration Services Revolving Fund	174,621	174,621
	Ded-6000-46720-Gaming Enforcement Agents Costs	21,500	0
	Total	27,608,721	27,229,521
12314-061	Indiana Historical Society Building		
	General Fund	984,966	984,966
Department of Administration Totals			
	General Fund	48,837,076	48,669,557
	Dedicated Funds	8,723,911	9,168,361
	Total	57,560,987	57,837,918
Personnel			
State Personnel Department			
10650-070	State Personnel Department		
	General Fund	4,033,364	4,036,024
12001-077	Office of Administrative Law Proceedings		
	General Fund	1,856,820	1,768,674
	TEO-1000-13260-FSSA-CENTRAL OFFICE	3,063,471	3,153,329
	Total	4,920,291	4,922,003
12338-070	PCORI Fee		
	General Fund	145,000	145,000
13361-070	Governor's Fellowship Program		
	General Fund	338,589	338,589
58510-070	SPD Human Resources Services		
	TFI-6940-58510-State Personnel Department Utility Fund	13,586,490	14,796,528
73800-070	Employee Health Insurance Plan		
	Dedicated Funds	395,762,686	395,762,686
73845-070	Anthem Dental		

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	14,778,013	14,778,013
73850-070	Vision Insurance		
	Dedicated Funds	2,832,663	2,832,663
<hr/>			
State Personnel Department Totals			
	General Fund	6,373,773	6,288,287
	Dedicated Funds	413,373,362	413,373,362
<hr/>			
	Total	419,747,135	419,661,649
State Employees' Appeals Commission			
10690-074	State Employees' Appeals Commission		
	General Fund	192,256	192,256
<hr/>			
Personnel Totals			
	General Fund	6,566,029	6,480,543
	Dedicated Funds	413,373,362	413,373,362
<hr/>			
	Total	419,939,391	419,853,905
Indiana Office of Technology			
12215-067	IN Mapping Data & Standard GIS		
	General Fund	7,100,000	7,100,000
44215-067	Indiana Mapping Data & Standards Fund		
	TFI-1000-12215-IN MAPPING DATA & STANDARD GIS	7,100,000	7,100,000
71660-067	Office of Technology		
	TFI-5220-71660-Administration Services Revolving Fund	177,806,283	175,002,483
71675-067	Government Management Information Systems		
	TFI-5220-71675-Administration Services Revolving Fund	21,834,970	21,834,970
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Indiana Office of Technology Totals			
	General Fund	7,100,000	7,100,000
Indiana Archives and Records Administration			
10580-062	Archives and Records Administration		
	General Fund	2,549,534	2,555,513
17880-062	Micrographics Fund		
	Dedicated Funds	248,129	248,129
43970-062	Records Inventory		
	Dedicated Funds	6,785	6,785
<hr/>			
Indiana Archives and Records Administration Totals			
	General Fund	2,549,534	2,555,513
	Dedicated Funds	254,914	254,914
<hr/>			
	Total	2,804,448	2,810,427

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Public Access Counselor			
11180-064	Office of the Public Access Counselor		
	General Fund	356,938	357,253
Management and Performance Hub			
17055-060	Management and Performance Hub		
	General Fund	9,056,905	9,815,800
ADMINISTRATION TOTALS			
	General Fund	74,466,482	74,978,666
	Dedicated Funds	422,352,187	422,796,637
	Total	496,818,669	497,775,303
OTHER			
Secretary of State - Election Division			
10590-063	Election Division		
	General Fund	1,817,800	1,818,209
13072-063	Voter Registration System		
	General Fund	3,361,759	3,361,759
14550-063	Voter List Maintenance		
	General Fund	2,250,000	2,250,000
44790-063	Instructional Conferences		
	Dedicated Funds	69,745	69,745
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	4,234	4,234
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	6,475	6,475
Secretary of State - Election Division Totals			
	General Fund	7,429,559	7,429,968
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
	Total	7,510,013	7,510,422
Inspector General			
12290-075	Office of Inspector General and the State Ethics Commission		
	General Fund	1,566,836	1,572,201
48688-075	OIG Conference		
	Dedicated Funds	3,624	3,624
Inspector General Totals			
	General Fund	1,566,836	1,572,201

General Government

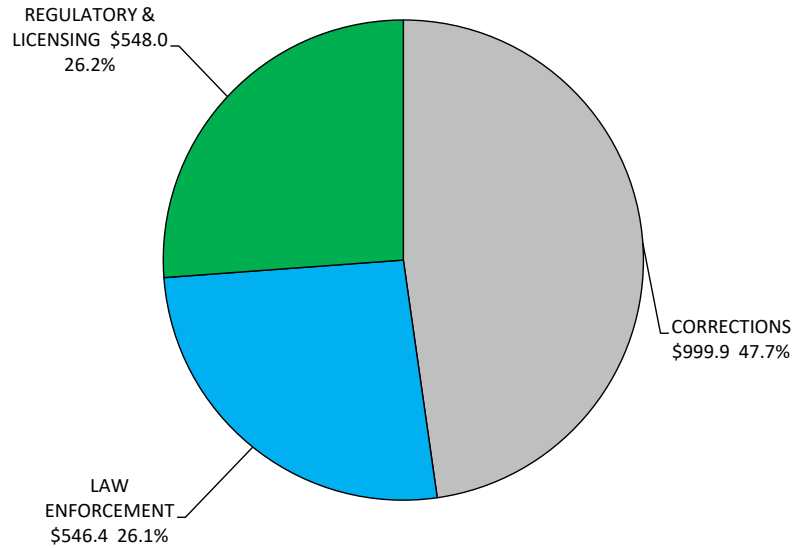
Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Dedicated Funds	3,624	3,624
	Total	1,570,460	1,575,825
OTHER TOTALS			
	General Fund	8,996,395	9,002,169
	Dedicated Funds	77,603	77,603
	Federal Funds	6,475	6,475
	Total	9,080,473	9,086,247
GENERAL GOVERNMENT TOTALS			
	General Fund	935,457,021	1,025,576,221
	Dedicated Funds	709,318,236	710,044,645
	Federal Funds	16,903,502	16,903,502
	Total	1,661,678,759	1,752,524,368

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II — PUBLIC SAFETY

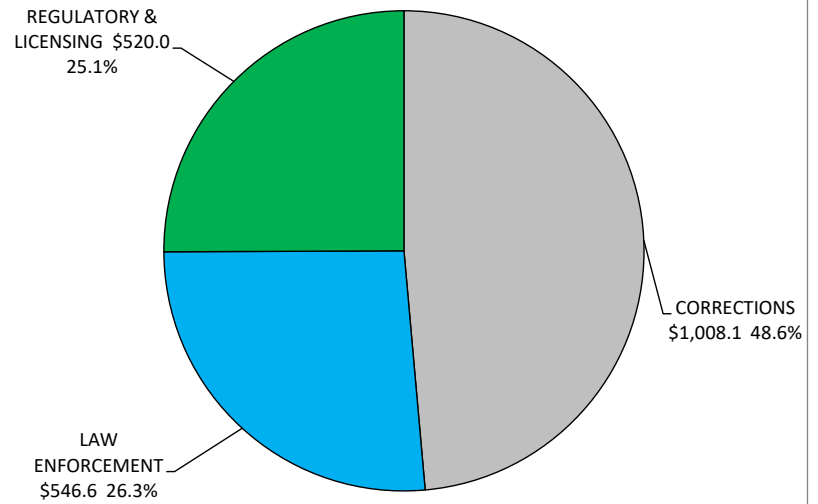
**PUBLIC SAFETY
APPROPRIATIONS BY SUB-DIVISION SHARE
2024-2025 BIENNIUM
\$4,169.2 Million**

FY 2022-2023 \$2,094.4 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

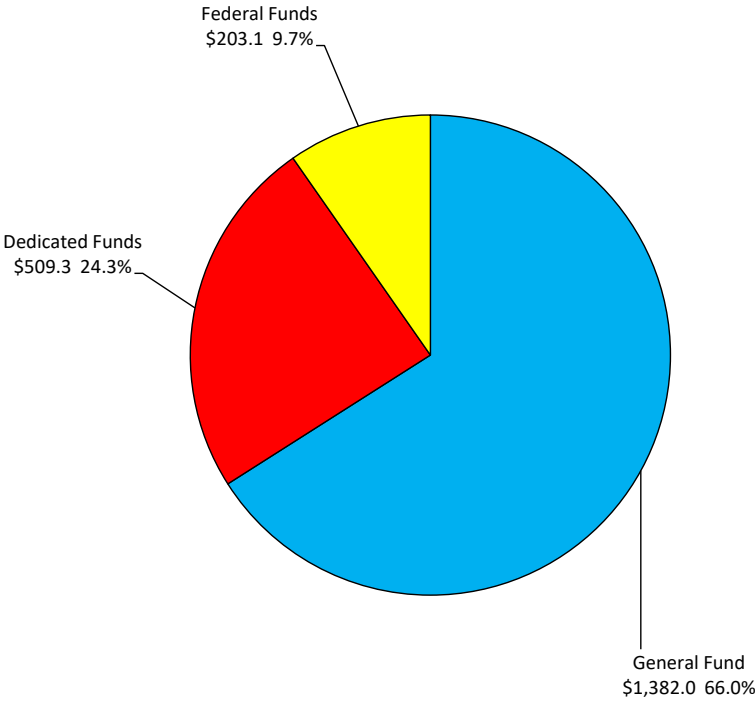
FY 2024-2025 \$2,074.8 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

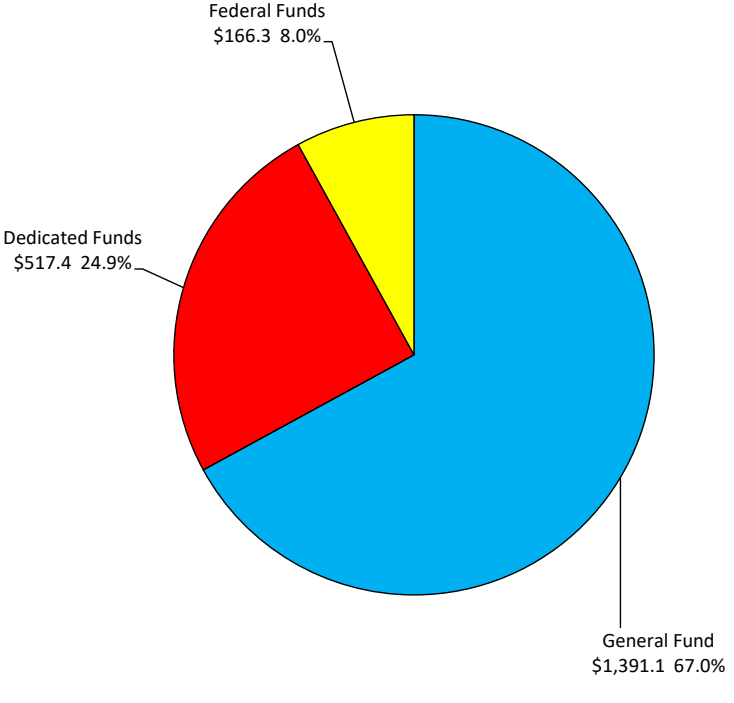
**PUBLIC SAFETY
APPROPRIATIONS BY FUND TYPE
2024-2025 BIENNIUM
\$4,169.2 Million**

FY 2022-2023 \$2,094.4 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2024-2025 \$2,074.8 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
PUBLIC SAFETY			
CORRECTIONS			
Department of Correction			
Administration			
13151-615	Food, Educational, and Medical Services		
	General Fund	219,325,080	225,063,624
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Total	219,555,080	225,293,624
13152-615	Hepatitis C Treatment		
	General Fund	24,037,000	24,037,000
13368-615	Exoneration Fund		
	General Fund	1	1
13390-615	Escapee Counsel and Trial Expense		
	General Fund	199,736	199,736
13400-615	County Jail Misdemeanant Housing		
	General Fund	4,152,639	4,152,639
13460-615	Adult Contract Beds		
	General Fund	1,048,200	1,048,200
13470-615	Staff Development and Training		
	General Fund	2,906,366	2,906,366
13500-615	Department of Correction - Central Office		
	General Fund	29,883,617	28,340,824
13510-615	Parole Board		
	General Fund	950,259	950,259
13580-615	Information Management Services		
	General Fund	1,671,739	1,671,739
13830-615	Juvenile Transition		
	General Fund	1,476,286	1,476,286
15360-615	Central Emergency Response		
	General Fund	1,469,866	1,469,866
16420-615	County Jail Maintenance Contingency Fund		
	General Fund	34,000,000	34,000,000
17006-615	Juvenile Detention Alternatives Initiative (JDAI)		
	General Fund	3,052,398	3,052,398
17009-615	Hoosier Initiative for Re-Entry (HIRE)		
	General Fund	832,806	832,806
17710-615	Excess Of \$1.5 Mil From 515 Fund		
	Dedicated Funds	122,907	122,907
17760-615	Media and Communications		

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	242,294	242,294
17790-615	Community Corrections Programs		
	General Fund	72,625,165	72,625,165
31320-615	DOC Victim & Witness Assistance		
	Dedicated Funds	241,797	241,797
33310-615	Drug Abuse Prevention		
	Dedicated Funds	127,500	127,500
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	11,000,000	11,000,000
46825-615	Sex and Violent Offender Administration		
	Dedicated Funds	36,375	36,375
47910-615	Social Security Incentive		
	Dedicated Funds	31,350	31,350
62500-615	Dept. of Correction - USDOE Grants		
	Federal Funds	1,122,495	1,122,495
62510-615	Dept. of Correction- DOJ Fund		
	Federal Funds	586,150	586,150
62540-615	DOC DHHS Fund		
	Federal Funds	3,868,817	3,868,817
62555-615	School Food Program		
	Federal Funds	510,760	510,760
71350-515	Correctional Industries Operating		
	Dedicated Funds	4,705,227	4,762,234
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Administration Totals			
	General Fund	397,631,158	401,826,909
	Dedicated Funds	16,737,450	16,794,457
	Federal Funds	6,088,222	6,088,222
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	Total	420,456,830	424,709,588
Parole Division			
13490-621	Parole Division		
	General Fund	16,475,519	16,486,593
South Bend Community Re-Entry			
41714-622	South Bend Community Re-Entry Center		
	Gen-1000-13480-South Bend Community Re-Entry Center	2,425,122	2,426,783
	Ded-1000-17800-Work Release IC 11-10-8-6.5	655,820	655,820
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	Total	3,080,942	3,082,603

Correctional Facilities

Heritage Trail Correctional Facility

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
13450-623	Heritage Trail Correctional Facility		
	General Fund	9,430,259	9,752,457
Chain O' Lakes Correctional Facility			
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	2,093,762	2,095,207
Indiana State Prison			
13550-620	Indiana State Prison		
	General Fund	44,868,695	44,897,937
71420-515	State Prison - ICI		
	Dedicated Funds	1,745,415	1,757,920
Indiana State Prison Totals			
	General Fund	44,868,695	44,897,937
	Dedicated Funds	1,745,415	1,757,920
	Total	46,614,110	46,655,857
Pendleton Correctional Facility			
13610-630	Pendleton Correctional Facility		
	General Fund	40,775,552	40,817,988
71430-515	Pendleton Correctional Facility - ICI		
	Dedicated Funds	570,223	588,577
Pendleton Correctional Facility Totals			
	General Fund	40,775,552	40,817,988
	Dedicated Funds	570,223	588,577
	Total	41,345,775	41,406,565
Correctional Industrial Facility			
13620-635	Correctional Industrial Facility		
	General Fund	25,779,534	25,794,561
71490-515	Correctional Industrial Facility - ICI		
	Dedicated Funds	1,787,311	1,695,120
	General Fund	25,779,534	25,794,561
	Dedicated Funds	1,787,311	1,695,120
	Total	27,566,845	27,489,681
Indiana Women's Prison			
13640-640	Indiana Women's Prison		
	General Fund	15,520,738	15,529,596
Putnamville Correctional Facility			

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
13670-650	Putnamville Correctional Facility		
	General Fund	38,789,435	38,867,541
71440-515	Putnamville Correctional Facility - ICI		
	Dedicated Funds	493,120	495,048
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Putnamville Correctional Facility Totals			
	General Fund	38,789,435	38,867,541
	Dedicated Funds	493,120	495,048
	Total	39,282,555	39,362,589
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Wabash Valley Correctional Facility			
13730-665	Wabash Valley Correctional Facility		
	General Fund	50,116,795	50,141,595
71470-515	Wabash Valley Correctional Facility - ICI		
	Dedicated Funds	5,325,174	5,336,341
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Wabash Valley Correctional Facility Totals			
	General Fund	50,116,795	50,141,595
	Dedicated Funds	5,325,174	5,336,341
	Total	55,441,969	55,477,936
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Indianapolis Re-Entry Education Facility			
Madison Correctional Facility			
13740-667	Madison Correctional Facility		
	General Fund	15,281,612	15,307,892
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Branchville Correctional Facility			
13760-675	Branchville Correctional Facility		
	General Fund	21,837,019	21,849,255
71480-515	Branchville Correctional Facility - ICI		
	Dedicated Funds	900,562	1,643,537
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Branchville Correctional Facility Totals			
	General Fund	21,837,019	21,849,255
	Dedicated Funds	900,562	1,643,537
	Total	22,737,581	23,492,792
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Westville Correctional Facility			
13780-680	Westville Correctional Facility		
	General Fund	55,239,799	55,355,175
71460-515	Westville Correctional Facility - ICI		
	Dedicated Funds	973,206	977,343
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Westville Correctional Facility Totals			

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	55,239,799	55,355,175
	Dedicated Funds	973,206	977,343
	Total	56,213,005	56,332,518
Rockville Correctional Facility for Women			
13810-685	Rockville Correctional Facility for Women		
	General Fund	19,917,666	19,928,973
71500-515	Rockville Correctional Facility - ICI		
	Dedicated Funds	1,347,767	1,411,681
Rockville Correctional Facility for Women Totals			
	General Fund	19,917,666	19,928,973
	Dedicated Funds	1,347,767	1,411,681
	Total	21,265,433	21,340,654
Plainfield Correctional Facility			
13840-690	Plainfield Correctional Facility		
	General Fund	30,178,849	30,195,892
71380-515	Plainfield Correctional Facility - ICI		
	Dedicated Funds	2,783,296	2,812,546
71400-515	Commissary		
	Dedicated Funds	23,277,499	24,221,432
Plainfield Correctional Facility Totals			
	General Fund	30,178,849	30,195,892
	Dedicated Funds	26,060,795	27,033,978
	Total	56,239,644	57,229,870
Reception and Diagnostic Center			
13850-695	Reception and Diagnostic Center		
	General Fund	18,660,189	18,670,439
Miami Correctional Facility			
13600-618	Miami Correctional Facility		
	General Fund	38,154,954	38,207,805
71540-515	Miami Correctional Facility - ICI		
	Dedicated Funds	5,835,230	6,075,462
Miami Correctional Facility Totals			
	General Fund	38,154,954	38,207,805
	Dedicated Funds	5,835,230	6,075,462
	Total	43,990,184	44,283,267
New Castle Correctional Facility			

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
13650-645	New Castle Correctional Facility		
	General Fund	42,958,542	44,147,221
Edinburgh Correctional Facility			
13860-697	Edinburgh Correctional Facility		
	General Fund	5,206,835	5,209,888
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Correctional Facilities Totals			
	General Fund	474,810,235	476,769,422
	Dedicated Funds	45,038,803	47,015,007
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	Total	519,849,038	523,784,429
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Juvenile Facilities			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	14,465,238	14,473,379
13720-661	LaPorte Juvenile Correctional Facility		
	General Fund	4,962,825	4,965,672
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	20,377,883	20,390,529
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Juvenile Facilities Totals			
	General Fund	39,805,946	39,829,580
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Department of Correction Totals			
	General Fund	931,147,980	937,339,287
	Dedicated Funds	62,432,073	64,465,284
	Federal Funds	6,088,222	6,088,222
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	Total	999,668,275	1,007,892,793
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Other Correction			
Department of Administration			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	250,902	250,902
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CORRECTIONS TOTALS			
	General Fund	931,398,882	937,590,189
	Dedicated Funds	62,432,073	64,465,284
	Federal Funds	6,088,222	6,088,222
<hr/>			
	Total	999,919,177	1,008,143,695

