

STATE OF INDIANA BUDGET REPORT

FOR THE BIENNIUM JULY 1, 2023 TO JUNE 30, 2025



RECOMMENDED TO THE

STATE BUDGET COMMITTEE

By

Eric Holcomb

GOVERNOR
STATE OF INDIANA

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
GENERAL GOVERNMENT.....	I-1
LEGISLATIVE.....	I-1
General Assembly.....	I-1
House of Representatives.....	I-1
Senate.....	I-1
Legislative Council and Legislative Services.....	I-2
Lobby Registration Commission.....	I-2
Commission on Uniform State Laws.....	I-2
Indiana Public Retirement System.....	I-2
JUDICIAL.....	I-2
Supreme Court.....	I-2
Court of Appeals.....	I-5
Tax Court.....	I-5
Public Defender.....	I-5
Public Defender Council.....	I-5
Public Defender Commission.....	I-5
Prosecuting Attorneys' Council.....	I-6
Indiana Public Retirement System.....	I-6
EXECUTIVE.....	I-7
Governor.....	I-7
Lieutenant Governor.....	I-7
Secretary of State.....	I-8
Attorney General.....	I-8
FINANCIAL MANAGEMENT.....	I-10
Auditor of State.....	I-10
State Board of Accounts.....	I-10
Office of Management and Budget.....	I-10
Distressed Unit Appeals Board.....	I-11
State Budget Agency and Committee.....	I-11
Treasurer of State.....	I-12

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Indiana Public Retirement System.....	I-12
TAX ADMINISTRATION.....	I-12
Department of Revenue.....	I-13
Indiana Gaming Commission.....	I-13
Indiana Horse Racing Commission.....	I-14
Local Government Finance.....	I-15
Department of Local Government Finance.....	I-15
Indiana Board of Tax Review.....	I-15
Gaming Research.....	I-15
ADMINISTRATION.....	I-15
Department of Administration.....	I-15
Personnel.....	I-16
State Personnel Department.....	I-16
State Employees' Appeals Commission.....	I-17
Indiana Office of Technology.....	I-17
Management and Performance Hub.....	I-18
Indiana Archives and Records Administration.....	I-18
Public Access Counselor.....	I-18
Office of State-Based Initiatives.....	I-18
OTHER.....	I-19
Secretary of State - Election Division.....	I-19
Inspector General.....	I-19
PUBLIC SAFETY.....	II-1
CORRECTIONS.....	II-1
Department of Correction.....	II-1
Administration.....	II-1
Parole Division.....	II-3
South Bend Community Re-Entry.....	II-3
Correctional Facilities.....	II-3

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Indiana State Prison.....	II-3
Pendleton Correctional Facility.....	II-4
Correctional Industrial Facility.....	II-4
Indiana Women's Prison.....	II-4
Putnamville Correctional Facility.....	II-4
Wabash Valley Correctional Facility.....	II-4
Indianapolis Re-Entry Education Facility.....	II-5
Branchville Correctional Facility.....	II-5
Westville Correctional Facility.....	II-5
Rockville Correctional Facility for Women.....	II-5
Plainfield Correctional Facility.....	II-6
Reception and Diagnostic Center.....	II-6
Miami Correctional Facility.....	II-6
New Castle Correctional Facility.....	II-6
Correctional Units.....	II-7
Juvenile Facilities.....	II-7
Other Correction.....	II-7
Department of Administration.....	II-7
LAW ENFORCEMENT.....	II-7
State Police.....	II-7
Adjutant General.....	II-9
Criminal Justice Institute.....	II-10
Law Enforcement Training Academy.....	II-12
Coroners' Training Board.....	II-12
Integrated Public Safety Commission.....	II-12
Toxicology.....	II-12
REGULATORY & LICENSING.....	II-13
Motor Vehicles.....	II-13
Bureau of Motor Vehicles.....	II-13
Bureau of Motor Vehicles Commission.....	II-13