LAW ENFORCEMENT

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
State Police			
12755-100	Indiana Intelligence Fusion Center		
	General Fund	1,305,529	1,305,529
13076-100	ISP OPEB Contribution		
	General Fund	6,006,409	6,006,409
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	14,899,242	14,899,242
	Ded-2270-32830-Motor Carrier Regulation Fund	1,320,708	1,320,708
	Total	16,219,950	16,219,950
13162-100	Internet Crimes Against Children Fund		
	General Fund	1,000,000	1,000,000
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	160,607,701	160,607,701
	Ded-2270-32830-Motor Carrier Regulation Fund	5,684,355	5,684,355
	Total	166,292,056	166,292,056
14910-100	Retirement Pension Fund		
	General Fund	37,628,220	37,628,220
14920-100	Pre-1987 Retirement		
	General Fund	5,450,000	5,450,000
14990-100	Benefit Trust Fund		
	General Fund	6,000,000	6,000,000
15158-100	ISP Salary Matrix Adjustment		
	General Fund	37,302,235	37,419,066
16720-100	Enforcement Aid		
	General Fund	59,791	59,791
17380-100	Insurance Recovery		
	Dedicated Funds	280,000	280,000
32210-100	State Police Training		
	Dedicated Funds	339,857	339,857
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	170,000	170,000
33210-100	Drug Interdiction		
	Dedicated Funds	202,249	202,249
38110-100	Accident Reporting		
	Dedicated Funds	4,122	4,122
44180-100	Project Income/Grant		
	Dedicated Funds	815,000	815,000
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,206,000	1,206,000
44510-100	Donation Not For Profits		

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	3,170,000	3,170,000
44860-100	US Attorney General Forfeited		
	Dedicated Funds	47,845	47,845
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	185,200	185,200
57910-100	DNA Sample Processing		
	Dedicated Funds	1,789,875	1,789,875
71671-100	ISP Aviation Rotary Fund		
	Dedicated Funds	75,000	75,000
73821-100	State Police Health Insurance		
	Dedicated Funds	32,947,952	32,947,952
76010-100	State Police 401h		
	Dedicated Funds	9,530	9,530
77010-100	Isp 115 Health Trust Fund		
	Dedicated Funds	4,060,260	4,060,260
60800-100	ISP DOJ Fund		
	Federal Funds	2,172,277	2,172,277
	TFI-8016-60800-Department of Justice	2,246,919	2,246,919
	Total	4,419,196	4,419,196
60810-100	ISP DOT Fund		
	Federal Funds	7,893,783	7,893,783
	TFI-8020-60810-U.S. Department of Transportation	2,460,938	2,460,938
	Total	10,354,721	10,354,721
60820-100	ISP DHS Fund		
	Federal Funds	214,375	214,375
State Police Totals			
	General Fund	270,259,127	270,375,958
	Dedicated Funds	52,307,953	52,307,953
	Federal Funds	10,280,435	10,280,435
	Total	332,847,515	332,964,346
Adjutant General			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	561,396	561,396
11030-110	Adjutant General		
	General Fund	10,183,839	10,183,839
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	1,248,002	1,248,002
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,524,593	2,524,593
18213-110	Governor's Civil and Military Contingency Fund		

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	250,000	250,000
60900-110	Department of Defense		
	Federal Funds	75,409,637	75,409,637
	TFI-1000-11030-Adjutant General	3,500,000	3,500,000
	TFI-1000-15260-Hoosier Youth Challenge Academy	1,000,000	1,000,000
	Total	79,909,637	79,909,637
Adjutant General Totals			
	General Fund	14,767,830	14,767,830
	Federal Funds	75,409,637	75,409,637
	Total	90,177,467	90,177,467
Criminal Justice Institute			
12324-032	Juvenile Recidivism Reduction Pilot Project		
	General Fund	100,000	100,000
12333-032	Juvenile Behavioral Health Competitive Pilot Program		
	General Fund	20,000,000	20,000,000
12334-032	Juvenile Diversion Grant Program		
	General Fund	5,000,000	5,000,000
12335-032	Juvenile Community Alternatives Program		
	General Fund	5,000,000	5,000,000
13118-032	Office of Traffic Safety		
	General Fund	707,633	707,633
13147-032	Indiana Local Law Enforcement Training Distribution		
	General Fund	5,000,000	5,000,000
15150-032	Criminal Justice Institute - Admin. Match		
	General Fund	3,295,028	3,295,028
	Ded-2090-31310-Victim and Witness Assistance Fund	50,000	50,000
	Ded-2540-34510-State Drug Free Communities Fund	50,000	50,000
	Ded-3180-38410-Violent Crime Victims Compensation Fund	10,000	10,000
	Total	3,405,028	3,405,028
16870-032	Drug Enforcement Match		
	General Fund	250,000	250,000
16950-032	Child Restraint System Fund		
	Dedicated Funds	53,900	53,900
17120-032	Sexual Assault Victims' Assistance		
	General Fund	4,000,000	4,000,000
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	381,833	381,833
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	335,000	335,000
34510-032	State Drug Free Communities Fund		

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	362,845	362,845
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-Victims of Violent Crime	3,708,133	3,708,133
	Dedicated Funds	3,325,844	3,325,844
	Total	7,033,977	7,033,977
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr	8,000,000	8,000,000
	Dedicated Funds	1,226,800	1,226,800
	Total	9,226,800	9,226,800
60100-032	Department of Justice Grants		
	Federal Funds	18,256,679	18,256,679
	TFI-1000-16870-DRUG ENFORCEMENT MATCH	225,000	225,000
	TFI-1000-15150-Admin. Match	25,000	25,000
	Total	18,506,679	18,506,679
60110-032	Highway Passenger & Commercial Vehicle Grant		
	Federal Funds	15,602,195	15,602,195
	TFI-1000-13118-Office of Traffic Safety	507,633	507,633
	Total	16,109,828	16,109,828
60117-032	Federal Family Violence		
	Federal Funds	2,528,000	2,528,000
Criminal Justice Institute Totals			
	General Fund	55,060,794	55,060,794
	Dedicated Funds	5,796,222	5,796,222
	Federal Funds	36,386,874	36,386,874
	Total	97,243,890	97,243,890
Law Enforcement Training Academy			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Acadmy	4,561,018	4,561,018
	Dedicated Funds	2,938,086	2,938,086
	Total	7,499,104	7,499,104
Coroners' Training Board			
36110-240	Coroners' Training Board		
	Dedicated Funds	475,000	475,000
Integrated Public Safety Commission			
37110-286	Integrated Public Safety Commission		
	Dedicated Funds	14,855,548	14,912,849
Integrated Public Safety Commission Totals			

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	14,855,548	14,912,849
Toxicology			
11505-115	State Department of Toxicology		
	General Fund	2,760,026	2,760,026
44271-115	Breath Test Training and Certification Fund		
	Dedicated Funds	355,000	355,000
60002-115	Toxicology DOT Fund		
	Federal Funds	200,000	200,000
	TFI-6000-44271-Breath Test Training and Certification Fund	1,484	1,484
	Total	201,484	201,484
Toxicology Totals			
	General Fund	2,760,026	2,760,026
	Dedicated Funds	355,000	355,000
	Federal Funds	200,000	200,000
	Total	3,315,026	3,315,026
LAW ENFORCEMENT TOTALS			
	General Fund	347,408,795	347,525,626
	Dedicated Funds	76,727,809	76,785,110
	Federal Funds	122,276,946	122,276,946
	Total	546,413,550	546,587,682
REGULATORY & LICENSING			
Motor Vehicles			
Bureau of Motor Vehicles			
13077-235	Bureau of Motor Vehicles		
	General Fund	30,409,772	30,825,556
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,705,022	1,705,222
50210-235	State Motor Vehicle Technology		
	Ded-3590-40910-Motor Vehicle Commission Fund	11,112,300	11,241,800
	Dedicated Funds	6,850,000	6,850,000
Bureau of Motor Vehicles Totals			
	General Fund	30,409,772	30,825,556
	Dedicated Funds	19,667,322	19,797,022
	Total	50,077,094	50,622,578
Bureau of Motor Vehicles Commission			

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
40910-340	License Branches		
	Dedicated Funds	133,975,381	135,819,542
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Motor Vehicles Totals			
	General Fund	30,409,772	30,825,556
	Dedicated Funds	153,642,703	155,616,564
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	Total	184,052,475	186,442,120
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Department of Labor			
11960-225	Department of Labor		
	General Fund	917,250	917,250
11980-225	Bureau of Mines and Safety		
	General Fund	190,604	190,604
12000-225	Quality, Metrics, and Statistics (M.I.S.)		
	General Fund	151,682	151,682
15110-225	Occupational Safety and Health		
	General Fund	3,367,616	3,367,616
35510-225	Employment of Youth		
	Dedicated Funds	541,908	541,908
40810-225	INSafe		
	Dedicated Funds	380,873	380,873
61300-225	US Dept of Labor Fund		
	Federal Funds	3,968,932	3,968,932
	TFI-1000-12000-Quality, Metrics, and Statistics (m.i.s.)	151,682	151,682
	TFI-1000-15110-Occupational Health & Safety	2,875,553	2,875,553
	TFI-2660-35510-Employment of Youth Fund	300,000	300,000
	TFI-3580-40810-Special Fund for Safety and Health Consultatic	380,873	380,873
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	Total	7,677,040	7,677,040
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Department of Labor Totals			
	General Fund	4,627,152	4,627,152
	Dedicated Funds	922,781	922,781
	Federal Funds	3,968,932	3,968,932
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	Total	9,518,865	9,518,865
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Department of Insurance			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	13,440,746	18,095,972
36430-210	All Payer Claims Database		
	Dedicated Funds	5,512,442	4,512,442
37920-210	Bail Bond Division		
	Dedicated Funds	81,880	81,880

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
48810-210	Patients' Compensation Fund		
	Dedicated Funds	106,000,000	106,000,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	4,216,705	4,216,705
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	133,108	133,108
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	2,400,000	2,400,000
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	941,121	941,121
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	1,886,674	1,886,674
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Department of Insurance Totals			
	Dedicated Funds	132,726,002	136,381,228
	Federal Funds	1,886,674	1,886,674
	Total	134,612,676	138,267,902
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Alcohol and Tobacco Commission			
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	14,251,067	14,543,329
37630-230	ATC Salary Matrix Adjustment		
	Dedicated Funds	2,940,000	2,940,000
37640-230	ATC OPEB Contribution		
	Dedicated Funds	658,617	658,617
47530-230	Richard D. Doyle Youth Tobacco Education and Enforcement Fund		
	Dedicated Funds	72,849	72,849
61311-230	ATC DOT Fund		
	Federal Funds	200,000	200,000
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Alcohol and Tobacco Commission Totals			
	Dedicated Funds	17,922,533	18,214,795
	Federal Funds	200,000	200,000
	Total	18,122,533	18,414,795
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Department of Financial Institutions			
39220-208	Department of Financial Institutions		
	Dedicated Funds	12,476,782	12,472,649
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Professional Licensing Agency			
12030-250	Professional Licensing Agency		
	General Fund	9,605,261	10,332,727
17130-250	Impaired Nurses Program		

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Dedicated Funds	1,176,511	1,176,511
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	220,381	220,381
18010-250	Architect and Landscape Archit		
	Dedicated Funds	46,708	46,708
30810-250	Dental Profession Investigation		
	Dedicated Funds	175,014	175,014
30910-250	Physician Investigation		
	Dedicated Funds	7,586	7,586
35610-250	Preneed Consumer Protection		
	Dedicated Funds	67,000	67,000
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	1,459,572	1,459,572
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	155,080	155,080
47350-250	Investigative Fund		
	Dedicated Funds	96,420	96,420
47355-250	Accountant Investigative Fund		
	Dedicated Funds	132,558	132,558
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Professional Licensing Agency Totals			
	General Fund	9,605,261	10,332,727
	Dedicated Funds	3,537,080	3,537,080
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	Total	13,142,341	13,869,807
Civil Rights Commission			
12080-258	Civil Rights Commission		
	General Fund	2,374,855	2,375,745
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	120,268	120,268
12082-258	Commission for Women		
	General Fund	113,601	113,601
12083-258	Native American Indian Affairs Commission		
	General Fund	109,378	109,378
12084-258	Commission on the Social Status of Black Males		
	General Fund	135,431	135,431
17100-258	Dr. Martin Luther King Jr. Holiday Commission		
	General Fund	50,000	50,000
44350-258	Black Males Conference Fees		
	Dedicated Funds	4,869	4,869

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
45860-258	Women Special Fund		
	Dedicated Funds	1,534	1,534
45870-258	ICRC Workshops		
	Dedicated Funds	60,000	60,000
47280-258	Dr. Martin Luther King Jr In Holiday Commission		
	Dedicated Funds	1,360	1,360
47951-258	Indiana Native American Affairs Trust Fund		
	Dedicated Funds	17,628	17,628
61400-258	2000 Fair Housing Improvement Program Grant		
	Federal Funds	411,569	411,569
61401-258	CRC EEOC Fund		
	Federal Funds	250,000	250,000
Civil Rights Commission Totals			
	General Fund	2,903,533	2,904,423
	Dedicated Funds	85,391	85,391
	Federal Funds	661,569	661,569
	Total	3,650,493	3,651,383
Utility Consumer Counselor			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	41,000	41,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	8,381,408	8,389,807
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	787,998	787,998
Utility Consumer Counselor Totals			
	Dedicated Funds	9,210,406	9,218,805
Utility Regulatory Commission			
38520-200	Utility Regulatory Commission		
	Dedicated Funds	11,648,621	11,647,441
48691-200	Underground Plant Protection Account		
	Dedicated Funds	671,892	671,892
61100-200	IURC DOT Fund		
	Federal Funds	1,129,965	1,129,965
	TFI-3200-38520-Public Utility Fund	500,000	500,000
	Total	1,629,965	1,629,965
Utility Regulatory Commission Totals			
	Dedicated Funds	12,320,513	12,319,333
	Federal Funds	1,129,965	1,129,965

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Total	13,450,478	13,449,298
Worker's Compensation Board			
11940-220	Worker's Compensation Board		
	General Fund	2,139,488	2,145,329
	Ded-2610-35010-Worker's Compensation Supplemental Admin	409,155	409,155
	Total	2,548,643	2,554,484
35010-220	Worker's Compensation Supplemental Administrative Fund		
	Dedicated Funds	409,155	409,155
	TFI-6000-48270-Second Injury Fund	284,000	284,000
	Total	693,155	693,155
48270-220	Second Injury Fund		
	Dedicated Funds	7,334,000	7,334,000
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	16,695	16,695
Worker's Compensation Board Totals			
	General Fund	2,139,488	2,145,329
	Dedicated Funds	8,169,005	8,169,005
	Total	10,308,493	10,314,334
Board of Animal Health			
12680-351	Board of Animal Health		
	General Fund	6,838,582	6,888,952
15170-351	Meat & Poultry		
	General Fund	2,463,215	2,485,974
18211-351	Indemnity Fund		
	General Fund	42,500	42,500
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	2,400	2,400
44223-351	Equine Health & Care Programs		
	Dedicated Funds	150,000	150,000
45510-351	Workshop Clearing Account		
	Dedicated Funds	1,500	1,500
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	25,000	25,000
57300-351	Captive Cervidae Programs		
	Dedicated Funds	47,000	47,000
61700-351	Board of Animal Health - USDA		
	Federal Funds	2,775,485	2,798,244
	TFI-1000-15170-TRANSFER TO MEAT & POULTRY	2,098,336	2,121,095
	Total	4,873,821	4,919,339

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
Board of Animal Health Totals			
	General Fund	9,344,297	9,417,426
	Dedicated Funds	225,900	225,900
	Federal Funds	2,775,485	2,798,244
	Total	12,345,682	12,441,570
Homeland Security			
12313-385	EMS Readiness		
	General Fund	6,450,000	8,200,000
12316-385	PFAS Biomonitoring Pilot Program		
	General Fund	200,000	0
12420-385	Radiological Health		
	General Fund	74,145	74,145
13134-385	Mobile Integration Healthcare Grant		
	General Fund	500,000	500,000
15860-385	Public Assistance Grant Program		
	General Fund	1	1
17390-385	Emergency Management Contingency Fund		
	General Fund	97,288	97,288
37720-385	Department of Homeland Security		
	Gen-1000-12750-IN DEPT OF HOMELAND SECURITY	3,120,181	3,120,181
	Dedicated Funds	17,794,774	17,914,929
	Total	20,914,955	21,035,110
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	120,054	120,054
44036-385	Indiana Secured School Safety		
	Gen-1000-13084-Secured School Safety Grants	24,600,000	24,600,000
	Ded-7800-78010-Secured Schools Fund	400,000	400,000
	Total	25,000,000	25,000,000
44154-385	Fire Prev and Pub Safety Fund		
	Dedicated Funds	32,000	32,000
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	120,959	120,959
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	175,359	175,359
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	3,920	3,920
51110-385	Indiana Emergency Response Commission		
	Gen-1000-13163-State Emergency Response Comm	57,152	57,152
	Dedicated Funds	74,413	74,413
	Total	131,565	131,565

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
51610-385	State Disaster Relief		
	Dedicated Funds	149,784	149,784
53210-385	Regional Public Safety Training		
	Gen-1000-12303-Regional Public Safety Training	9,086,185	9,086,185
61800-385	Federal DHS Fund		
	Federal Funds	26,653,824	26,653,824
61820-385	DHS - DOT Fund		
	Federal Funds	590,459	590,459
83597-385	DHS DHS COVID-19		
	Federal Funds	36,843,303	0
Homeland Security Totals			
	General Fund	44,184,952	45,734,952
	Dedicated Funds	18,871,263	18,991,418
	Federal Funds	64,087,586	27,244,283
	Total	127,143,801	91,970,653
REGULATORY & LICENSING TOTALS			
	General Fund	103,214,455	105,987,565
	Dedicated Funds	370,110,359	376,154,949
	Federal Funds	74,710,211	37,889,667
	Total	548,035,025	520,032,181
PUBLIC SAFETY TOTALS			
	General Fund	1,382,022,132	1,391,103,380
	Dedicated Funds	509,270,241	517,405,343
	Federal Funds	203,075,379	166,254,835
	Total	2,094,367,752	2,074,763,558

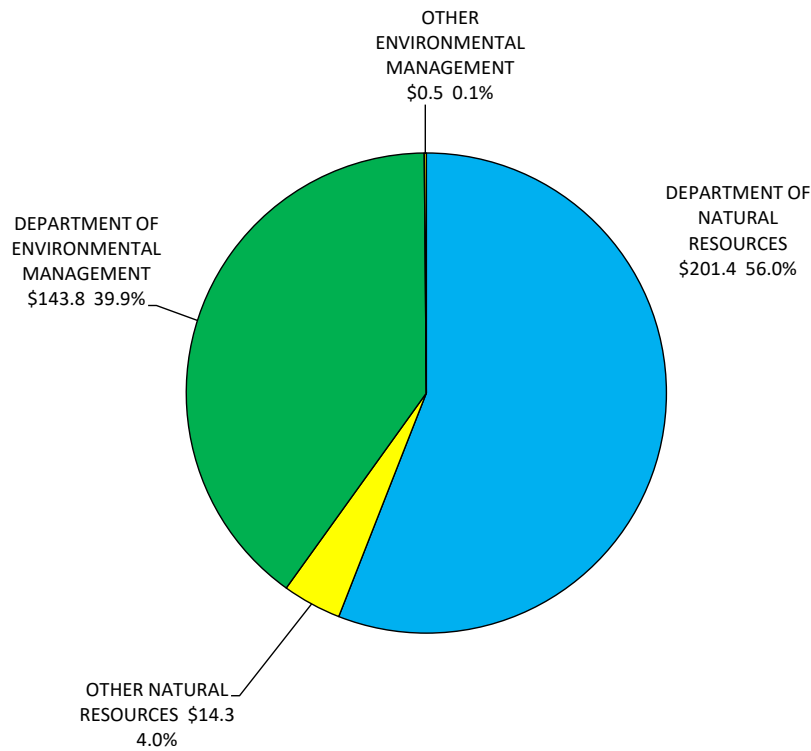
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**III — CONSERVATION &
ENVIRONMENT**

III — CONSERVATION AND ENVIRONMENT

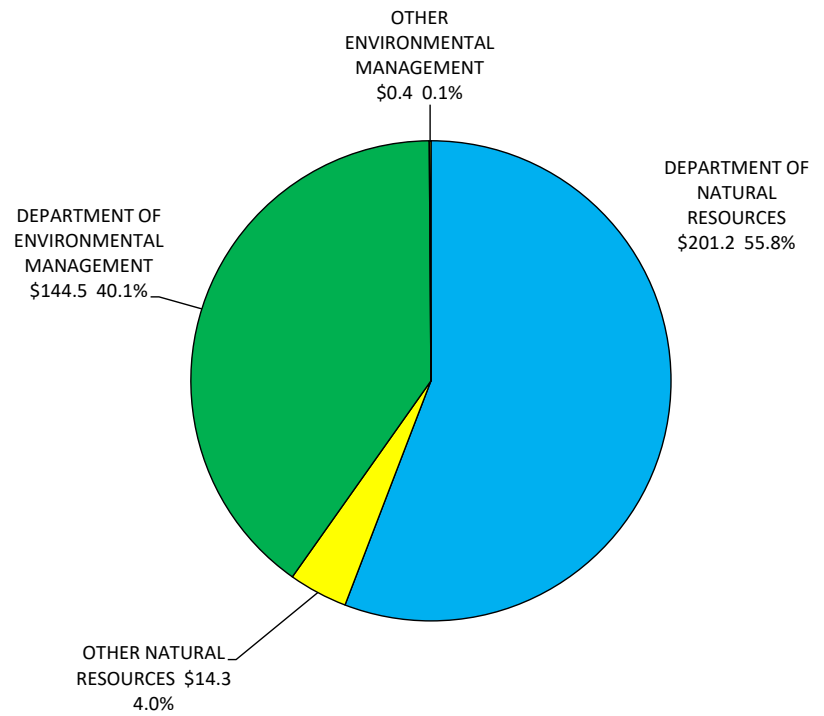
**CONSERVATION AND ENVIRONMENT
APPROPRIATIONS BY SUB-DIVISION SHARE
2024-2025 BIENNIUM
\$720.4 Million**

FY 2022-2023 \$359.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

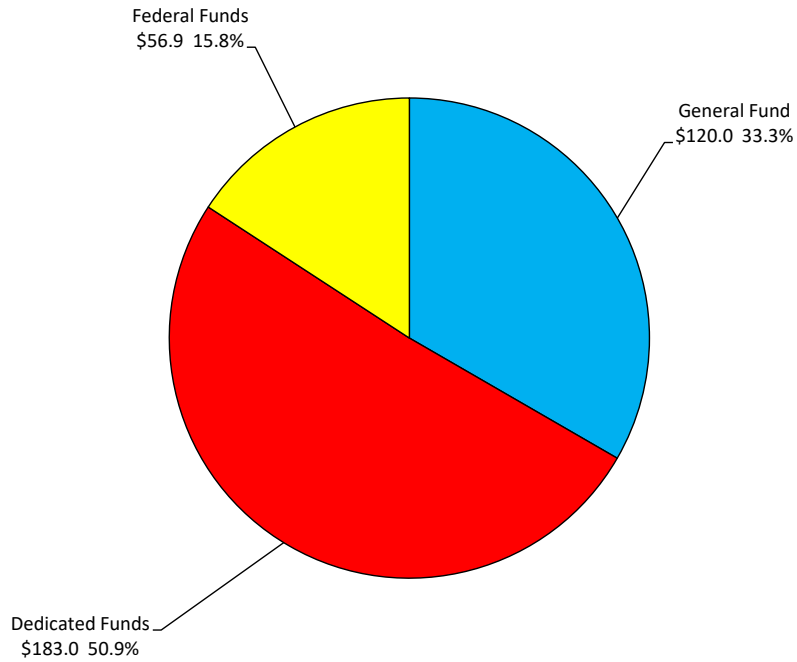
FY 2024-2025 \$360.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

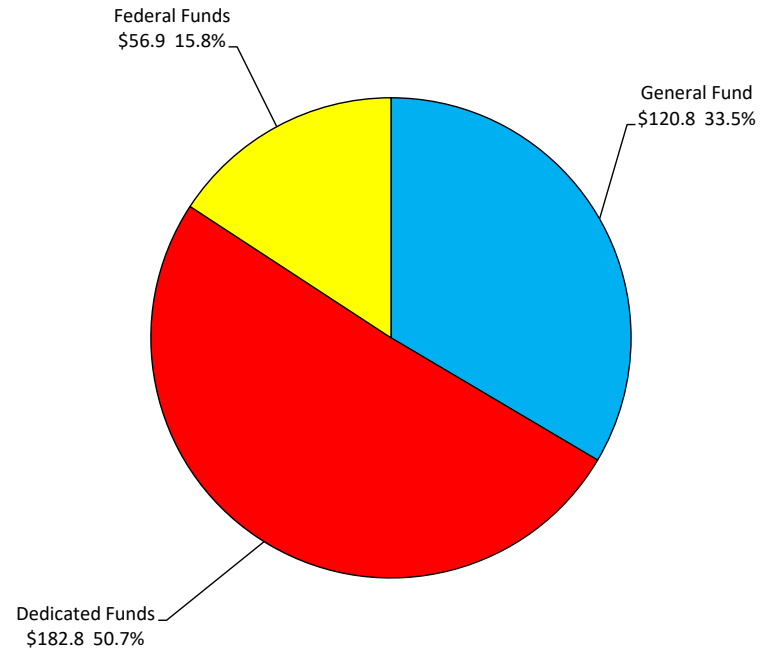
**CONSERVATION AND ENVIRONMENT
APPROPRIATIONS BY FUND TYPE
2024-2025 BIENNIUM
\$720.4 Million**

FY 2022-2023 \$359.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2024-2025 \$360.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
12311-300	Law Enforcement Watercraft		
	General Fund	900,000	900,000
12450-300	DNR Administration		
	General Fund	13,176,511	13,176,511
12480-300	DNR Engineering Division		
	General Fund	2,343,059	2,343,059
12520-300	Nature Preserves Division		
	General Fund	553,378	553,378
12600-300	Water Division		
	General Fund	5,756,144	5,756,144
15159-300	DNR Salary Matrix Adjustment		
	General Fund	10,317,545	10,344,506
17510-300	Insurance Recovery		
	Dedicated Funds	300	300
30517-300	Institutional Road Construction		
	Dedicated Funds	5,000,000	5,000,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	267,598	267,598
35110-300	Entomology and Plant Pathology Fund		
	Gen-1000-12470-Entomology Division	1,018,158	1,018,158
	Dedicated Funds	302,415	302,415
	Total	1,320,573	1,320,573
35210-300	Deer Research and Management		
	Dedicated Funds	90,180	90,180
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,079,013	2,079,013
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,126,135	1,126,135
37410-300	Conservation Officers' Fund		
	Dedicated Funds	39,183	39,183
37510-300	Land and Water Resources Fund		
	Dedicated Funds	345,994	345,994
38220-300	Oil and Gas Division		
	Gen-1000-12302-Oil and Gas Division	822,540	822,540
	Dedicated Funds	1,356,665	1,356,665
	Total	2,179,205	2,179,205
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	358,888	358,888

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	3,590,713	3,590,713
	Dedicated Funds	43,591,652	43,591,652
	Total	47,182,365	47,182,365
39510-300	Water Resources Development Fund		
	Dedicated Funds	280,466	280,466
39610-300	Snowmobile Fund		
	Dedicated Funds	78,209	78,209
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	790,837	790,837
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	15,242,981	15,242,981
	Dedicated Funds	11,659,137	11,416,367
	Total	26,902,118	26,659,348
39745-300	Fish and Wildlife Division		
	Dedicated Funds	16,825,151	16,825,151
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	7,988,120	7,988,120
	Dedicated Funds	3,643,741	3,643,741
	Total	11,631,861	11,631,861
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	22,000	22,000
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	358	358
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	95,501	95,501
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	95,501	95,501
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	438,222	438,222
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	45,348	45,348
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	94,452	94,452
41850-300	President Benjamin Harrison Conservation Trust		
	Dedicated Funds	811,750	811,750
42152-300	Lake Michigan Coastal Program		
	Dedicated Funds	117,313	117,313
43922-300	Bicentennial Nature Trust		
	Dedicated Funds	951,070	951,070
43923-300	Sportsmen's Benevolence		

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
	Dedicated Funds	968	968
	Total	146,468	146,468
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	42,867	42,867
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	304,300	304,300
44710-300	Nongame Fund		
	Dedicated Funds	157,346	157,346
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	17,000	17,000
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	134,059	134,059
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	50,878	50,878
46865-300	Resources Protection/Investigation		
	Dedicated Funds	7,081	7,081
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	1,663,142	1,663,142
47330-300	DNR Use Fund		
	Dedicated Funds	65,711	65,711
48610-300	DNR Donations		
	Dedicated Funds	198,670	198,670
48630-300	DNR In-Lieu Fee Mitigation		
	Dedicated Funds	808,259	808,259
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	157,953	157,953
48675-300	Trails Program		
	Dedicated Funds	2,000	2,000
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	159,128	159,128
50310-300	Indiana Natural Heritage Protection Fund		
	Dedicated Funds	77,325	77,325
51210-300	Conservation Officers Training		
	Dedicated Funds	9,605	9,605
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	2,000,000	2,000,000
58612-300	Division of Historic Preservation and Archaeology		
	Gen-1000-12500-Historic Preserve Archaeology	1,093,517	1,093,517
	Dedicated Funds	52,540	52,540
	Total	1,146,057	1,146,057

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	1,781,826	1,781,826
	TFI-3430-39810-State Forestry Fund	758,268	758,268
	Total	2,540,094	2,540,094
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Federal Funds	1,227,721	1,227,721
	TFI-1000-12520-Nature Preserves	232,202	232,202
	TFI-1000-12600-Water - Minerals	232,201	232,201
	TFI-3980-42152-LAKE MICHIGAN COASTAL PROGRAM	113,466	113,466
	Total	1,805,590	1,805,590
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	5,032,669	5,032,669
	TFI-2710-36020-Lake and River Enhancement Fund	1,530,140	1,530,140
	Total	6,562,809	6,562,809
61640-300	Dept. of Natural Resources - US Dept. of the Interior		
	Federal Funds	15,516,845	15,516,845
	TFI-3480-40220-RECLAMATION DIVISION	1,088,055	1,088,055
	Total	16,604,900	16,604,900
61650-300	Dept. of Natural Resources - USDOT		
	Federal Funds	620,000	620,000
61660-300	Dept. of Natural Resources - USEPA		
	Federal Funds	945,000	945,000
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Federal Funds	13,312,227	13,312,227
	TFI-3420-39745-FISH & WILDLIFE	6,331,105	6,331,105
	Total	19,643,332	19,643,332
61680-300	DNR Fish and Wildlife - USDA		
	Federal Funds	249,588	249,588
	TFI-6000-45725-Game Bird Habitat Rest Fund	68,412	68,412
	Total	318,000	318,000
74320-300	OPEB Trust Fund - DNR		
	Gen-1000-13081-DNR OPEB Contribution	2,454,372	2,454,372
	Dedicated Funds	889,590	889,590
	Total	3,343,962	3,343,962
DEPARTMENT OF NATURAL RESOURCES TOTALS			
	General Fund	65,402,538	65,429,499
	Dedicated Funds	97,305,501	97,062,731
	Federal Funds	38,685,876	38,685,876
	Total	201,393,915	201,178,106

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
OTHER NATURAL RESOURCES			
War Memorials Commission			
12540-315	War Memorials Commission		
	General Fund	1,752,012	1,753,995
47925-315	Event Rental		
	Dedicated Funds	20,000	20,000
48190-315	Gift Shop		
	Dedicated Funds	5,000	5,000
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War Memorials Commission Totals			
	General Fund	1,752,012	1,753,995
	Dedicated Funds	25,000	25,000
	Total	1,777,012	1,778,995
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White River State Park Development Commission			
15670-310	White River State Park Development Commission		
	General Fund	1,041,710	1,046,630
Maumee River Basin Commission			
11520-325	Maumee River Basin Commission		
	General Fund	101,850	101,850
St. Joseph River Basin Commission			
16370-330	St. Joseph River Basin Commission		
	General Fund	104,974	104,974
Kankakee River Basin Commission			
12630-322	Kankakee River Basin Commission		
	General Fund	79,487	79,487
State Museum and Historic Sites			
12490-303	State Museum/Memorials		
	General Fund	11,174,503	11,208,503
43915-303	Indiana State Museum and Historic Sites Corporation		
	TFI-1000-12490-State Museum/Memorials	11,174,503	11,208,503
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OTHER NATURAL RESOURCES TOTALS			
	General Fund	14,254,536	14,295,439
	Dedicated Funds	25,000	25,000
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
12800-495	Auto Emissions Testing Program		
	General Fund	5,096,491	5,096,491

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
12810-495	CFO/CAFO Inspections		
	General Fund	2,620,777	2,620,777
13149-495	Riverside Clean-Up		
	General Fund	515,611	515,611
15680-495	Office of Environmental Response		
	General Fund	2,723,210	2,723,210
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	756,264	756,264
16630-495	Department of Environmental Management		
	General Fund	28,199,894	28,948,985
34410-495	State Solid Waste Grants Management		
	Dedicated Funds	3,702,735	3,702,735
34830-495	Recycling Promotion and Assistance Program		
	Dedicated Funds	2,225,116	2,225,116
35310-495	Waste Tire Management		
	Dedicated Funds	1,586,492	1,586,492
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	1,520,376	1,520,376
36210-495	Title V Air Permit Program		
	Dedicated Funds	11,567,859	11,567,859
36710-495	Solid Waste Management Permitting		
	Dedicated Funds	4,278,656	4,278,656
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,221,577	1,221,577
	Ded-3240-38730-Environmental Management Special Fund	1,500,000	1,500,000
36730-495	Water Management Permitting		
	Dedicated Funds	7,799,674	7,799,674
36810-495	Voluntary Compliance		
	Dedicated Funds	108,730	108,730
	Ded-3240-38730-Environmental Management Special Fund	496,126	496,126
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	3,136,726	3,136,726
	Ded-6830-52710-Underground Petroleum Storage Tank Trust F	110,000	110,000
	Ded-6850-52810-Underground Petroleum Storage Tank Exces:	1,500,000	1,500,000
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	3,565,961	3,565,961
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	237,215	237,215
49555-495	Superfund Match		
	Dedicated Funds	1,500,000	1,500,000
49580-495	Electronic Waste		

Conservation and Environment

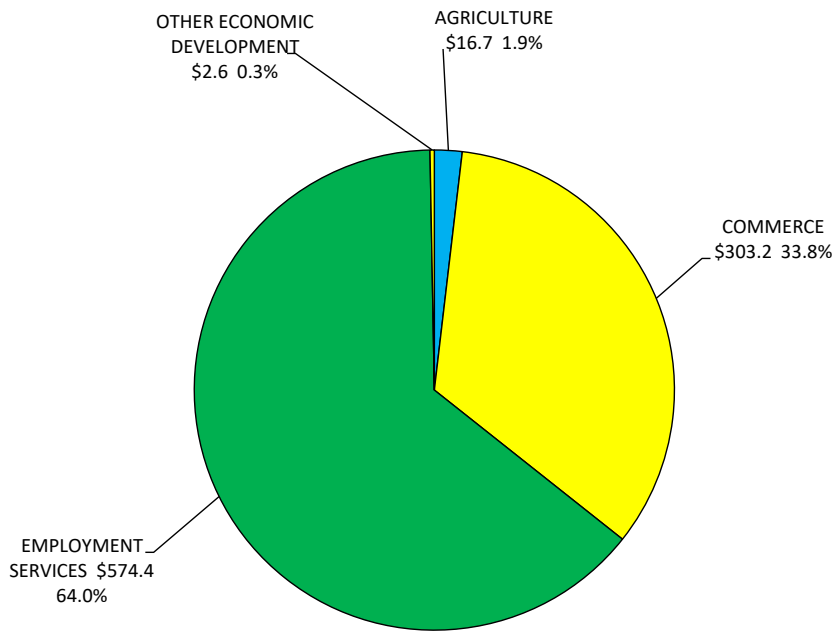
Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Dedicated Funds	213,685	213,685
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	595,641	595,641
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	1,110,000	1,110,000
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	37,260,610	37,260,610
62200-495	IN Dept of Environmental Management - US Dept of Defense		
	Federal Funds	92,015	92,015
62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency		
	Federal Funds	17,857,756	17,857,756
	TFI-1000-16630-ENVIRONMENTAL MGMT OPERATION	1,425,277	1,425,277
	TFI-2530-34410-State Solid Waste Management Fund	2,300,000	2,300,000
	TFI-2580-34830-Indiana Recycling Promotion and Assistance F	1,500,000	1,500,000
	TFI-2640-35310-Waste Tire Management Fund	400,000	400,000
	TFI-2830-36730-Environmental Management Permit Operation	1,500,000	1,500,000
	TFI-3610-41200-Environmental Management Operating	5,910,147	5,910,147
	TFI-6130-49535-Hazardous Substances Response Trust Fund	500,000	500,000
	TFI-6850-52810-Underground Petroleum Storage Tank Excess	418,000	418,000
	Total	31,811,180	31,811,180
62240-495	IN Dept of Environmental Management - US Dept of Homeland Security		
	Federal Funds	221,503	221,503
71810-495	CCR State Permit Program		
	Dedicated Funds	450,000	450,000
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	39,912,247	40,661,338
	Dedicated Funds	85,687,179	85,687,179
	Federal Funds	18,171,274	18,171,274
	Total	143,770,700	144,519,791
OTHER ENVIRONMENTAL MANAGEMENT			
Office of Environmental Adjudication			
10330-496	Office of Environmental Adjudication		
	General Fund	457,626	434,626
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	120,026,947	120,820,902
	Dedicated Funds	183,017,680	182,774,910
	Federal Funds	56,857,150	56,857,150
	Total	359,901,777	360,452,962

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IV — ECONOMIC DEVELOPMENT

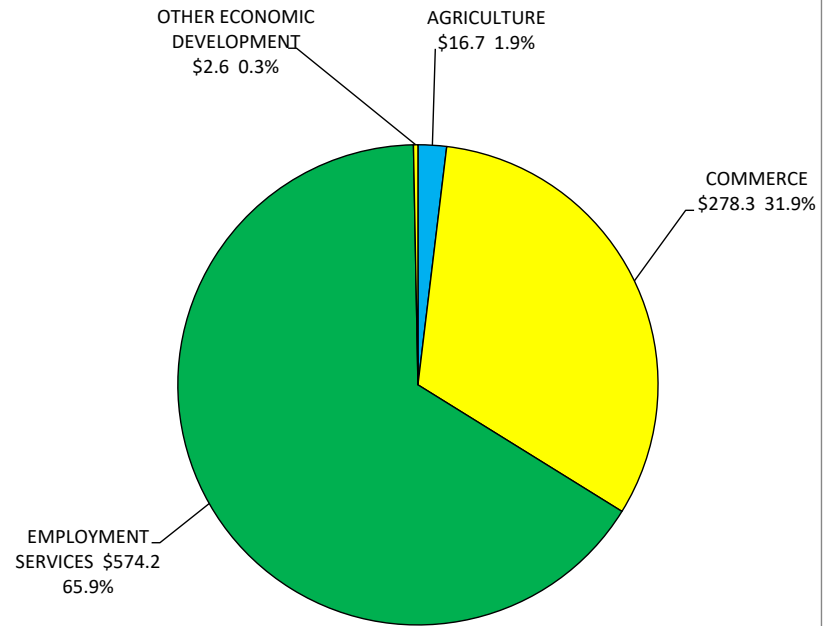
**ECONOMIC DEVELOPMENT
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2024-2025 BIENNIUM
 \$1,768.8 Million**

FY 2022-2023 \$897.0 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

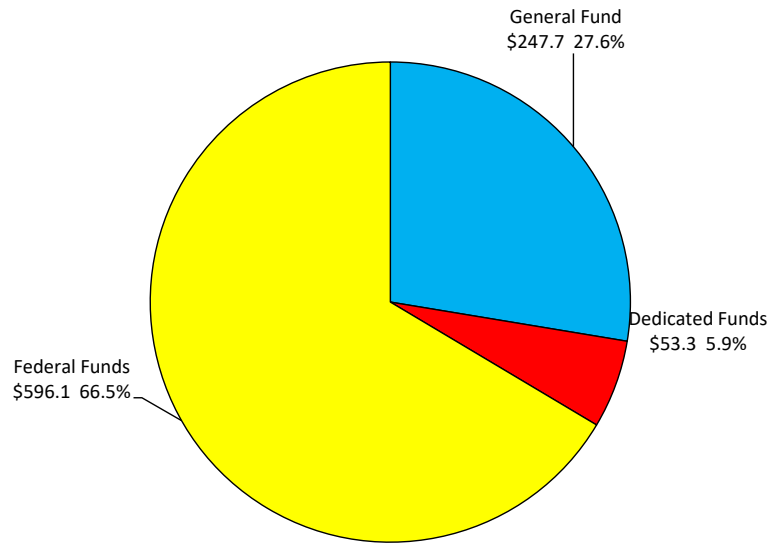
FY 2024-2025 \$871.8 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