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Department of Labor.....	II-14
Department of Insurance.....	II-14
Alcohol and Tobacco Commission.....	II-15
Department of Financial Institutions.....	II-15
Professional Licensing Agency.....	II-16
Civil Rights Commission.....	II-16
Utility Consumer Counselor.....	II-17
Utility Regulatory Commission.....	II-18
Worker's Compensation Board.....	II-18
Board of Animal Health.....	II-19
Homeland Security.....	II-19
CONSERVATION AND ENVIRONMENT.....	III-1
DEPARTMENT OF NATURAL RESOURCES.....	III-1
OTHER NATURAL RESOURCES.....	III-5
War Memorials Commission.....	III-5
White River State Park Development Commission.....	III-6
Maumee River Basin Commission.....	III-6
St. Joseph River Basin Commission.....	III-6
Kankakee River Basin Commission.....	III-6
State Museum and Historic Sites.....	III-6
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT.....	III-7
OTHER ENVIRONMENTAL MANAGEMENT.....	III-8
ECONOMIC DEVELOPMENT.....	IV-1
AGRICULTURE.....	IV-1
Department of Agriculture.....	IV-1
Office of the Commissioner of Agriculture.....	IV-1
Conservation.....	IV-1
Agricultural Economic Development.....	IV-2

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Regulatory Affairs.....	IV-2
COMMERCE.....	IV-2
Lieutenant Governor.....	IV-2
Rural Development.....	IV-3
Indiana Destination Development.....	IV-3
Office of Energy Development.....	IV-4
Indiana Economic Development Corporation.....	IV-4
Economic Development Organizations.....	IV-5
Indiana Finance Authority.....	IV-5
Housing and Community Development Authority.....	IV-5
Northwest Indiana Regional Development Authority.....	IV-5
EMPLOYMENT SERVICES.....	IV-6
Indiana Department of Workforce Development.....	IV-6
Administration.....	IV-6
DWD Employment Services.....	IV-7
Vocational and Technical Education.....	IV-7
Community Services.....	IV-7
Workforce Cabinet.....	IV-8
OTHER ECONOMIC DEVELOPMENT.....	IV-9
Indiana State Fair Commission.....	IV-9
TRANSPORTATION.....	V-1
DEPARTMENT OF TRANSPORTATION.....	V-1
Intermodal Operations.....	V-1
Highway Operations.....	V-1
Administration.....	V-1
Program Support.....	V-2
Program-State.....	V-2
Program-Federal.....	V-3
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT.....	V-3

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
HEALTH AND HUMAN SERVICES.....	VI-1
FAMILY, CHILDREN, AND SOCIAL SERVICES.....	VI-1
Family and Social Services Administration.....	VI-1
Office of Medicaid Policy and Planning.....	VI-2
Mental Health and Addictions.....	VI-3
Division of Mental Health.....	VI-3
Addiction Services.....	VI-4
State Facilities.....	VI-5
Evansville Psychiatric Children's Center.....	VI-5
Evansville State Hospital.....	VI-5
Larue Carter Memorial Hospital.....	VI-5
Logansport State Hospital.....	VI-5
Madison State Hospital.....	VI-5
Richmond State Hospital.....	VI-6
Neuro Diagnostic Institute.....	VI-6
State Facilities, Other.....	VI-6
Division of Family Resources.....	VI-6
Division of Aging.....	VI-8
Division of Disability and Rehabilitation Services.....	VI-8
Office of Early Childhood and Out-of-School Learning.....	VI-10
Department of Child Services.....	VI-11
Department of Administration.....	VI-12
PUBLIC HEALTH.....	VI-12
State Department of Health.....	VI-12
Administration.....	VI-12
Chronic Disease.....	VI-13
Community and Family Health Services.....	VI-13
Health Education.....	VI-14
Consumer Protection.....	VI-14