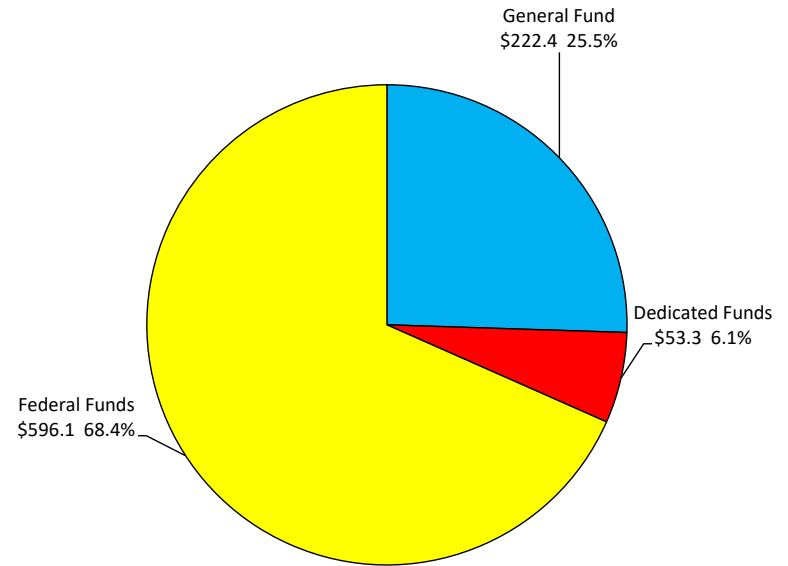
**ECONOMIC DEVELOPMENT
APPROPRIATIONS BY FUND TYPE
2024-2025 BIENNIUM
\$1,768.8 Million**

FY 2022-2023 \$897.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2024-2025 \$871.8 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT			
AGRICULTURE			
Department of Agriculture			
Office of the Commissioner of Agriculture			
10730-036	Department of Agriculture - Administration		
	General Fund	2,460,276	2,460,276
	TEO-1000-17049 Indiana Grown	206,230	206,230
	TEO-8093-61910-Fed. Dept. of Health And Human Services	28,000	28,000
	Total	2,694,506	2,694,506
14541-036	Distributions to Food Banks		
	General Fund	2,000,000	2,000,000
43913-036	Indiana Grown Initiative		
	Dedicated Funds	60,000	60,000
60082-036	ISDA DHHS Fund		
	Federal Funds	28,000	28,000
Office of the Commissioner of Agriculture Totals			
	General Fund	4,460,276	4,460,276
	Dedicated Funds	60,000	60,000
	Federal Funds	28,000	28,000
	Total	4,548,276	4,548,276
Conservation			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,629,324	1,629,324
	TEO-1000-10730-COMMISSIONER OF AGRICULTURE	41,280	41,280
	Total	1,670,604	1,670,604
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	6,000,000	6,000,000
	Ded-3980-42140-Cigarette Tax Fund	2,519,014	2,519,014
	Total	8,519,014	8,519,014
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	Federal Funds	26,806	26,806
	TEO-1000-10730-COMMISSIONER OF AGRICULTURE	12,180	12,180
	TFI-8084-62620-Department of Education	150,000	150,000
	Total	188,986	188,986
Conservation Totals			
	General Fund	6,000,000	6,000,000

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	4,148,338	4,148,338
	Federal Funds	26,806	26,806
	Total	10,175,144	10,175,144
Agricultural Economic Development			
45750-036	Livestock Industry Promotion		
	Dedicated Funds	172,298	172,298
60150-036	Indiana Organic Certification Cost-Sharing Program		
	Federal Funds	500,000	500,000
Agricultural Economic Development Totals			
	Dedicated Funds	172,298	172,298
	Federal Funds	500,000	500,000
	Total	672,298	672,298
Regulatory Affairs			
53810-036	Grain Buyers and Warehouse Licensing		
	Gen-1000-12336-Grain Buyers and Warehouse Licensing	600,000	600,000
	Dedicated Funds	675,768	675,768
	Total	1,275,768	1,275,768
Department of Agriculture Totals			
	General Fund	11,060,276	11,060,276
	Dedicated Funds	5,056,404	5,056,404
	Federal Funds	554,806	554,806
	Total	16,671,486	16,671,486
AGRICULTURE TOTALS			
	General Fund	11,060,276	11,060,276
	Dedicated Funds	5,056,404	5,056,404
	Federal Funds	554,806	554,806
	Total	16,671,486	16,671,486
COMMERCE			
Lieutenant Governor			
13066-038	Office of Community and Rural Affairs		
	General Fund	1,798,432	1,798,432
	TEO-1000-15149-Historic Preservation Grants	50,000	50,000
	TEO-8014-60230-Fed. Dept. of Housing & Urban Develop.	5,069	5,069
	Total	1,853,501	1,853,501
17049-038	Indiana Grown		
	General Fund	250,000	250,000

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
17056-038	Rural Economic Development Fund		
	General Fund	1,000,000	1,000,000
44770-038	Energy Conference Account		
	Dedicated Funds	5,000	5,000
60230-038	Community Development Block Grant		
	Federal Funds	31,446,969	31,446,969
Rural Development			
30456-038	Rural Economic Development Fund		
	Dedicated Funds	2,800,000	2,800,000
	TFI-1000-17056-Rural Economic Development Fund	1,000,000	1,000,000
	Total	3,800,000	3,800,000
Indiana Destination Development			
11740-037	Indiana Destination Development Corporation		
	General Fund	20,000,000	20,000,000
12342-037	Statewide Sports and Tourism Bid Fund		
	General Fund	5,000,000	5,000,000
12343-037	Veterans Career and Relocation Assistance		
	General Fund	2,000,000	2,000,000
12344-037	Indiana Sports Corporation		
	General Fund	750,000	750,000
12346-037	Future Farmers of America		
	General Fund	500,000	500,000
12347-037	Grissom Air Museum		
	General Fund	75,000	75,000
12348-037	Studebaker Museum		
	General Fund	50,000	50,000
17013-037	Lincoln Amphitheater Operations		
	General Fund	329,240	346,610
54810-037	Advertising Revenue		
	Dedicated Funds	725,820	725,820
Lieutenant Governor Totals			
	General Fund	31,752,672	31,770,042
	Dedicated Funds	3,530,820	3,530,820
	Federal Funds	31,446,969	31,446,969
	Total	66,730,461	66,747,831
Office of Energy Development			
10365-266	Office of Energy Development		
	General Fund	584,121	589,501
12366-266	Grid Resilience Match		

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	700,000	700,000
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	1,235,992	1,235,992
	TFI-1000-10365-Office of Energy Development	235,109	235,109
	Total	1,471,101	1,471,101
Office of Energy Development Totals			
	General Fund	1,284,121	1,289,501
	Federal Funds	1,235,992	1,235,992
	Total	2,520,113	2,525,493
Indiana Economic Development Corporation			
12090-260	IEDC Administrative and Financial Services		
	General Fund	9,528,904	9,528,904
	Ded-6000-45770-Skills Enhancement Fund	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	Total	9,759,535	9,759,535
12120-260	Indiana Office of Defense Development		
	General Fund	823,627	823,627
13063-260	Office of Small Business and Entrepreneurship		
	General Fund	2,300,000	2,300,000
13155-260	Career Connections and Talent		
	General Fund	674,432	674,432
13156-260	Manufacturing Readiness Grants		
	General Fund	20,000,000	20,000,000
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	1,288,000	1,288,000
17051-260	Business Promotion and Innovation		
	General Fund	17,000,000	17,000,000
17156-260	21st Century Research & Technology Fund		
	General Fund	32,750,000	32,750,000
18205-260	Industrial Development Grant Program		
	General Fund	4,850,000	4,850,000
18206-260	Economic Development Fund		
	General Fund	947,344	947,344
18217-260	Skills Enhancement Fund - General Fund		
	General Fund	11,500,000	11,500,000
43010-260	Indiana 21st Century Research and Technology Fund		
	TFI-1000-17156-21ST CENTURY RESEARCH & TECH FD	32,750,000	32,750,000
45770-260	Skills Enhancement Fund		
	TFI-1000-18217-TRAINING 2000 FUND	11,500,000	11,500,000
45810-260	Economic Development Grant and Loan Program		

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	TFI-1000-18206-Economic Dev Grant & Loan Prog	947,344	947,344
48340-260	Indiana Promotion Fund		
	Dedicated Funds	480,509	480,509
48342-260	Business Development Loan Program		
	Dedicated Funds	500,000	500,000
48344-260	Capital Access Program		
	TFI-6000-48342-Business Development Loan Program	500,000	500,000
52210-260	Industrial Development Grant Program		
	TFI-1000-18205-INDUSTRIAL DEVELOPMENT GRNT PR	4,850,000	4,850,000
61510-260	Small Business Development Centers		
	Federal Funds	3,582,131	3,582,131
	TFI-1000-13063-Office Small Bus & Entrepreneu	780,000	780,000
	Total	4,362,131	4,362,131
61525-260	IEDC DOD Fund		
	Federal Funds	716,879	716,879
	TFI-1000-13063-Office Small Bus & Entrepreneu	403,000	403,000
	Total	1,119,879	1,119,879
12339-260	Direct Flights		
	General Fund	5,000,000	5,000,000
Indiana Economic Development Corporation Totals			
	General Fund	105,374,307	105,374,307
	Dedicated Funds	2,499,140	2,499,140
	Federal Funds	4,299,010	4,299,010
	Total	112,172,457	112,172,457

Economic Development Organizations

Indiana Finance Authority

52850-261	Environmental Remediation Revolving Loan Program		
	Dedicated Funds	4,000,000	4,000,000
84210-261	State Water Infrastructure Revolving Loan Program		
	Federal Funds	50,000,000	50,000,000
84220-261	Transportation and Water Infrastructure Local Grants		
	Federal Funds	30,000,000	30,000,000

Housing and Community Development Authority

12371-263	Homelessness Prevention Grants		
	General Fund	5,000,000	0
12383-263	Low Barrier Homeless Shelter Grant Program		
	General Fund	20,000,000	0
14770-263	Indiana Individual Development Accounts		

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	609,945	609,945
17033-263	Housing First Program		
	General Fund	1,000,000	1,000,000
38325-263	Tobacco Products Tax - AHCD Fund		
	Dedicated Funds	10,488,084	10,488,084
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Housing and Community Development Authority Totals			
	General Fund	26,609,945	1,609,945
	Dedicated Funds	10,488,084	10,488,084
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	Total	37,098,029	12,098,029
Northwest Indiana Regional Development Authority			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	727,611	727,611
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Economic Development Organizations Totals			
	General Fund	26,609,945	1,609,945
	Dedicated Funds	15,215,695	15,215,695
	Federal Funds	80,000,000	80,000,000
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	Total	121,825,640	96,825,640
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COMMERCE TOTALS			
	General Fund	165,021,045	140,043,795
	Dedicated Funds	21,245,655	21,245,655
	Federal Funds	116,981,971	116,981,971
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	Total	303,248,671	278,271,421
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EMPLOYMENT SERVICES			
Indiana Department of Workforce Development			
Administration			
13158-510	Workforce Ready Grants		
	General Fund	6,000,000	6,000,000
13336-510	Next Level Jobs Employer Training Grant Program		
	General Fund	17,064,066	17,064,066
15950-510	DWD Administration		
	General Fund	2,141,748	2,892,753
62410-510	DWD DOL Fund		
	Federal Funds	177,478,101	177,478,101
70070-510	Unemployment Insurance Trust Fund		
	Federal Funds	250,000,000	250,000,000
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Administration Totals			

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	General Fund	25,205,814	25,956,819
	Federal Funds	427,478,101	427,478,101
	Total	452,683,915	453,434,920
DWD Employment Services			
52410-510	Special Employment Security		
	Dedicated Funds	26,848,719	26,848,719
70060-510	Trade Expansion Benefits		
	Federal Funds	2,600,000	2,600,000
DWD Employment Services Totals			
	Dedicated Funds	26,848,719	26,848,719
	Federal Funds	2,600,000	2,600,000
	Total	29,448,719	29,448,719
Vocational and Technical Education			
12555-510	Adult Education Distribution		
	General Fund	16,985,041	20,985,041
13091-510	Dropout Prevention		
	General Fund	8,000,000	8,000,000
13332-510	Office of Work-Based Learning and Apprenticeship		
	General Fund	255,000	255,000
13890-510	Proprietary Educational Institutions		
	General Fund	53,243	53,243
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	1,000,000	1,000,000
55610-510	Proprietary Educational Institutions		
	Dedicated Funds	49,000	49,000
	TFI-1000-13890-Proprietary Education Institutions	53,243	53,243
	Total	102,243	102,243
55720-510	Student Assurance Fund		
	Dedicated Funds	19,080	19,080
62420-510	Special Vocational Education - Adult Basic Education		
	Federal Funds	14,369,549	14,369,549
	TFI-1000-12555-Adult Education Distribution	16,985,041	20,985,041
	Total	31,354,590	35,354,590
Vocational and Technical Education Totals			
	General Fund	26,293,284	30,293,284
	Dedicated Funds	68,080	68,080
	Federal Funds	14,369,549	14,369,549
	Total	40,730,913	44,730,913

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Community Services			
10371-510	Serve Indiana Administration		
	General Fund	239,560	239,560
63121-510	DWD CNCS Fund		
	Federal Funds	3,686,305	3,686,305
	TFI-1000-10371-Serve Indiana Admin	239,560	239,560
	Total	3,925,865	3,925,865
Community Services Totals			
	General Fund	239,560	239,560
	Federal Funds	3,686,305	3,686,305
	Total	3,925,865	3,925,865
Indiana Department of Workforce Development Totals			
	General Fund	51,738,658	56,489,663
	Dedicated Funds	26,916,799	26,916,799
	Federal Funds	448,133,955	448,133,955
	Total	526,789,412	531,540,417
Workforce Cabinet			
12373-512	Intermediary Capacity Building Grants		
	General Fund	5,000,000	0
12415-512	Perkins State Match		
	General Fund	744,000	744,000
13154-512	Promoted Industry Certification Exams		
	General Fund	2,000,000	2,000,000
13335-512	Workforce Diploma Reimbursement Program		
	General Fund	1,500,000	1,500,000
13338-512	Workforce Cabinet		
	General Fund	8,000,000	8,000,000
68410-512	GWC DOEd Fund		
	Federal Funds	30,409,898	30,409,898
	TFI-1000-12415 Perkins State Match	494,000	494,000
	Total	30,903,898	30,903,898
Workforce Cabinet Totals			
	General Fund	17,244,000	12,244,000
	Federal Funds	30,409,898	30,409,898
	Total	47,653,898	42,653,898
EMPLOYMENT SERVICES TOTALS			
	General Fund	68,982,658	68,733,663

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Dedicated Funds	26,916,799	26,916,799
	Federal Funds	478,543,853	478,543,853
	Total	574,443,310	574,194,315

OTHER ECONOMIC DEVELOPMENT

Indiana State Fair Commission

13812-878	State Fair		
	General Fund	2,604,539	2,604,539
48130-878	Indiana State Fair Commission		
	Dedicated Funds	36,536	36,536
Indiana State Fair Commission Totals			
	General Fund	2,604,539	2,604,539
	Dedicated Funds	36,536	36,536
	Total	2,641,075	2,641,075

OTHER ECONOMIC DEVELOPMENT TOTALS

	General Fund	2,604,539	2,604,539
	Dedicated Funds	36,536	36,536
	Total	2,641,075	2,641,075

ECONOMIC DEVELOPMENT TOTALS

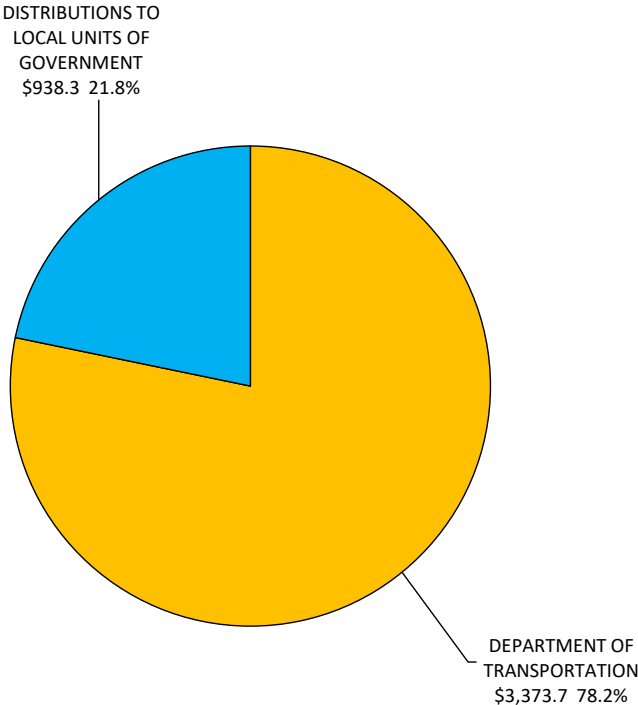
	General Fund	247,668,518	222,442,273
	Dedicated Funds	53,255,394	53,255,394
	Federal Funds	596,080,630	596,080,630
	Total	897,004,542	871,778,297

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V — TRANSPORTATION

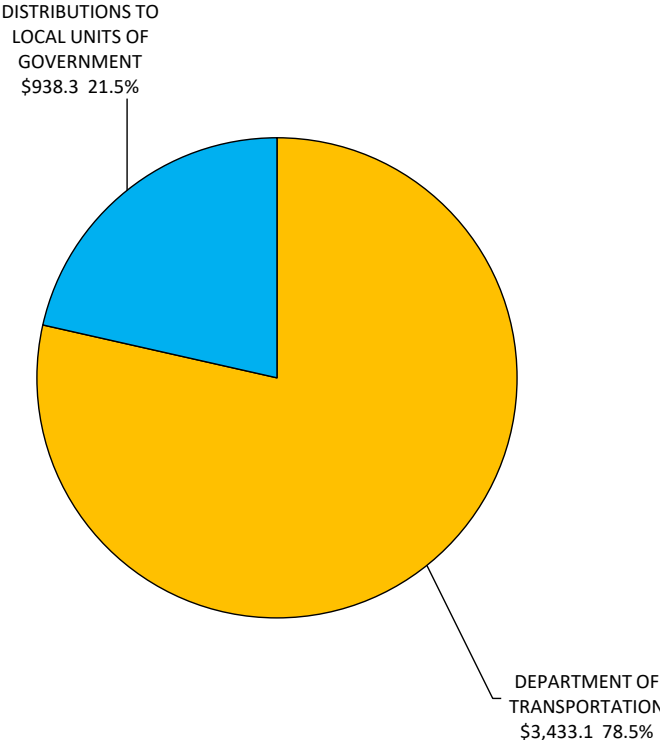
**TRANSPORTATION
APPROPRIATIONS BY SUB-DIVISION SHARE
2024-2025 BIENNIUM
\$8,683.5 Million**

FY 2022-2023 \$4,312.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

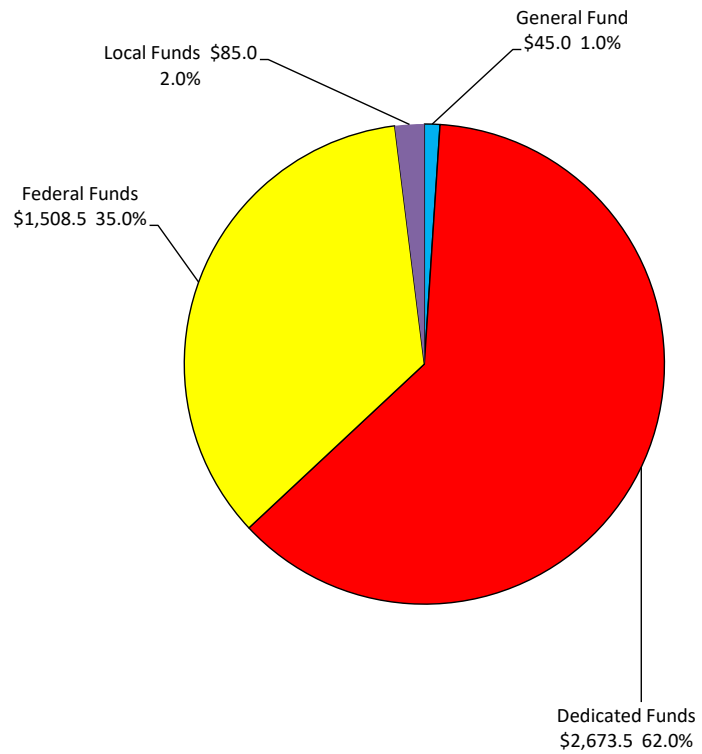
FY 2024-2025 \$4,371.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

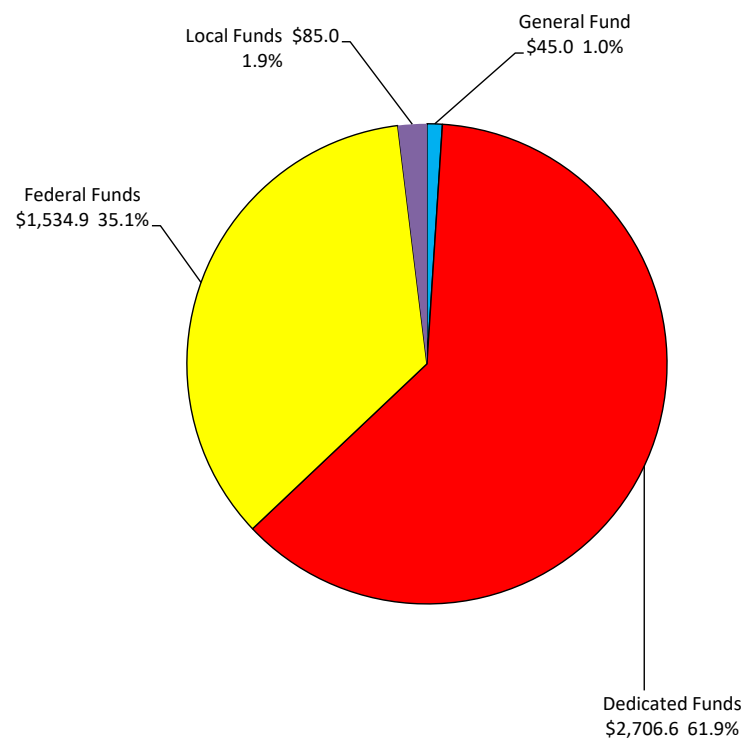
**TRANSPORTATION
APPROPRIATIONS BY FUND TYPE
2024-2025 BIENNIUM
\$8,683.5 Million**

FY 2022-2023 \$4,312.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2024-2025 \$4,371.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Intermodal Operations			
15035-800	Public Mass Transportation		
	General Fund	45,000,000	45,000,000
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	1,000,000	1,000,000
42510-800	High Speed Rail		
	Dedicated Funds	20,000	20,000
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	3,174,500	3,304,500
49310-800	Electric Rail Service Fund		
	Dedicated Funds	200,000	200,000
52010-800	Public Utility Tax		
	Dedicated Funds	27,492,480	28,163,305
57750-800	Airport Development		
	Dedicated Funds	3,600,000	3,600,000
63210-800	INDOT Federal Transit		
	Federal Funds	35,256,376	35,256,376
63220-800	INDOT Federal Air		
	Federal Funds	202,218	202,218
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Intermodal Operations Totals			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	35,486,980	36,287,805
	Federal Funds	35,458,594	35,458,594
<hr/>			
	Total	115,945,574	116,746,399
Highway Operations			
Administration			
30519-800	Highway Operating		
	Dedicated Funds	429,726,386	435,051,877
Program Support			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	34,854,424	35,936,185
Program-State			
30510-800	Institutional Road Construction		
	Dedicated Funds	7,500,000	7,500,000

Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
30518-800	Ohio River Bridge		
	Dedicated Funds	500,000	500,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	137,111,669	143,967,253
30529-800	Work Zone Safety Fund		
	Dedicated Funds	641,362	641,362
30530-800	Joint Major Moves Construction		
	Ded-4260-30610-Major Moves Construction Fund	500,000	500,000
30550-800	Formal Contracts		
	Dedicated Funds	894,557,441	933,426,729
30551-800	Right-of-Way		
	Dedicated Funds	50,000,000	50,000,000
30553-800	Consulting Services		
	Dedicated Funds	100,000,000	100,000,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	3,780,000	3,780,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	70,000,000	70,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Dedicated Funds	29,541,652	29,627,309
76210-800	Toll Road Counties State Highway Program		
	Dedicated Funds	26,000,000	6,000,000
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Program-State Totals			
	Dedicated Funds	1,320,132,124	1,345,942,653
Program-Federal			
63200-800	INDOT Federal Highway Projects		
	Federal Funds	1,472,994,484	1,499,442,852
	TFI-4000-30518-State Highway Fund	500,000	500,000
	TFI-4000-30550-State Highway Fund	894,557,442	933,426,729
	TFI-4000-30551-State Highway Fund	50,000,000	50,000,000
	TFI-4000-30553-State Highway Fund	100,000,000	100,000,000
	TFI-4000-30554-State Highway Fund	3,780,000	3,780,000
	TFI-4000-30588-State Highway Fund	85,000,000	85,000,000
	Total	2,606,831,926	2,672,149,581
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Program-Federal Totals			
	Federal Funds	1,472,994,484	1,499,442,852
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Highway Operations Totals			
	Dedicated Funds	1,784,712,934	1,816,930,715
	Federal Funds	1,472,994,484	1,499,442,852

Transportation

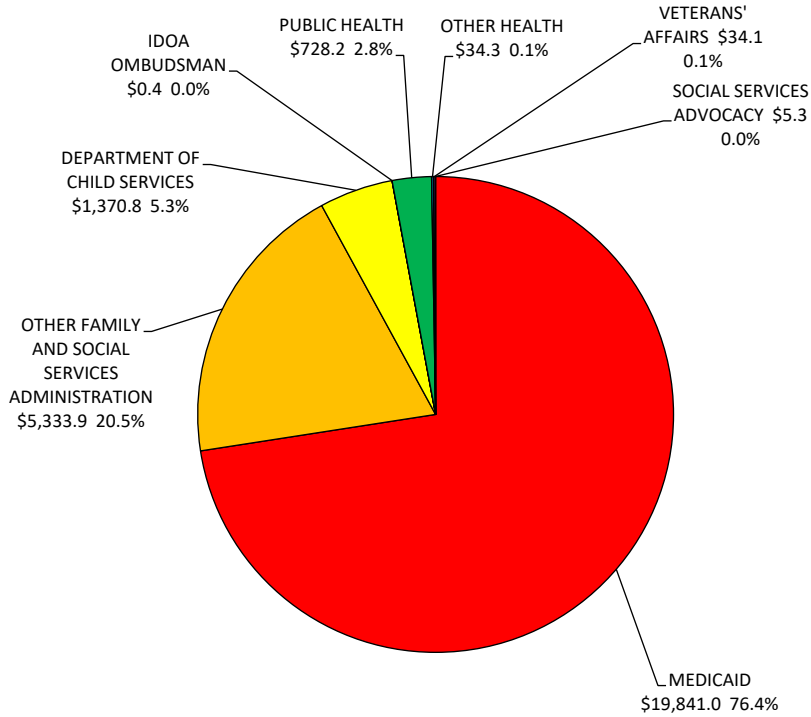
Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
Total		3,257,707,418	3,316,373,567
DEPARTMENT OF TRANSPORTATION TOTALS			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	1,820,199,914	1,853,218,520
	Federal Funds	1,508,453,078	1,534,901,446
Total		3,373,652,992	3,433,119,966
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	500,000,000	500,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	1,600,000	1,600,000
30163-800	Local Technical Assistance Program		
	Dedicated Funds	250,000	250,000
30588-800	County Match for Federal Highway		
	Local Funds	85,000,000	85,000,000
44228-800	Local Road and Bridge Matching Grant Fund		
	Dedicated Funds	200,000,000	200,000,000
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	135,000,000	135,000,000
50540-050	Local Road-Motor Vehicles		
	Dedicated Funds	15,000,000	15,000,000
30545-800	State - HERPICC		
	Dedicated Funds	1,487,898	1,487,898
DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS			
	Dedicated Funds	853,337,898	853,337,898
	Local Funds	85,000,000	85,000,000
Total		938,337,898	938,337,898
TRANSPORTATION TOTALS			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	2,673,537,812	2,706,556,418
	Federal Funds	1,508,453,078	1,534,901,446
	Local Funds	85,000,000	85,000,000
Total		4,311,990,890	4,371,457,864

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VI — HEALTH AND HUMAN SERVICES

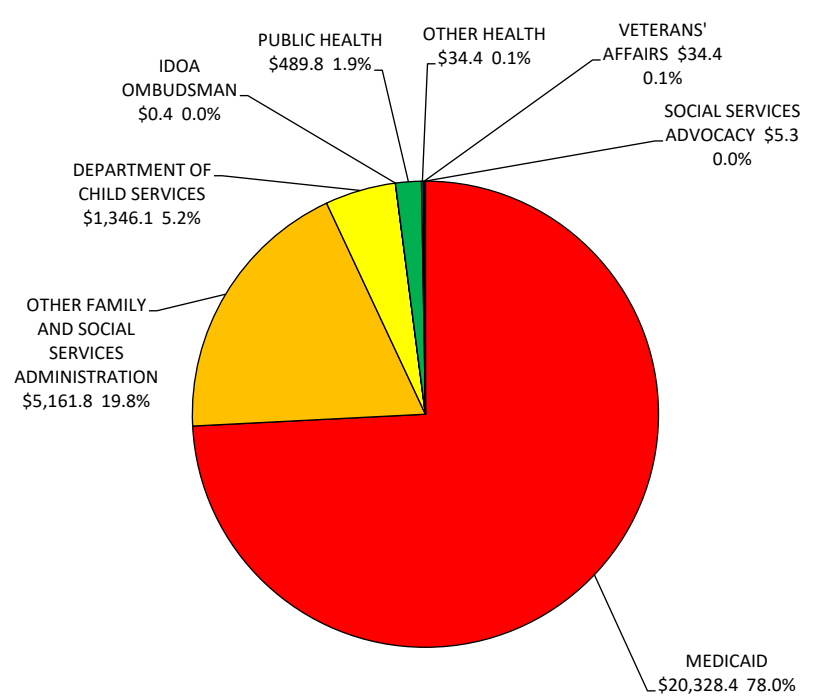
**HEALTH AND HUMAN SERVICES
APPROPRIATIONS BY SUB-DIVISION SHARE
2024-2025 BIENNIUM
\$52,031.0 Million**

FY 2022-2023 \$25,976.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

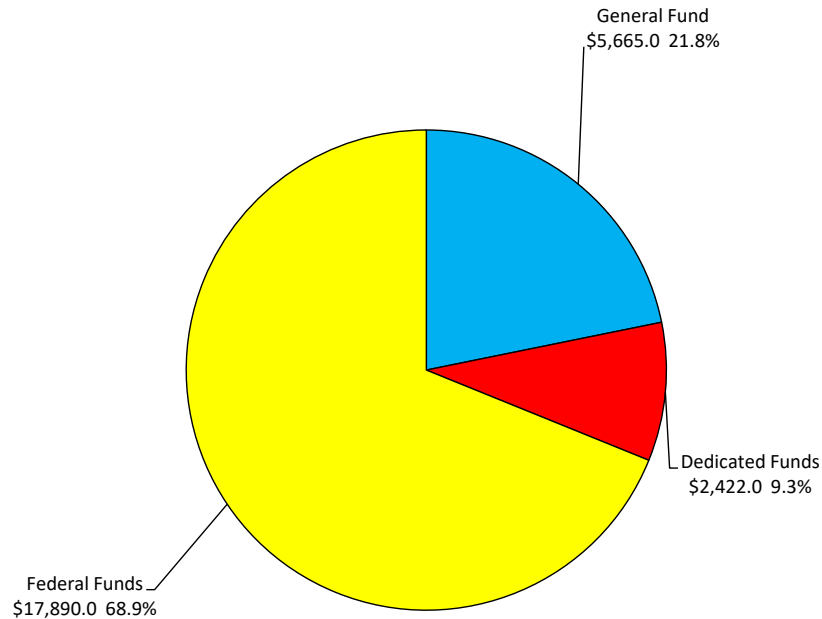
FY 2024-2025 \$26,054.1 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

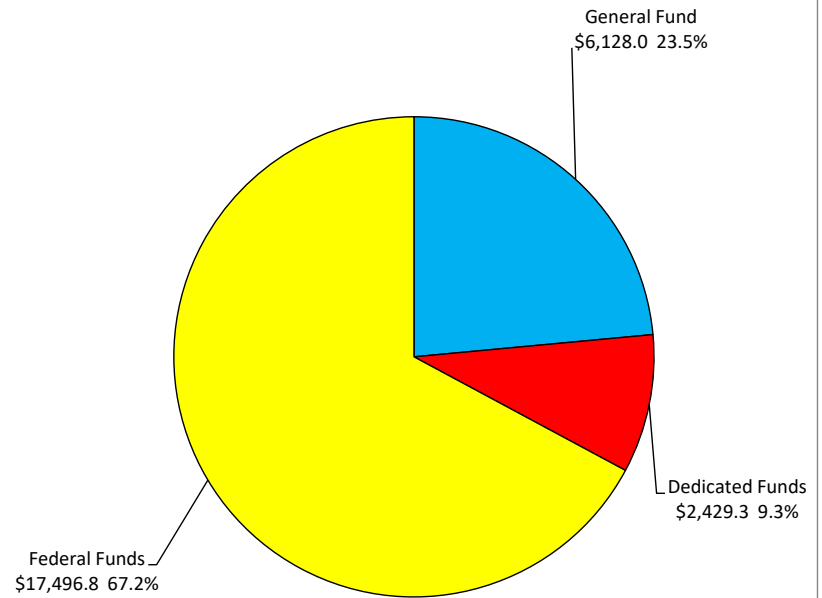
**HEALTH AND HUMAN SERVICES
APPROPRIATIONS BY FUND TYPE
2024-2025 BIENNIUM
\$52,031.0 Million**

FY 2022-2023 \$25,976.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2024-2025 \$26,054.1 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
12002-405	211 Services		
	General Fund	3,055,344	3,055,344
13260-405	Family and Social Services Administration - Central Office		
	General Fund	16,881,895	16,881,895
15102-405	Social Services Data Warehouse		
	General Fund	38,273	38,273
62130-405	FSSA - DHHS Fund		
	Federal Funds	1,612,758	1,612,758
62170-405	FSSA - SSA Fund		
	Federal Funds	47,537,311	47,537,311
62101-405	FSSA DOJ Fund		
	Federal Funds	13,585	13,585
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Family and Social Services Administration Totals			
	General Fund	19,975,512	19,975,512
	Federal Funds	49,163,654	49,163,654
<hr/>			
	Total	69,139,166	69,139,166
Office of Medicaid Policy and Planning			
13136-503	Childrens Health Insurance Program		
	General Fund	67,603,000	64,603,000
13220-503	OMPP State Programs		
	General Fund	27,618,940	27,618,940
13366-503	Medicaid Administration		
	General Fund	48,924,787	49,571,248
15050-503	Medicaid Assistance		
	General Fund	3,721,500,000	4,196,600,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
30010-503	Medicaid - Current Obligations		
	Federal Funds	7,959,208,920	7,963,526,125
	TFI-1000-14930-Tuition Support	6,108,601	6,108,601
	TFI-1000-15050-Medicaid	2,779,251,821	3,520,315,049
	TFI-1000-15160-Serious Mentally Ill St Approp	71,331,955	71,331,955
	TFI-1000-15770-In-Home Services (Choice)	18,000,000	18,000,000
	TFI-1000-16550-Seriously Emotionally Disturbed	14,571,352	14,571,352
	TFI-1000-16570-Substance Abuse Treatment	4,855,820	4,855,820

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	TFI-1000-17024-Child Psychiatric Service Fund	8,100,000	8,100,000
	TFI-3530-55110-Public Welfare - Medicaid Assistance Fund	592,066,468	592,066,468
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	776,200,000	776,200,000
	TFI-6330-30448-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
	Total	12,236,894,937	12,982,275,370
30020-503	Healthy Indiana Plan		
	Federal Funds	5,269,891,080	5,273,273,875
	TFI-3530-57600-Public Welfare - Medicaid Assistance Fund	1,242,009,583	714,762,146
	TFI-5310-53520-Healthy Indiana Plan	116,916,342	116,916,342
	Total	6,628,817,005	6,104,952,363
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	443,315	443,315
53520-503	Healthy Indiana Plan Trust Fund		
	Dedicated Funds	78,337,180	76,054,160
55110-503	Medicaid Revenue		
	Dedicated Funds	733,500,000	745,600,000
55111-503	Hospital Assessment Fee (HAF)		
	Dedicated Funds	884,400,000	921,500,000
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	504,900,000	465,100,000
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	201,785	0
62130-503	FSSA OMPP - DHHS Fund		
	Federal Funds	506,470,757	506,470,757
	TFI-1000-11210-DD Client Services State Approp	4,945,448	4,945,448
	TFI-1000-15104-Quality Improvement Services	1,063,857	1,063,857
	TFI-1000-11720-Div of Fam & Childrn Local Off	26,336,835	26,336,835
	TFI-1000-12700-Central Office Administration	18,200	18,200
	TFI-1000-13100-PREVENTION SVS-CHILDREN ST APPR	3,000,000	3,000,000
	TFI-1000-13120-DFC State Administration	621,532	621,532
	TFI-1000-14650-DDRS Administration	61,755	61,755
	TFI-1000-15103-EBT	112	112
	TFI-1000-15160-Serious Mentally Ill St Approp	2,806,710	2,806,710
	TFI-1000-15240-MH Admin State Appropriation	356,354	356,354
	TFI-1000-15770-In-Home Services (Choice)	3,791,506	3,791,506
	TFI-1000-13366-Medicaid Administration	47,884,165	48,530,626
	TFI-1000-13136 CHIP Assistance	58,373,000	58,373,000
	TFI-3560-54110-Welfare - Work Incentive Fund	4,119,080	4,119,080
	TFI-6330-30477-Adult Protective Services	969,934	969,934
	Total	660,819,245	661,465,706

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
Office of Medicaid Policy and Planning Totals			
	General Fund	3,903,646,727	4,376,393,188
	Dedicated Funds	2,201,580,495	2,208,697,475
	Federal Funds	13,735,772,542	13,743,270,757
	Total	19,840,999,764	20,328,361,420

Mental Health and Addictions

Division of Mental Health

12321-410	Community Mental Health		
	General Fund	50,000,000	50,000,000
15155-410	Mental Health and Addiction Forensic Treatment Services Grant		
	General Fund	25,000,000	25,000,000
15160-410	Seriously Mentally Ill		
	General Fund	90,811,518	90,811,518
15240-410	Mental Health Administration		
	General Fund	3,800,593	3,800,593
16540-410	Quality Assurance/Research		
	General Fund	304,711	304,711
16550-410	Seriously Emotionally Disturbed		
	General Fund	14,571,352	14,571,352
17024-410	Child Psychiatric Services		
	General Fund	14,537,030	14,537,030
30448-410	Community Mental Health Centers		
	Dedicated Funds	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Dedicated Funds	754,226	754,226
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	427,010	427,010
62101-410	FSSA DMHA - DOJ Fund		
	Federal Funds	2,700,000	2,700,000
62130-410	FSSA DMHA - DHHS Fund		
	Federal Funds	76,433,372	76,433,372
Division of Mental Health Totals			
	General Fund	199,025,204	199,025,204
	Dedicated Funds	8,381,236	8,381,236
	Federal Funds	79,133,372	79,133,372
	Total	286,539,812	286,539,812

Addiction Services

16570-410 Substance Abuse Treatment

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Ded-5710-57877-Substance Abuse Treatment	9,100,000	9,100,000
38620-410	Prevention		
	Dedicated Funds	1,672,675	1,672,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,063,652	3,063,652
30472-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
57895-410	FSSA Opioid Settlement Dist		
	Dedicated Funds	8,332,581	8,089,777
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Addiction Services Totals			
	Dedicated Funds	22,418,908	22,176,104
State Facilities			
Evansville Psychiatric Children's Center			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	2,039,447	2,039,447
	Ded-3890-41645-Mental Health Fund	2,209,422	2,209,422
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	Total	4,248,869	4,248,869
<hr/>			
Evansville Psychiatric Children's Center Totals			
	General Fund	2,039,447	2,039,447
	Dedicated Funds	2,209,422	2,209,422
<hr/>			
	Total	4,248,869	4,248,869
Evansville State Hospital			
12910-425	Evansville State Hospital		
	General Fund	27,038,955	27,038,955
	Ded-3890-41645-Mental Health Fund	4,340,134	4,340,134
<hr/>			
	Total	31,379,089	31,379,089
Larue Carter Memorial Hospital			
<hr/>			
Logansport State Hospital			
12940-435	Logansport State Hospital		
	General Fund	34,432,668	34,432,668
	Ded-3890-41645-Mental Health Fund	1,410,464	1,410,464
<hr/>			
	Total	35,843,132	35,843,132
Madison State Hospital			
12920-430	Madison State Hospital		
	General Fund	27,830,228	27,830,228