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
HIV/AIDS and Other Sexually Transmitted Disease Services.....	VI-15
Immunization Programs.....	VI-15
Environmental Protection Programs.....	VI-15
Maternal and Child Health Services.....	VI-16
Office of Minority Health Programs.....	VI-16
Office of Primary Care Services.....	VI-17
Office of Women's Health.....	VI-17
Deaf and Hard of Hearing Services.....	VI-17
Local Health.....	VI-17
Bioterrorism Preparedness and Response.....	VI-18
Substance Abuse.....	VI-18
Tuberculosis Services.....	VI-18
Vital Records.....	VI-18
Weights and Measures Inspection.....	VI-18
Women, Infants, and Children Program.....	VI-19
Long-Term Care Services.....	VI-19
Tobacco Use Prevention and Cessation.....	VI-19
Other Health Programs.....	VI-19
OTHER HEALTH.....	VI-21
Indiana School for the Blind and Visually Impaired.....	VI-21
Indiana School for the Deaf.....	VI-21
VETERANS' AFFAIRS.....	VI-22
Department of Veterans' Affairs.....	VI-22
Indiana Veterans' Home.....	VI-22
SOCIAL SERVICES ADVOCACY.....	VI-23
Protection and Advocacy.....	VI-23
Council for Disabilities.....	VI-23
EDUCATION.....	VII-1
HIGHER EDUCATION.....	VII-1

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
State Universities.....	VII-1
Indiana University.....	VII-1
Indiana University - Bloomington Campus.....	VII-1
Regional Campuses.....	VII-1
IU East.....	VII-1
IU Kokomo.....	VII-1
IU Northwest.....	VII-1
IU South Bend.....	VII-1
IU Southeast.....	VII-2
Indiana University - Purdue University at Indianapolis.....	VII-2
I.U. Schools of Medicine and Dentistry.....	VII-2
Regional Medical Centers.....	VII-2
Purdue University.....	VII-4
Purdue University - West Lafayette Campus.....	VII-4
Regional Campuses.....	VII-4
Purdue Northwest.....	VII-4
Purdue University at Fort Wayne.....	VII-4
Indiana State University.....	VII-5
University of Southern Indiana.....	VII-6
Ball State University.....	VII-6
Vincennes University.....	VII-7
Ivy Tech Community College.....	VII-7
Medical Education Board.....	VII-8
Graduate Medical Education Board.....	VII-8
Commission for Higher Education.....	VII-8
Student Assistance.....	VII-9
Department of Administration.....	VII-11
ELEMENTARY AND SECONDARY EDUCATION.....	VII-12
Indiana Charter School Board.....	VII-12
Department of Education.....	VII-12

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
State School Funding.....	VII-12
Department of Education Administration.....	VII-12
Administration and Financial Management.....	VII-12
School Assessment.....	VII-13
Grant Administration.....	VII-13
State Programs.....	VII-13
Local School Funding.....	VII-14
School Improvement and Performance.....	VII-14
General School Programs.....	VII-14
Special Education.....	VII-16
Assessment and Remediation.....	VII-16
Professional Development.....	VII-16
Alternative/Adult Education.....	VII-16
Teacher Pensions.....	VII-17
Education Employment Relations Board.....	VII-17
OTHER EDUCATION.....	VII-17
Indiana State Library.....	VII-17
Indiana Arts Commission.....	VII-18
Historical Bureau.....	VII-19
DISTRIBUTIONS.....	VIII-1
CONSTRUCTION.....	D-1
GENERAL GOVERNMENT.....	D-1
Lieutenant Governor.....	D-1
Department of Revenue.....	D-1
State Budget Agency.....	D-1
Department of Administration.....	D-1
Indiana State Fair.....	D-1
PUBLIC SAFETY.....	D-1

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Adjutant General.....	D-1
State Police.....	D-2
Alcohol & Tobacco Commission.....	D-2
Department of Correction.....	D-2
CONSERVATION AND ENVIRONMENT.....	D-4
Department of Natural Resources.....	D-4
Other Natural Resources.....	D-5
ECONOMIC DEVELOPMENT.....	D-5
TRANSPORTATION.....	D-6
Department of Transportation.....	D-6
Division of Highways.....	D-6
HEALTH AND HUMAN SERVICES.....	D-6
Family and Social Services Administration.....	D-6
Public Health.....	D-7
Special Institutions.....	D-7
Veterans' Affairs.....	D-7
EDUCATION.....	D-7
Higher Education.....	D-7