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Ded-3890-41645-Mental Health Fund	2,796,667	2,796,667
	Total	30,626,895	30,626,895
Richmond State Hospital			
12960-440	Richmond State Hospital		
	General Fund	37,533,559	37,533,559
	Ded-3890-41670-Mental Health Fund	2,062,201	2,062,201
	Total	39,595,760	39,595,760
State Facilities, Other			
16580-410	Patient Payroll		
	General Fund	148,533	148,533
Neuro Diagnostic Institute			
17005-451	Neuro Diagnostic Institute		
	General Fund	30,105,859	30,105,859
	Ded-3890-41645-Mental Health Fund	7,500,000	7,500,000
	Total	37,605,859	37,605,859
Neuro Diagnostic Institute Totals			
	General Fund	30,105,859	30,105,859
	Dedicated Funds	7,500,000	7,500,000
	Total	37,605,859	37,605,859
State Facilities Totals			
	General Fund	159,129,249	159,129,249
	Dedicated Funds	20,318,888	20,318,888
	Total	179,448,137	179,448,137
Mental Health and Addictions Totals			
	General Fund	358,154,453	358,154,453
	Dedicated Funds	51,119,032	50,876,228
	Federal Funds	79,133,372	79,133,372
	Total	488,406,857	488,164,053
Division of Family Resources			
11720-500	DFR - County Administration		
	General Fund	113,798,164	114,858,982
13120-500	Division of Family Resources Administration		
	General Fund	2,102,400	2,102,400
13150-500	Indiana Eligibility System		
	General Fund	11,149,723	11,149,723
14960-500	Temporary Assistance to Needy Families - State Appropriation		
	General Fund	17,886,301	17,886,301

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
15103-500	EBT Administration		
	General Fund	122,299	122,299
15750-500	SNAP/IMPACT Administration		
	General Fund	9,555,726	9,555,726
30478-500	Burial Expenses		
	Dedicated Funds	5,861,121	5,861,121
62100-500	FSSA DFR - DOAg Fund		
	Federal Funds	2,135,027,741	2,135,027,741
	TFI-1000-11720-Div of Fam & Childrn Local Off	89,781,002	90,648,683
	TFI-1000-13120-DFC State Administration	1,277,215	1,277,215
	TFI-1000-13150-Info Systems-Tech State Approp	5,732,373	5,732,373
	TFI-1000-15103-EBT	113,918	113,918
	TFI-1000-15750-IMPACT	7,355,726	7,355,726
	Total	2,239,287,975	2,240,155,656
62130-500	FSSA DFR - DHHS Fund		
	Federal Funds	234,139,831	234,139,831
	TFI-1000-11720-Div of Fam & Childrn Local Off	3,185,118	3,350,380
	TFI-1000-13150-Info Systems-Tech State Approp	206,576	206,576
	TFI-1000-14960-TANF STATE APPROPRIATION	32,215,283	32,215,283
	Total	269,746,808	269,912,070
Division of Family Resources Totals			
	General Fund	154,614,613	155,675,431
	Dedicated Funds	5,861,121	5,861,121
	Federal Funds	2,369,167,572	2,369,167,572
	Total	2,529,643,306	2,530,704,124
Division of Aging			
12700-498	Division of Aging Administration		
	General Fund	774,574	774,574
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13080-498	Division of Aging Services		
	General Fund	1,267,723	1,267,723
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	6,496,669	6,496,669
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
30477-498	Adult Protective Services		

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	5,459,948	5,459,948
62130-498	FSSA DAA - DHHS Fund		
	Federal Funds	51,364,853	51,364,853
	TFI-1000-12700-Central Office Administration	182,000	182,000
	TFI-1000-13080-AGING & DISABILITY SVS ST APPRO	695,434	695,434
	TFI-1000-15770-In-Home Services (Choice)	3,856,330	3,856,330
	Total	56,098,617	56,098,617
12325-498	Dementia Care Specialist Program		
	General Fund	1,500,000	1,500,000
12326-498	Amyotrophic Lateral Sclerosis Hospice Care		
	General Fund	1,000,000	1,000,000
Division of Aging Totals			
	General Fund	61,783,620	61,783,620
	Dedicated Funds	5,459,948	5,459,948
	Federal Funds	51,364,853	51,364,853
	Total	118,608,421	118,608,421
Division of Disability and Rehabilitation Services			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	6,736,877	6,736,877
12840-497	BDDS - Day Services		
	General Fund	3,418,884	3,418,884
13100-497	First Steps		
	General Fund	25,546,118	25,546,118
14650-497	Division of Disability and Rehabilitative Services Administration		
	General Fund	535,823	535,823
14950-497	Vocational Rehabilitation - State Appropriation		
	General Fund	17,077,538	17,077,538
15780-497	Independent Living		
	General Fund	2,000,000	2,000,000
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	271,262	271,262
16290-497	Blind Vending - State Appropriation		
	General Fund	73,552	73,552
46860-497	State Blind Vending Retirement Trust/Plan		
	Dedicated Funds	64,295	64,295
62110-497	FSSA DARS - DOEd Fund		
	Federal Funds	49,531,157	49,531,157
	TFI-1000-14950-VR STATE APPROPRIATION	29,825,958	29,825,958
	TFI-1000-16290-BLIND VENDING STATE APPROP	128,590	128,590
	TFI-6000-46860-BRS - BLIND ENTERPRISE PROGRAM	64,295	64,295

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Total	79,550,000	79,550,000
62130-497	FSSA DDRS - DHHS Fund		
	Federal Funds	5,103,417	5,103,417
	TFI-1000-15780-INDEPENDENT LIVING STATE APPROP	40,839	40,839
	Total	5,144,256	5,144,256
12327-497	Turnstone		
	General Fund	2,000,000	0
Division of Disability and Rehabilitation Services Totals			
	General Fund	57,660,054	55,660,054
	Dedicated Funds	64,295	64,295
	Federal Funds	54,634,574	54,634,574
	Total	112,358,923	110,358,923
Office of Early Childhood and Out-of-School Learning			
14600-501	Early Childhood Learning		
	General Fund	34,695,097	40,073,967
15980-501	Pre-K Education Pilot		
	General Fund	0	5,378,870
	Gen-1000-15985-Pre-K Education Pilot	22,058,017	22,058,017
31820-501	School Age Child Care Project Fund		
	Gen-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		
	Dedicated Funds	35,000	35,000
62130-501	FSSA OECOSL - DHHS Fund		
	Federal Funds	351,395,463	351,395,463
	TFI-1000-14600-ECL Appropriation	28,877,950	28,877,950
	TFI-1000-15985-Pre-K Education Pilot	5,464,583	5,464,583
	TFI-8093-62130-Department of Health and Human Services	61,835,002	61,835,002
	TFI-8093-62300-Department of Health and Human Services	9,178,595	9,178,595
	Total	456,751,593	456,751,593
85010-501	Child Care Development SDF		
	Federal Funds	235,625,955	78,541,985
Office of Early Childhood and Out-of-School Learning Totals			
	General Fund	57,565,527	68,323,267
	Dedicated Funds	35,000	35,000
	Federal Funds	587,021,418	429,937,448
	Total	644,621,945	498,295,715

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Family and Social Services Administration Totals			
	General Fund	4,613,400,506	5,095,965,525
	Dedicated Funds	2,264,119,891	2,270,994,067
	Federal Funds	16,926,257,985	16,776,672,230
	Total	23,803,778,382	24,143,631,822
Department of Child Services			
11860-502	Healthy Families Indiana		
	General Fund	3,093,145	5,093,145
12736-502	Child Services Administration		
	General Fund	50,000	50,000
	General Fund	298,938,569	301,402,728
12771-502	Child Welfare Program		
	General Fund	91,423,093	91,423,093
15350-502	Youth Service Bureau		
	General Fund	1,008,947	1,008,947
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,862,735	26,862,735
17022-502	Family and Children Fund		
	General Fund	512,973,384	513,873,384
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
37230-502	Department of Child Services - Local Office Administration		
	Dedicated Funds	5,000	5,000
40430-502	Kids First Trust		
	Dedicated Funds	467,500	467,500
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	393,410,115	393,410,115
	TFI-1000-12771-Child Welfare Program	46,554,199	46,554,199
	TFI-1000-12772-Title IV-E Adoption Services	31,489,886	31,489,886
	TFI-1000-12773-Title IV-D Child Support	13,379,008	13,379,008
	Total	484,833,208	484,833,208
12389-502	Insuring Foster Youth Trust Program		
	General Fund	1,000,000	1,000,000
12328-502	Child Welfare Provider Stabilization Grants		
	General Fund	30,000,000	0
Department of Child Services Totals			
	General Fund	976,878,288	952,242,447

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	472,500	472,500
	Federal Funds	393,410,115	393,410,115
	Total	1,370,760,903	1,346,125,062

Department of Administration

14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	404,715	404,715

FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS

	General Fund	5,590,683,509	6,048,612,687
	Dedicated Funds	2,264,592,391	2,271,466,567
	Federal Funds	17,319,668,100	17,170,082,345
	Total	25,174,944,000	25,490,161,599

PUBLIC HEALTH

State Department of Health

Administration

12312-400	Trauma System Quality Improvement		
	General Fund	3,292,642	5,793,257
12331-400	Residential Water Supply Testing (IC 16-41-44)		
	General Fund	25,000	25,000
30417-400	Department of Health		
	Dedicated Funds	30,196,833	30,403,383
43984-400	Non-Profit Grants Fund		
	Dedicated Funds	150,000	150,000
57878-400	Opioid Overdose Intervention		
	Dedicated Funds	250,000	250,000
83193-400	ISDH DHHS COVID-19		
	Federal Funds	247,577,472	20,631,456
87193-400	ISDH DHHS ARP		
	Federal Funds	18,155,574	1,512,965

Administration Totals

	General Fund	3,317,642	5,818,257
	Dedicated Funds	30,596,833	30,803,383
	Federal Funds	265,733,046	22,144,421
	Total	299,647,521	58,766,061

Chronic Disease

30466-400	State Chronic Diseases		
	Dedicated Funds	869,482	870,329

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
30419-400	Cancer Prevention		
	Dedicated Funds	1,078,595	1,079,442
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	Chronic Disease Totals		
	Dedicated Funds	1,948,077	1,949,771
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Community and Family Health Services			
12317-400	Visually Impaired Preschool Services		
	General Fund	600,000	600,000
30425-400	Nurse Family Partnership		
	Dedicated Funds	15,000,000	15,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	11,020,091	11,020,938
46304-400	Medicaid Reimbursement for Lab		
	Dedicated Funds	146,183	146,183
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	Community and Family Health Services Totals		
	General Fund	600,000	600,000
	Dedicated Funds	26,166,274	26,167,121
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	Total	26,766,274	26,767,121
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Health Education			
13131-400	Real Alternatives, Inc.		
	General Fund	3,000,000	4,000,000
30463-400	Area Health Education Centers		
	Dedicated Funds	2,630,676	2,630,676
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	Health Education Totals		
	General Fund	3,000,000	4,000,000
	Dedicated Funds	2,630,676	2,630,676
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	Total	5,630,676	6,630,676
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Consumer Protection			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,478	30,478
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	Consumer Protection Totals		
	Dedicated Funds	30,478	30,478
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HIV/AIDS and Other Sexually Transmitted Disease Services			
13138-400	HIV/AIDS Services		
	General Fund	2,955,410	2,957,104
	Ded-3230-38670-Substance Abuse Treatment HIV/AIDS	900,000	900,000
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	Total	3,855,410	3,857,104
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Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	2,955,410	2,957,104
	Dedicated Funds	900,000	900,000
	Total	3,855,410	3,857,104
Immunization Programs			
53510-400	Immunizations and Health Initiatives		
	Dedicated Funds	10,665,435	10,665,435
	Immunization Programs Totals		
	Dedicated Funds	10,665,435	10,665,435
Environmental Protection Programs			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Testing and Fees		
	Dedicated Funds	61,262	62,109
61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund		
	Federal Funds	368,577	368,577
	TFI-1000-15144-Infectious Disease	102,597	102,597
	Total	471,174	471,174
12304-400	Lead Screening & Surveillance		
	General Fund	0	2,200,000
	Environmental Protection Programs Totals		
	General Fund	0	2,200,000
	Dedicated Funds	71,932	72,779
	Federal Funds	368,577	368,577
	Total	440,509	2,641,356
Maternal and Child Health Services			
12322-400	Bone Marrow Donor Recruitment Program		
	General Fund	100,000	100,000
12329-400	Telecare Women's Clinic Pilot Program		
	General Fund	1,000,000	0
13137-400	Maternal & Child Health Initiatives		
	General Fund	8,239,639	8,239,639
30455-400	Sickle Cell		
	Dedicated Funds	1,000,000	1,000,000
30461-400	Children with Special Health Care Needs		
	Dedicated Funds	15,031,160	15,033,700
31910-400	Newborn Screening Program		
	Dedicated Funds	2,797,711	2,802,821

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
Maternal and Child Health Services Totals			
	General Fund	9,339,639	8,339,639
	Dedicated Funds	18,828,871	18,836,521
	Total	28,168,510	27,176,160
Office of Minority Health Programs			
30434-400	Minority Epidemiology		
	Dedicated Funds	750,000	750,000
30459-400	Minority Health Initiative		
	Dedicated Funds	3,000,000	3,000,000
46100-400	Black and Minority Health Fair		
	Dedicated Funds	133,583	133,583
Office of Minority Health Programs Totals			
	Dedicated Funds	3,883,583	3,883,583
Office of Primary Care Services			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
Office of Women's Health			
30439-400	Office of Women's Health		
	Dedicated Funds	96,970	96,970
Office of Women's Health Totals			
	Dedicated Funds	96,970	96,970
Deaf and Hard of Hearing Services			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,962,147	2,977,538
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	TFI-6330-30445-Tobacco Master Settlement Agreement Fund	375,000	375,000
Deaf and Hard of Hearing Services Totals			
	General Fund	2,962,147	2,977,538
	Dedicated Funds	500,000	500,000
	Total	3,462,147	3,477,538

Local Health

Bioterrorism Preparedness and Response

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	262,074	262,074
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Bioterrorism Preparedness and Response Totals			
	Federal Funds	262,074	262,074
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Substance Abuse			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
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Substance Abuse Totals			
	Dedicated Funds	119,965	119,965
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Tuberculosis Services			
30469-400	Tuberculosis Treatment		
	Dedicated Funds	100,000	100,000
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Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
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Vital Records			
31110-400	Adoption History		
	Dedicated Funds	195,163	195,163
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	131,900	131,900
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Vital Records Totals			
	Dedicated Funds	400,580	400,580
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Weights and Measures Inspection			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	245,196	246,043
47930-400	Weights and Measures Fund		
	Dedicated Funds	7,106	7,106
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Weights and Measures Inspection Totals			
	Dedicated Funds	252,302	253,149
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Women, Infants, and Children Program			
13139-400	Nutrition Assistance		
	General Fund	280,806	280,806
61900-400	ISDH - DOAG Fund		
	Federal Funds	152,857,143	152,857,143
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Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Women, Infants, and Children Program Totals			
	General Fund	280,806	280,806
	Federal Funds	152,857,143	152,857,143
	Total	153,137,949	153,137,949
Long-Term Care Services			
17610-400	Medicare-Medicaid Certification		
	General Fund	6,928,316	7,123,395
59820-400	DHHS Civil Money Penalties		
	Dedicated Funds	2,625,083	2,625,852
Long-Term Care Services Totals			
	General Fund	6,928,316	7,123,395
	Dedicated Funds	2,625,083	2,625,852
	Total	9,553,399	9,749,247
Tobacco Use Prevention and Cessation			
30418-400	Tobacco Use Prevention and Cessation Program		
	Ded-5780-57830-Agency Settlement Fund	1,500,000	1,500,000
	Dedicated Funds	7,607,919	7,612,152
Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	9,107,919	9,112,152
Other Health Programs			
15144-400	Infectious Disease		
	General Fund	5,480,694	5,485,774
30453-400	Donated Dental Services		
	Dedicated Funds	200,000	200,000
30479-400	My Healthy Baby		
	Dedicated Funds	3,300,000	3,300,000
45980-400	Board of Health Conferences		
	Dedicated Funds	43,401	43,401
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,700,000	1,700,000
61910-400	ISDH DHHS Fund		
	Federal Funds	145,374,639	145,374,639
	TFI-8020-60110-U.S. Department of Transportation	700,929	700,929
	Total	146,075,568	146,075,568
61920-400	ISDH DOT Fund		
	Federal Funds	139,021	139,021
Other Health Programs Totals			

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	General Fund	5,480,694	5,485,774
	Dedicated Funds	5,243,401	5,243,401
	Federal Funds	145,513,660	145,513,660
	Total	156,237,755	156,242,835
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State Department of Health Totals			
	General Fund	34,864,654	39,782,513
	Dedicated Funds	128,621,379	128,844,816
	Federal Funds	564,734,500	321,145,875
	Total	728,220,533	489,773,204
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PUBLIC HEALTH TOTALS			
	General Fund	34,864,654	39,782,513
	Dedicated Funds	128,621,379	128,844,816
	Federal Funds	564,734,500	321,145,875
	Total	728,220,533	489,773,204
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OTHER HEALTH			
Indiana School for the Blind and Visually Impaired			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	14,841,681	14,841,681
	TFI-8084-63350-Department of Education	123,000	123,000
	Total	14,964,681	14,964,681
46880-550	Donations		
	Dedicated Funds	26,543	26,543
62451-550	ISB DOAg Fund		
	Federal Funds	54,457	54,457
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	123,000	123,000
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Indiana School for the Blind and Visually Impaired Totals			
	General Fund	14,841,681	14,841,681
	Dedicated Funds	26,543	26,543
	Federal Funds	177,457	177,457
	Total	15,045,681	15,045,681
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Indiana School for the Deaf			
13300-560	Indiana School for the Deaf		
	General Fund	18,282,483	18,357,483
46420-560	Donations		
	Dedicated Funds	426,345	426,345
48110-560	Medicaid Reimbursement		

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	135,890	135,890
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	239,000	239,000
62461-560	ISD DOAg Fund		
	Federal Funds	208,000	208,000
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Indiana School for the Deaf Totals			
	General Fund	18,282,483	18,357,483
	Dedicated Funds	562,235	562,235
	Federal Funds	447,000	447,000
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	Total	19,291,718	19,366,718
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OTHER HEALTH TOTALS			
	General Fund	33,124,164	33,199,164
	Dedicated Funds	588,778	588,778
	Federal Funds	624,457	624,457
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	Total	34,337,399	34,412,399
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VETERANS' AFFAIRS			
Department of Veterans' Affairs			
11460-160	Department of Veterans' Affairs		
	General Fund	3,125,148	3,125,148
12309-160	Semiquincentennial Commission		
	General Fund	50,000	75,000
12332-160	Veteran Suicide Prevention		
	General Fund	1,000,000	1,000,000
17007-160	Veteran Service Organizations		
	General Fund	1,200,000	1,200,000
18200-160	Operation of Veterans' Cemetery		
	Gen-1000-17011-Op of Vets Cem Approp	478,000	478,000
	General Fund	51,841	51,841
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,709,455	1,709,455
59010-160	Grants for Veterans Services		
	Dedicated Funds	1,000,000	1,250,000
61000-160	Veterans Affairs Grants		
	Federal Funds	53,001	53,001
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Department of Veterans' Affairs Totals			
	General Fund	5,904,989	5,929,989
	Dedicated Funds	2,709,455	2,959,455
	Federal Funds	53,001	53,001