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
GENERAL GOVERNMENT							
LEGISLATIVE							
General Assembly							
House of Representatives							
10010-003 Legislators' Salaries - House							
General Fund	8,408,079	7,232,916	7,765,116	8,373,634	9,871,096	8,373,634	9,871,096
10030-003 House Expenses							
General Fund	11,330,478	10,877,459	11,501,235	13,138,750	13,138,750	13,138,750	13,138,750
10050-003 Legislators' Expenses - House							
General Fund	2,674,926	3,048,830	3,048,840	3,445,311	3,445,311	3,445,311	3,445,311
83522-003 House Treasury COVID-19							
Federal Funds	7,985	5,661	0	0	0	0	0
House of Representatives Totals							
General Fund	22,413,483	21,159,205	22,315,191	24,957,695	26,455,157	24,957,695	26,455,157
Federal Funds	7,985	5,661	0	0	0	0	0
Total	22,421,468	21,164,866	22,315,191	24,957,695	26,455,157	24,957,695	26,455,157
Senate							
10040-004 Senate Expenses							
General Fund	10,990,425	10,233,703	11,096,307	12,599,700	13,799,700	12,599,700	13,799,700
10060-004 Legislators' Salaries - Senate							
General Fund	2,397,277	2,520,279	2,520,972	2,700,000	2,800,000	2,700,000	2,800,000
10070-004 Legislators' Expenses - Senate							
General Fund	1,316,996	1,519,389	1,519,387	1,870,000	1,950,000	1,870,000	1,950,000
83420-004 Senate Treasury COVID-19							
Federal Funds	129,330	26,579	0	0	0	0	0
Senate Totals							
General Fund	14,704,698	14,273,371	15,136,666	17,169,700	18,549,700	17,169,700	18,549,700
Federal Funds	129,330	26,579	0	0	0	0	0
Total	14,834,028	14,299,950	15,136,666	17,169,700	18,549,700	17,169,700	18,549,700
General Assembly Totals							
General Fund	37,118,181	35,432,576	37,451,857	42,127,395	45,004,857	42,127,395	45,004,857
Federal Funds	137,315	32,240	0	0	0	0	0
Total	37,255,496	35,464,816	37,451,857	42,127,395	45,004,857	42,127,395	45,004,857
Legislative Council and Legislative Services							

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
10160-017 Legislative Services Agency							
General Fund	19,943,117	16,503,285	16,503,300	19,603,227	20,759,416	19,603,227	20,759,416
11510-017 National Conference of Insurance Legislators Annual Dues							
General Fund	20,000	556,862	609,975	0	0	0	0
15270-017 Legislator and Lay Member Travel							
General Fund	136,236	309,729	309,720	700,000	700,000	700,000	700,000
13144-017 Technology Infrastructure, Software and Services							
General Fund	0	5,462,616	3,883,458	4,117,323	5,789,168	4,117,323	5,789,168
13143-017 National Association Dues							
General Fund	0	0	0	640,474	672,497	640,474	672,497
13141-017 Council of State Governments Juvenile Justice Data Research							
General Fund	0	250,000	0	0	0	0	0
83720-017 LSA Treasury COVID-19							
Federal Funds	495,875	0	0	0	0	0	0
99640-017 Rulemaking Transparency Project							
General Fund	0	0	0	1,700,000	1,700,000	1,700,000	1,700,000
Legislative Council and Legislative Services Totals							
General Fund	20,099,353	23,082,492	21,306,453	26,761,024	29,621,081	26,761,024	29,621,081
Federal Funds	495,875	0	0	0	0	0	0
Total	20,595,228	23,082,492	21,306,453	26,761,024	29,621,081	26,761,024	29,621,081
Lobby Registration Commission							
10140-015 Indiana Lobby Registration Commission							
General Fund	292,320	353,693	376,220	434,230	452,255	434,230	452,255
Commission on Uniform State Laws							
10180-019 Commission on Uniform State Laws							
General Fund	63,600	71,353	71,700	87,428	87,428	87,428	87,428
Indiana Public Retirement System							
16260-072 Legislators' Retirement Fund							
General Fund	207,615	182,512	182,512	745	745	745	745
LEGISLATIVE Totals							
General Fund	57,781,069	59,122,626	59,388,742	69,410,822	75,166,366	69,410,822	75,166,366
Federal Funds	633,190	32,240	0	0	0	0	0
Total	58,414,259	59,154,866	59,388,742	69,410,822	75,166,366	69,410,822	75,166,366
JUDICIAL							
Supreme Court							
10210-022 Supreme Court							

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
General Fund	19,353,305	19,562,250	19,400,605	20,673,791	21,131,008	21,841,985	22,330,232
Transferred Funding In	23,859	88,356	0	0	0	0	0
Total	19,377,164	19,650,606	19,400,605	20,673,791	21,131,008	21,841,985	22,330,232
10250-022 Local Judges' Salaries							
General Fund	69,870,210	76,076,376	76,078,664	88,208,265	90,827,132	97,008,265	99,627,132
Transferred Funding In	7,146,688	6,883,756	9,475,964	0	0	0	0
Total	77,016,898	82,960,132	85,554,628	88,208,265	90,827,132	97,008,265	99,627,132
10280-022 County Prosecutors' Salaries							
General Fund	29,403,017	30,017,555	30,017,552	30,530,665	31,654,283	33,530,665	34,654,283
10340-022 Special Judges - County Courts							
General Fund	56,060	149,000	149,000	149,000	149,000	149,000	149,000
10760-022 Trial Court Operations							
General Fund	1,246,075	1,246,075	1,246,075	746,075	746,075	746,075	746,075
11350-022 Commission on Race and Gender Fairness							
General Fund	380,996	380,997	380,996	880,996	880,996	880,996	880,996
11670-022 Interstate Compact for Adult Offenders							
General Fund	236,179	236,179	236,180	236,180	236,180	236,180	236,180
13058-022 Adult Guardianship							
General Fund	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
13059-022 Probation Officers Training							
General Fund	750,001	750,000	750,000	750,000	750,000	750,000	750,000
13363-022 Supreme Court Title IV-D							
General Fund	1,950,000	1,950,001	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
14800-022 Indiana Conference for Legal Education Opportunity							
General Fund	778,751	778,750	778,750	778,750	778,750	778,750	778,750
14810-022 Civil Legal Aid							
General Fund	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	3,000,000	3,000,000
15157-022 Veterans Problem-Solving Court							
General Fund	1,000,000	1,000,001	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000
17150-022 Guardian ad Litem							
General Fund	6,337,810	6,337,810	6,337,810	6,337,810	6,337,810	6,337,810	6,337,810
Dedicated Funds	456,766	295,484	647,140	647,140	647,140	647,140	647,140
Total	6,794,576	6,633,294	6,984,950	6,984,950	6,984,950	6,984,950	6,984,950
17930-022 Drug and Alcohol Programs Fund							
General Fund	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Transferred Funding In	0	141,533	0	2,498,619	2,498,619	0	0
Total	100,000	241,533	100,000	2,598,619	2,598,619	100,000	100,000
44700-022 Disciplinary Commission							
Dedicated Funds	2,022,591	1,725,321	0	0	0	0	0
44730-022 Attorney Services							