Health and Human Services

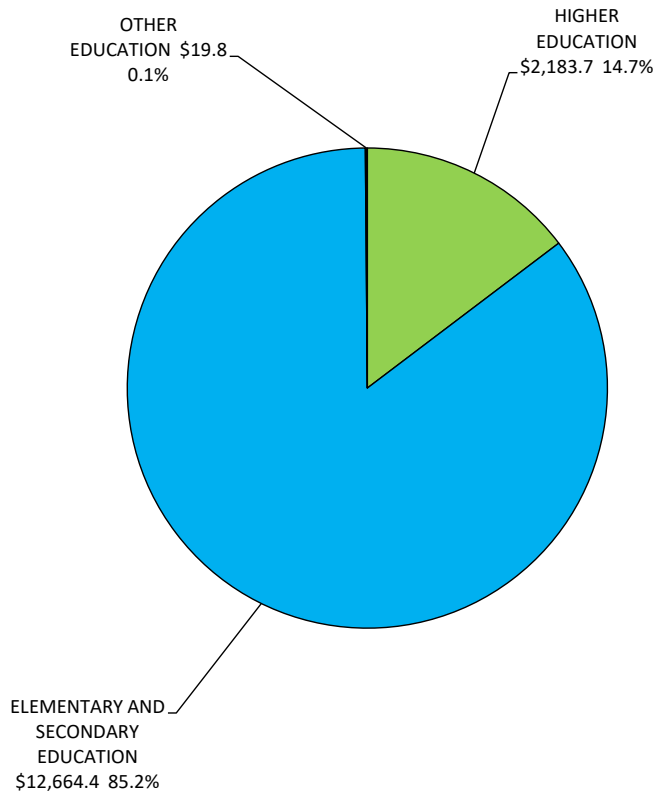
Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Total	8,667,445	8,942,445
Indiana Veterans' Home			
71910-570	Indiana Veterans' Home Operating Fund		
	Ded-6000-45105-IVH Medicaid Reimbursement	14,500,000	14,500,000
	Dedicated Funds	10,939,169	10,939,169
<hr/>			
VETERANS' AFFAIRS TOTALS			
	General Fund	5,904,989	5,929,989
	Dedicated Funds	28,148,624	28,398,624
	Federal Funds	53,001	53,001
	Total	34,106,614	34,381,614
<hr/>			
SOCIAL SERVICES ADVOCACY			
Protection and Advocacy			
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	805,475	805,475
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	503,221	503,221
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	2,195,131	2,195,131
<hr/>			
Protection and Advocacy Totals			
	Federal Funds	3,503,827	3,503,827
<hr/>			
Council for Disabilities			
12368-035	Governor Council for People with Disabilities		
	General Fund	450,000	450,000
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,371,659	1,371,659
<hr/>			
SOCIAL SERVICES ADVOCACY TOTALS			
	General Fund	450,000	450,000
	Federal Funds	4,875,486	4,875,486
	Total	5,325,486	5,325,486
<hr/>			
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	5,665,027,316	6,127,974,353
	Dedicated Funds	2,421,951,172	2,429,298,785
	Federal Funds	17,889,955,544	17,496,781,164
	Total	25,976,934,032	26,054,054,302

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VII — EDUCATION

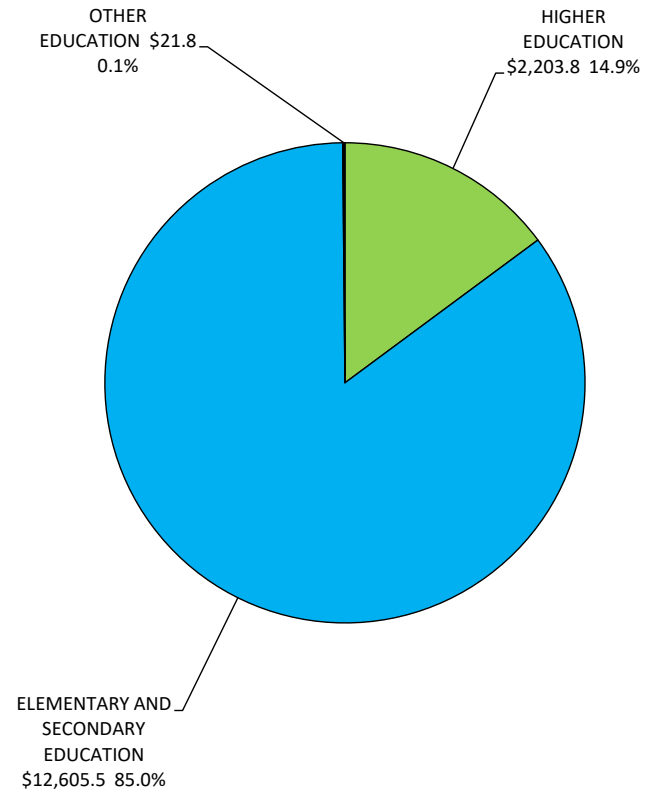
**EDUCATION
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2024-2025 BIENNIUM
 \$29,699.1 Million**

FY 2022-2023 \$14,868.0 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

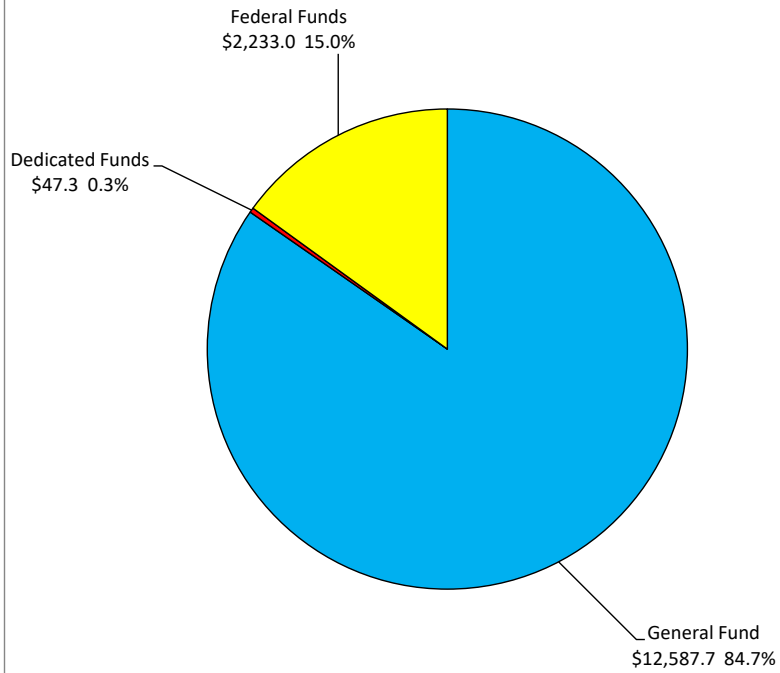
FY 2024-2025 \$14,831.1 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

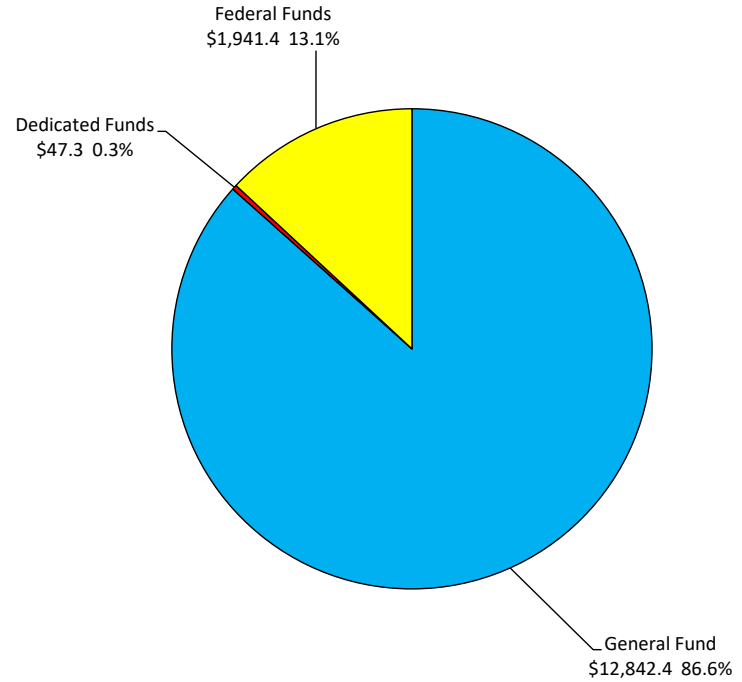
**EDUCATION
APPROPRIATIONS BY FUND TYPE
2024-2025 BIENNIUM
\$29,699.1 Million**

FY 2022-2023 \$14,868.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2024-2025 \$14,831.1 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
EDUCATION			
HIGHER EDUCATION			
Indiana University			
Indiana University - Bloomington Campus			
14210-750	Indiana University - Bloomington Campus - General Operating		
	General Fund	204,987,419	207,085,684
15107-750	Indiana University - Bloomington Campus - Fee Replacement		
	General Fund	20,558,723	20,550,838
<hr/>			
Indiana University - Bloomington Campus Totals			
	General Fund	225,546,142	227,636,522
Regional Campuses			
15119-750	IU East - General Operating		
	General Fund	15,427,198	15,576,705
15122-750	IU Kokomo - General Operating		
	General Fund	17,051,715	17,214,834
15124-750	IU Northwest - General Operating		
	General Fund	20,217,223	20,410,921
15125-750	IU Northwest - Fee Replacement		
	General Fund	2,989,625	2,987,125
<hr/>			
IU Northwest Totals			
	General Fund	23,206,848	23,398,046
15126-750	IU South Bend - General Operating		
	General Fund	26,034,530	26,284,312
15127-750	IU South Bend - Fee Replacement		
	General Fund	1,451,125	1,445,000
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IU South Bend Totals			
	General Fund	27,485,655	27,729,312
15128-750	IU Southeast - General Operating		
	General Fund	21,902,088	22,110,646
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Regional Campuses Totals			
	General Fund	105,073,504	106,029,543

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Indiana University - Purdue University at Indianapolis			
14240-750	I.U.P.U.I. - General Operating		
	General Fund	130,000,000	0
15108-750	I.U.P.U.I. - Fee Replacement		
	General Fund	4,344,355	4,340,992
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Indiana University - Purdue University at Indianapolis Totals			
	General Fund	134,344,355	4,340,992
Indiana University Schools of Medicine and Dentistry			
15109-750	I. U. Schools of Medicine and Dentistry		
	General Fund	109,983,594	111,061,865
15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement		
	General Fund	6,980,287	6,969,186
<hr/>			
I.U. Schools of Medicine and Dentistry Totals			
	General Fund	116,963,881	118,031,051
Regional Medical Centers			
15112-750	Indiana University School of Medicine - Muncie		
	General Fund	2,393,948	2,417,418
15113-750	Indiana University School of Medicine - Fort Wayne		
	General Fund	2,151,682	2,172,777
15114-750	Indiana University School of Medicine - Northwest - Gary		
	General Fund	2,878,305	2,906,524
15115-750	Indiana University School of Medicine - Terre Haute		
	General Fund	2,602,023	2,627,533
15116-750	Indiana University School of Medicine - Lafayette		
	General Fund	2,614,839	2,640,475
15117-750	Indiana University School of Medicine - South Bend		
	General Fund	2,250,907	2,272,975
15118-750	Indiana University School of Medicine - Evansville		
	General Fund	2,302,024	2,324,593
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Regional Medical Centers Totals			
	General Fund	17,193,728	17,362,295
10790-750	GigaPop Project		
	General Fund	672,562	672,562
11120-750	Global Network Operations Center		
	General Fund	721,861	721,861

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
11130-750	Spinal Cord and Head Injury Research Center		
	General Fund	553,429	553,429
11690-750	I-Light Network Operations		
	General Fund	1,508,628	1,508,628
12351-750	Indiana University Bloomington Outcomes-Based Prospective Model		
	General Fund	1,986,629	3,979,258
12353-750	IU East Outcomes-Based Prospective Model		
	General Fund	150,427	300,854
12354-750	IU Kokomo Outcomes-Based Prospective Model		
	General Fund	165,262	330,524
12355-750	IU Northwest Outcomes-Based Prospective Model		
	General Fund	196,081	392,163
12356-750	IU South Bend Outcomes-Based Prospective Model		
	General Fund	252,667	505,334
12357-750	IU Southeast Outcomes-Based Prospective Model		
	General Fund	211,818	423,636
12376-750	IU Indianapolis Campus Operating		
	General Fund	10,000,000	135,000,000
13101-750	Dual Credit		
	General Fund	4,824,800	4,824,800
14510-750	Institute for the Study of Developmental Disabilities		
	General Fund	2,105,824	2,105,824
15142-750	Clinical and Translational Sciences Institute		
	General Fund	2,500,000	2,500,000
16840-750	Geological Survey		
	General Fund	2,783,782	2,783,782
17035-750	Fort Wayne Health Sciences Program		
	General Fund	5,070,675	5,120,388
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Indiana University Totals			
	General Fund	632,826,055	635,123,446
Purdue University			
14270-760	Purdue University - West Lafayette Campus - General Operating		
	General Fund	230,254,137	232,471,525
15131-760	Purdue University - West Lafayette Campus - Fee Replacement		
	General Fund	28,127,200	28,114,700
<hr/>			
Purdue University - West Lafayette Campus Totals			
	General Fund	258,381,337	260,586,225

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Regional Campuses			
17017-760	Purdue Northwest - General Operating		
	General Fund	49,602,659	50,081,908
17019-760	Purdue Northwest - Fee Replacement		
	General Fund	3,820,870	3,829,030
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Purdue Northwest Totals			
	General Fund	53,423,529	53,910,938
Purdue University at Fort Wayne			
14260-760	Purdue Fort Wayne		
	General Fund	46,178,265	46,622,162
15132-760	Purdue Fort Wayne - Fee Replacement		
	General Fund	3,041,750	3,046,250
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Purdue University at Fort Wayne Totals			
	General Fund	49,220,015	49,668,412
11150-760	Center for Paralysis Research		
	General Fund	522,558	522,558
12358-760	Purdue Fort Wayne Outcomes-Based Prospective Model		
	General Fund	448,564	897,128
12359-760	Purdue University West Lafayette Outcomes-Based Prospective Model		
	General Fund	2,059,277	4,118,554
12361-760	Purdue Northwest Outcomes-Based Prospective Model		
	General Fund	482,976	965,951
12377-760	Purdue Indianapolis Operating		
	General Fund	10,000,000	17,000,000
12740-760	County Agricultural Extension Educators		
	General Fund	8,000,000	8,000,000
13103-760	Dual Credit		
	General Fund	1,059,650	1,059,650
13339-760	College of Veterinary Medicine		
	General Fund	18,786,006	18,973,866
13352-760	IN Tech Asst. and Adv. Mfg. Competitiveness Program		
	General Fund	4,430,212	4,430,212
14290-760	Animal Disease Diagnostic Laboratory System		
	General Fund	5,000,000	5,000,000
14300-760	Purdue Polytechnic Statewide		
	General Fund	6,695,258	6,695,258

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
16490-760	Agricultural Research and Extension - Crossroads		
	General Fund	9,000,000	9,000,000
18930-760	Veterinary Research		
	Dedicated Funds	150,000	150,000
33810-760	Wine Grape Market Fund		
	Dedicated Funds	1,180,000	1,180,000
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Purdue University Totals			
	General Fund	427,509,382	440,828,752
	Dedicated Funds	1,330,000	1,330,000
		<hr/>	
	Total	428,839,382	442,158,752
Indiana State University			
14340-770	Indiana State University - General Operating		
	General Fund	76,181,922	76,924,790
15137-770	Indiana State University - Fee Replacement		
	General Fund	11,058,684	11,062,733
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Indiana State University Totals			
	General Fund	87,240,606	87,987,523
12362-770	Indiana State University Outcomes-Based Prospective Model		
	General Fund	744,990	1,489,979
13105-770	Dual Credit		
	General Fund	202,950	202,950
13106-770	Principal Leadership Academy		
	General Fund	600,000	600,000
14350-770	Nursing Program		
	General Fund	204,000	204,000
14710-770	Degree Link		
	General Fund	446,438	446,438
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Indiana State University Totals			
	General Fund	89,438,984	90,930,890
University of Southern Indiana			
14360-775	University of Southern Indiana - General Operating		
	General Fund	52,617,944	53,122,180
15138-775	University of Southern Indiana - Fee Replacement		
	General Fund	12,318,621	12,321,210
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University of Southern Indiana Totals			

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	General Fund	64,936,565	65,443,390
11160-775	Historic New Harmony		
	General Fund	486,878	486,878
12363-775	University of Southern Indiana Outcomes-Based Prospective Model		
	General Fund	510,380	1,020,760
12378-775	Early College Bridge Program		
	General Fund	600,000	600,000
13107-775	Dual Credit		
	General Fund	510,900	510,900
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University of Southern Indiana Totals			
	General Fund	67,044,723	68,061,928
Ball State University			
14370-780	Ball State University - General Operating		
	General Fund	135,706,951	137,036,667
15139-780	Ball State University - Fee Replacement		
	General Fund	23,512,863	21,841,263
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Ball State University Totals			
	General Fund	159,219,814	158,877,930
12364-780	Ball State University Outcomes-Based Prospective Model		
	General Fund	1,330,110	2,660,219
13109-780	Dual Credit		
	General Fund	290,050	290,050
14380-780	Entrepreneurial College		
	General Fund	2,500,000	2,500,000
16220-780	Academy for Science, Mathematics, and Humanities		
	General Fund	4,384,956	4,384,956
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Ball State University Totals			
	General Fund	167,724,930	168,713,155
Vincennes University			
14460-790	Vincennes University - General Operating		
	General Fund	45,635,761	46,077,538
15141-790	Vincennes University - Fee Replacement		
	General Fund	4,913,442	4,926,545
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Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
Vincennes University Totals			
	General Fund	50,549,203	51,004,083
12365-790	Vincennes University Outcomes-Based Prospective Model		
	General Fund	444,754	889,508
12384-790	Avionics Training and Employment Partnership		
	General Fund	4,500,000	0
13111-790	Dual Credit		
	General Fund	4,882,450	4,882,450
17054-790	Career and Technical Early College Program		
	General Fund	3,000,000	3,000,000
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Vincennes University Totals			
	General Fund	63,376,407	59,776,041
 Ivy Tech Community College			
14410-710	Ivy Tech Community College - General Operating		
	General Fund	242,730,279	245,049,320
15106-710	Ivy Tech Community College - Fee Replacement		
	General Fund	27,960,488	27,802,223
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Ivy Tech Community College Totals			
	General Fund	270,690,767	272,851,543
11580-710	Testing Centers		
	General Fund	710,810	710,810
12195-710	Indiana Rural Educational Initiative		
	General Fund	1,057,738	1,057,738
12349-710	Ivy Tech Community College Outcomes-Based Prospective Model		
	General Fund	2,351,104	4,702,207
13095-710	Dual Credit		
	General Fund	18,676,150	18,676,150
15152-710	Nursing Expansion		
	General Fund	9,000,000	9,000,000
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Ivy Tech Community College Totals			
	General Fund	302,486,569	306,998,448
State Universities Totals			
	General Fund	1,750,407,050	1,770,432,660
	Dedicated Funds	1,330,000	1,330,000
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	Total	1,751,737,050	1,771,762,660

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Commission for Higher Education			
13342-719	Midwest Higher Education Compact		
	General Fund	115,000	115,000
14020-719	Commission for Higher Education		
	General Fund	7,758,893	7,758,893
15156-719	STEM Teacher Recruitment Fund		
	General Fund	5,000,000	5,000,000
44077-719	CHE Grants		
	Dedicated Funds	400,000	400,000
44078-719	STEM Teacher Recruitment Fund		
	TFI-1000-15156-STEM Teacher Recruitment Fund	5,000,000	5,000,000
44365-719	SSACI Donations		
	Dedicated Funds	12,679	12,679
45630-719	Learn More Indiana		
	Dedicated Funds	38,250	38,250
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Acc		
	Dedicated Funds	161,103	161,103
63000-719	CHE DOEd Fund		
	Federal Funds	950,000	950,000
63012-719	CHE CNCS FUND		
	Federal Funds	440,000	440,000
Commission for Higher Education			
10091-719	Next Generation Hoosier Educators		
	General Fund	12,000,000	12,000,000
10670-719	21st Century Scholar Awards		
	General Fund	166,270,623	166,270,623
11380-719	Tuition and Fee Exemption for Children of Veterans and Public Safety Officers		
	General Fund	31,773,696	31,773,696
11620-719	National Guard Tuition Scholarship		
	General Fund	3,676,240	3,676,240
12379-719	Next Generation Minority Educator Scholarship		
	General Fund	600,000	600,000
13097-719	High Need Student Teaching Stipend Fund		
	General Fund	450,000	450,000
13098-719	Minority Student Teaching Scholarship Fund		
	General Fund	100,000	100,000

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
13353-719	Teacher Residency Grant Pilot Program		
	General Fund	1,000,000	1,000,000
14000-719	Freedom of Choice Grants		
	General Fund	66,225,902	66,225,902
14010-719	Higher Education Award Program		
	General Fund	101,425,081	101,425,081
15163-719	Institute for Workforce Excellence		
	General Fund	400,000	400,000
16750-719	Minority Teacher Scholarship Fund		
	General Fund	400,000	400,000
16760-719	Earn Indiana Workstudy Program		
	General Fund	2,606,099	2,606,099
17029-719	High Value Workforce Ready Grant		
	General Fund	6,036,567	6,036,567
17180-719	Adult Student Grant Appropriation		
	General Fund	7,579,858	7,579,858
30435-719	Primary Care Scholarship		
	Dedicated Funds	2,000,000	2,000,000
33910-719	Freedom of Choice Grants		
	TFI-1000-14000-PRIVATE SCH SCHOLARSHIP MATCH	66,225,902	66,225,902
34010-719	Higher Education Award Program		
	TFI-1000-14010-EDUCATIONAL GRANTS	101,425,081	101,425,081
35810-719	21st Century Administration		
	TFI-1000-14470-21ST CENTURY-ADMINISTRATION	1,828,638	1,828,638
35820-719	21st Century Scholar Awards		
	TFI-1000-10670-21ST CENTURY - AWARDS	166,270,623	166,270,623
43931-719	Tuition and Fee Exemption Reimbursement Fund		
	TFI-1000-11380-STATUTORY FEE REMISSIONS	31,773,696	31,773,696
43941-719	High Value Workforce Ready Grant		
	TFI-1000-17029-High Value Workforce Ready Grant	6,036,567	6,036,567
47940-719	National Guard Scholarship		
	TFI-1000-11620-National Guard Tuition Scholarship	3,676,240	3,676,240
48692-719	Mitch Daniels Early Graduation		
	TFI-1000-14930-Tuition Support	1,220,000	1,220,000

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
49610-719	Minority Teacher Scholarships		
	TFI-1000-16750-MIN/SPE ED TEACH SCHOLARSHIPS	400,000	400,000
49830-719	Earn Indiana Work Study Program		
	TFI-1000-16760-COLLEGE WORKSTUDY PROGRAM	2,606,099	2,606,099
51410-719	Adult Student Grant Distribution		
	TFI-1000-17180-Adult Student Grant Distribution	7,579,858	7,579,858
57500-719	Next Generation Hoosier Educators		
	TFI-1000-10091-Next Generation Hoosier Educators	12,000,000	12,000,000
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Commission for Higher Education Totals			
	General Fund	400,544,066	400,544,066
	Dedicated Funds	2,000,000	2,000,000
	Total	402,544,066	402,544,066
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Medical Education Board			
30437-755	Family Practice Residency Fund		
	Dedicated Funds	2,382,197	2,382,197
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Graduate Medical Education Board			
30441-756	Medical Residency Education Grants		
	Dedicated Funds	7,000,000	7,000,000
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Commission for Higher Education Totals			
	General Fund	413,417,959	413,417,959
	Dedicated Funds	11,994,229	11,994,229
	Federal Funds	1,390,000	1,390,000
	Total	426,802,188	426,802,188
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Department of Administration			
11760-061	Columbus Learning Center Lease Payment		
	General Fund	5,047,000	5,106,000
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HIGHER EDUCATION TOTALS			
	General Fund	2,168,872,009	2,188,956,619
	Dedicated Funds	13,324,229	13,324,229
	Federal Funds	1,390,000	1,390,000
	Total	2,183,586,238	2,203,670,848

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
ELEMENTARY AND SECONDARY EDUCATION			
Indiana Charter School Board			
13094-704	Indiana Charter School Board		
	General Fund	538,239	541,752
43911-704	Charter School Board		
	Dedicated Funds	251,201	252,357
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Indiana Charter School Board Totals			
	General Fund	538,239	541,752
	Dedicated Funds	251,201	252,357
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	Total	789,440	794,109
Department of Education			
State School Funding			
Department of Education Administration			
11090-700	State Board of Education		
	General Fund	1,853,810	1,853,810
12369-700	School Superintendents Leadership Academy		
	General Fund	150,000	150,000
15460-700	Department of Education		
	General Fund	19,856,457	19,856,457
	Ded-6470-51710-Professional Standards Fund	1,237,940	1,237,940
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	Total	21,094,397	21,094,397
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Department of Education Administration Totals			
	General Fund	21,860,267	21,860,267
	Dedicated Funds	1,237,940	1,237,940
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	Total	23,098,207	23,098,207
Administration and Financial Management			
83984-700	DOE DOEd COVID-19		
	Federal Funds	846,380,439	554,808,041
87984-700	DOE DOEd ARP		
	Federal Funds	19,632,171	19,632,171
School Assessment			
48683-700	National Assessment of Educational Progress		
	Dedicated Funds	109,688	109,688
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Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
School Assessment Totals			
	Dedicated Funds	109,688	109,688
Grant Administration			
12341-700	Office of Kindergarten Readiness		
	General Fund	522,851	522,851
12381-700	Auditory-Verbal Accelerated Education Program		
	General Fund	2,000,000	2,000,000
12385-700	VR-Futures Project State Match		
	General Fund	1,500,000	0
12386-700	Academic Improvement Initiatives		
	General Fund	50,000,000	50,000,000
12387-700	Career Advising Grant Program		
	General Fund	10,000,000	15,000,000
13355-700	Next Level Computer Science Program		
	General Fund	3,000,000	3,000,000
72020-700	Teacher Higher Education and Industry Collaboration		
	Dedicated Funds	1,000,000	1,000,000
Grant Administration Totals			
	General Fund	67,022,851	70,522,851
	Dedicated Funds	1,000,000	1,000,000
	Total	68,022,851	71,522,851
State Programs			
13124-700	School Traffic Safety		
	General Fund	227,143	227,143
13940-700	School Safety Specialist Training and Certification Program		
	General Fund	1,000,000	1,000,000
15153-700	School Business Officials Leadership Academy		
	General Fund	150,000	150,000
15165-700	Remediation Testing		
	General Fund	14,126,474	14,126,474
15166-700	Dual Immersion Pilot Program		
	General Fund	425,000	425,000
15590-700	Riley Hospital		
	General Fund	250,000	250,000
16650-700	Public Television Distribution		

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	3,675,000	3,675,000
17042-700	STEM Program Alignment		
	General Fund	8,550,000	8,550,000
47625-700	IHSAA Review Panel		
	Dedicated Funds	1,000	1,000
62630-700	US Health and Human Services Fund		
	Federal Funds	2,447,085	2,447,085
	TFI-8093-62130-Department of Health and Human Services	13,237,650	11,438,762
	Total	15,684,735	13,885,847
State Programs Totals			
	General Fund	28,403,617	28,403,617
	Dedicated Funds	1,000	1,000
	Federal Funds	2,447,085	2,447,085
	Total	30,851,702	30,851,702
State School Funding Totals			
	General Fund	117,286,735	120,786,735
	Dedicated Funds	2,348,628	2,348,628
	Federal Funds	868,459,695	576,887,297
	Total	988,095,058	700,022,660
Local School Funding			
General School Programs			
13093-700	Distribution for Adult Learners		
	General Fund	44,512,500	52,512,500
14930-700	Distribution for Tuition Support		
	General Fund	8,840,000,000	9,030,000,000
14530-700	Teachers' Social Security and Retirement Distribution		
	General Fund	2,157,521	2,157,521
11100-700	Non-English Speaking Program		
	General Fund	200,000	200,000
13092-700	Teacher Appreciation Grants		
	General Fund	37,500,000	37,500,000
13157-700	Charter and Innovation Network School Grant Program		
	General Fund	52,600,000	52,600,000
13341-700	School Internet Connection		

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	3,415,000	3,415,000
13846-700	Senator David C. Ford Educational Technology Program		
	General Fund	5,000,000	5,000,000
13980-700	Gifted and Talented Education Program		
	General Fund	15,000,000	15,000,000
15040-700	Distribution for Summer School		
	General Fund	18,360,000	18,360,000
15120-700	National School Lunch Program		
	General Fund	5,108,582	5,108,582
15570-700	Curricular Material Reimbursement		
	General Fund	160,000,000	160,000,000
30311-700	Senator David C. Ford Educational Technology Program		
	TFI-1000-13846-David C Ford Ed Technology	5,000,000	5,000,000
47361-700	Dual Immersion Pilot Program		
	TFI-1000-15166-Dual Immersion Pilot Program	425,000	425,000
52910-700	Education License Plate Fees		
	Dedicated Funds	50,000	50,000
62610-718	Nutrition Support Networks		
	Federal Funds	662,591,489	662,591,489
	TFI-1000-15120-National School Lunch MOE	7,642,152	7,642,152
	Total	670,233,641	670,233,641
General School Programs Totals			
	General Fund	9,183,853,603	9,381,853,603
	Dedicated Funds	50,000	50,000
	Federal Funds	662,591,489	662,591,489
	Total	9,846,495,092	10,044,495,092
Special Education			
14100-700	Best Buddies		
	General Fund	206,125	206,125
14130-700	Special Education (S-5)		
	General Fund	29,070,000	29,070,000
62620-700	US Department of Education Funds		
	Federal Funds	697,347,434	697,347,434
Special Education Totals			
	General Fund	29,276,125	29,276,125
	Federal Funds	697,347,434	697,347,434
	Total	726,623,559	726,623,559

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
Assessment and Remediation			
13950-700	Testing		
	General Fund	22,355,000	22,355,000
14140-700	PSAT Program		
	General Fund	2,710,000	2,710,000
17890-700	Graduation Pathways Post-Secondary Competencies		
	General Fund	5,600,000	5,600,000
<hr/>			
Assessment and Remediation Totals			
	General Fund	30,665,000	30,665,000
Alternative/Adult Education			
11230-700	Alternative Education		
	General Fund	5,306,394	5,306,394
<hr/>			
Local School Funding Totals			
	General Fund	9,249,101,122	9,447,101,122
	Dedicated Funds	50,000	50,000
	Federal Funds	1,359,938,923	1,359,938,923
	Total	10,609,090,045	10,807,090,045
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Department of Education Totals			
	General Fund	9,366,387,857	9,567,887,857
	Dedicated Funds	2,398,628	2,398,628
	Federal Funds	2,228,398,618	1,936,826,220
	Total	11,597,185,103	11,507,112,705
<hr/>			
Teacher Pensions			
14200-072	Teachers' Retirement Fund Distribution		
	General Fund	1,035,200,000	1,066,300,000
	Dedicated Funds	30,000,000	30,000,000
	TFI-1000-14200-TEACHERS RET PENSION FUND	201,700,000	201,700,000
	Total	1,266,900,000	1,298,000,000
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Education Employment Relations Board			
16640-505	Education Employment Relations Board		
	General Fund	1,249,452	1,291,810
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ELEMENTARY AND SECONDARY EDUCATION TOTALS			
	General Fund	10,403,375,548	10,636,021,419
	Dedicated Funds	32,649,829	32,650,985

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	Federal Funds	2,228,398,618	1,936,826,220
	Total	12,664,423,995	12,605,498,624

OTHER EDUCATION

Indiana State Library

13351-730	Local Library Connectivity Grant		
	General Fund	1,382,250	1,382,250
14080-730	Academy of Science		
	General Fund	4,357	4,357
14120-730	State Library - Operating		
	General Fund	3,745,494	3,749,310
14150-730	Statewide Library Services		
	General Fund	1,508,166	1,508,535
12352-730	Imagination Library Program		
	General Fund	2,000,000	4,000,000
15154-730	INSPIRE		
	General Fund	1,382,250	1,382,250
17110-730	Library Services for the Blind - Electronic Newslines		
	General Fund	180,000	180,000
18208-730	Historical Marker Program		
	General Fund	8,649	8,649
31610-730	Statewide Library Card Program		
	Dedicated Funds	147,036	147,036
39410-730	Library Certification Board		
	Dedicated Funds	21,743	21,743
43937-730	Historical Marker		
	Dedicated Funds	414,750	414,750
43938-730	Hist Bur Publications & Educat		
	Dedicated Funds	3,003	3,003
47540-730	Publications Fund		
	Dedicated Funds	636,589	636,589
62020-730	Library Services and Construction Act Extension Services		
	Federal Funds	3,169,439	3,169,439
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Indiana State Library Totals			
	General Fund	10,211,166	12,215,351
	Dedicated Funds	1,223,121	1,223,121
	Federal Funds	3,169,439	3,169,439

Education

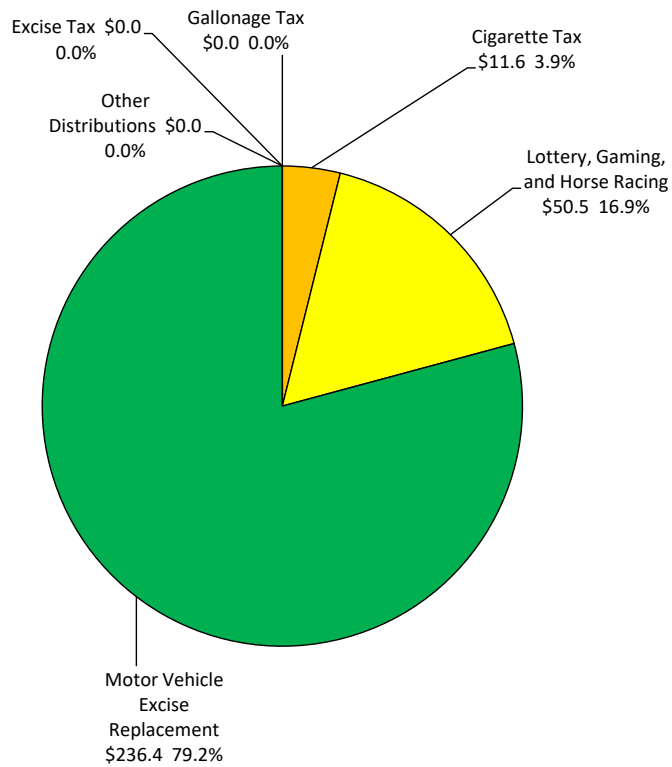
Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Total		14,603,726	16,607,911
Indiana Arts Commission			
13910-705	Arts Commission Administration		
	General Fund	5,197,761	5,198,192
Indiana Arts Commission Totals			
	General Fund	5,197,761	5,198,192
OTHER EDUCATION TOTALS			
	General Fund	15,408,927	17,413,543
	Dedicated Funds	1,223,121	1,223,121
	Federal Funds	3,169,439	3,169,439
Total		19,801,487	21,806,103
EDUCATION TOTALS			
	General Fund	12,587,656,484	12,842,391,581
	Dedicated Funds	47,197,179	47,198,335
	Federal Funds	2,232,958,057	1,941,385,659
Total		14,867,811,720	14,830,975,575

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VIII — DISTRIBUTIONS

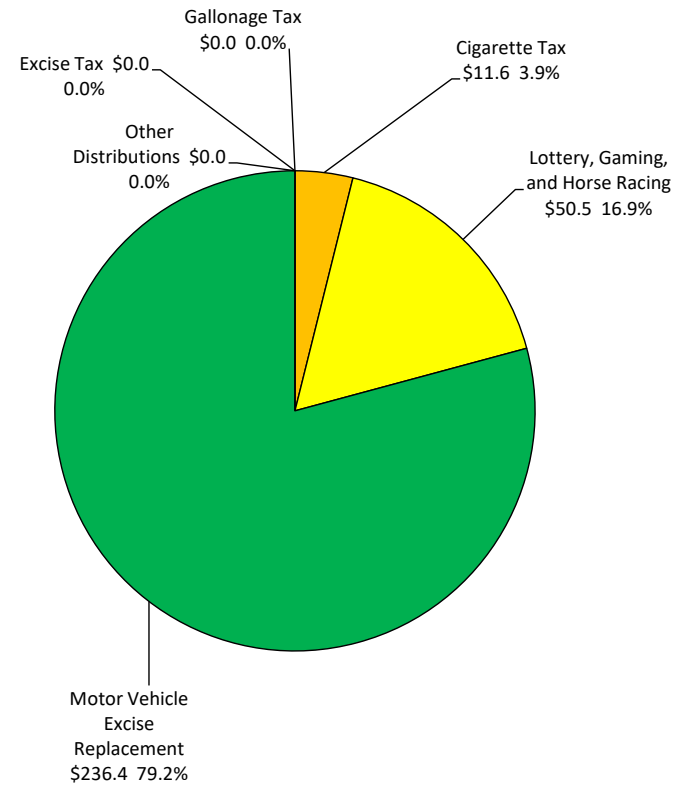
**DISTRIBUTIONS
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2024-2025 BIENNIUM
 \$597.0 Million**

FY 2022-2023 \$298.5 Million



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

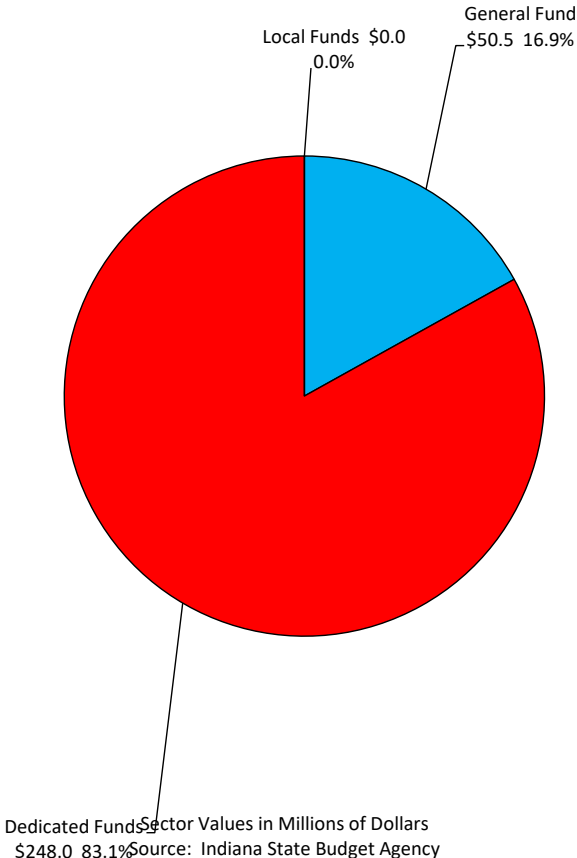
FY 2024-2025 \$298.5 Million



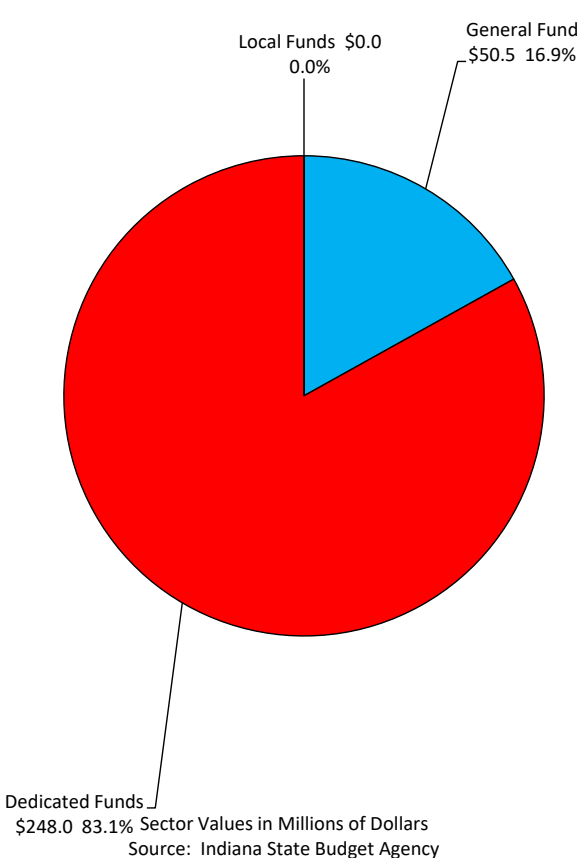
Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

**DISTRIBUTIONS
APPROPRIATIONS BY FUND TYPE
2024-2025 BIENNIUM
\$597.0 Million**

FY 2022-2023 \$298.5 Million



FY 2024-2025 \$298.5 Million



Distributions

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
DISTRIBUTIONS			
38330-050	Cigarette Tax Distribution - Local General Funds		
	Dedicated Funds	2,500,000	2,500,000
38340-050	Cigarette Tax Distribution - Cumulative Capital Improvement Fund		
	Dedicated Funds	9,100,000	9,100,000
17036-050	Gaming Tax		
	General Fund	50,500,000	50,500,000
17250-050	Motor Vehicle Excise Tax Replacement		
	Ded-7640-76410-Lottery Surplus Fund	236,416,128	236,416,128
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DISTRIBUTIONS TOTALS			
	General Fund	50,500,000	50,500,000
	Dedicated Funds	248,016,128	248,016,128
	Total	298,516,128	298,516,128

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