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Dedicated Funds	23,779	884,482	4,522,594	4,522,594	4,522,594	4,522,594	4,522,594
44830-022 ACE Admin and Cont Education							
Dedicated Funds	346,881	1,110,828	0	0	0	0	0
46411-022 Supreme Court - Third Party Grant Fund							
Dedicated Funds	50,000	9,008	0	0	0	0	0
47060-022 Judges' and Lawyers' Assistance Commission							
Dedicated Funds	70,302	611,687	0	0	0	0	0
47065-022 Title IV-D Reimbursement Fund							
Dedicated Funds	456,737	624,423	1,465,000	1,465,000	1,465,000	1,465,000	1,465,000
48430-022 GAL/CASA Conference Account							
Dedicated Funds	194	22,181	52,000	52,000	52,000	52,000	52,000
48471-022 Mortgage Foreclosure Fund							
Dedicated Funds	15,185	32,875	32,875	32,875	32,875	32,875	32,875
56710-022 Indiana Court Technology							
General Fund	3,000,000	3,000,000	3,000,000	17,588,380	17,588,380	17,588,380	17,588,380
Dedicated Funds	10,314,142	10,371,290	14,588,380	0	0	0	0
Total	13,314,142	13,371,290	17,588,380	17,588,380	17,588,380	17,588,380	17,588,380
60010-022 Judicial Readiness for Public Health							
Federal Funds	387,589	696,038	300,000	300,000	300,000	300,000	300,000
60020-022 Supreme Court - DHHS Fund							
Federal Funds	10,937,959	11,022,588	10,128,042	10,128,042	10,128,042	10,128,042	10,128,042
Transferred Funding In	3,503,030	3,406,668	3,242,396	3,242,396	3,242,396	3,242,396	3,242,396
Total	14,440,989	14,429,256	13,370,438	13,370,438	13,370,438	13,370,438	13,370,438
60030-022 Supreme Court - DOT Fund							
Federal Funds	839,526	1,070,682	300,000	300,000	300,000	300,000	300,000
99517-022 Pre-Trial Compliance							
General Fund	0	0	0	4,000,000	4,000,000	4,000,000	4,000,000
99518-022 Commercial Courts Program							
General Fund	0	0	0	500,000	500,000	500,000	500,000
99520-022 Problem-Solving Courts							
General Fund	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000
99521-022 Family Recovery Courts							
General Fund	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000
83422-022 Supreme Ct Treasury COVID-19							
Federal Funds	670,377	309,055	0	0	0	0	0
Supreme Court Totals							
General Fund	137,462,404	144,584,994	144,425,632	183,429,912	187,629,614	196,398,106	200,628,838
Dedicated Funds	13,756,577	15,687,579	21,307,989	6,719,609	6,719,609	6,719,609	6,719,609
Federal Funds	12,835,451	13,098,363	10,728,042	10,728,042	10,728,042	10,728,042	10,728,042

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Total	164,054,432	173,370,936	176,461,663	200,877,563	205,077,265	213,845,757	218,076,489
Court of Appeals							
10220-023 Court of Appeals							
General Fund	13,150,916	13,471,294	12,734,076	15,033,411	15,043,411	15,033,411	15,043,411
Transferred Funding In	83,424	0	0	0	0	0	0
Total	13,234,340	13,471,294	12,734,076	15,033,411	15,043,411	15,033,411	15,043,411
Tax Court							
15330-028 Tax Court							
General Fund	808,058	797,491	915,083	966,629	966,629	966,629	966,629
Transferred Funding In	4,291	0	0	0	0	0	0
Total	812,349	797,491	915,083	966,629	966,629	966,629	966,629
Public Defender							
13420-605 Public Defender							
General Fund	7,179,829	7,498,818	7,498,943	8,832,205	8,832,205	8,832,205	8,832,205
83816-605 PDO DOJ COVID-19							
Federal Funds	0	142,999	0	0	0	0	0
Public Defender Council							
13145-610 At Risk Youth and Families							
General Fund	0	2,500,000	2,500,000	500,000	500,000	500,000	500,000
16780-610 Public Defender Council							
General Fund	1,551,686	1,714,448	1,706,445	1,946,666	1,946,666	1,946,666	1,946,666
45780-610 Training/Programs							
Dedicated Funds	45,775	7,942	34,570	34,570	34,570	34,570	34,570
47070-610 Public Defender Council - Conference Account							
Dedicated Funds	146,379	178,098	131,091	131,091	131,091	131,091	131,091
62430-610 Litigation Support							
Federal Funds	147,441	81,404	0	0	0	0	0
Public Defender Council Totals							
General Fund	1,551,686	4,214,448	4,206,445	2,446,666	2,446,666	2,446,666	2,446,666
Dedicated Funds	192,154	186,040	165,661	165,661	165,661	165,661	165,661
Federal Funds	147,441	81,404	0	0	0	0	0
Total	1,891,281	4,481,892	4,372,106	2,612,327	2,612,327	2,612,327	2,612,327
Public Defender Commission							
35520-025 Public Defender Commission							
General Fund	22,386,841	31,941,974	33,120,000	37,223,811	37,223,811	37,223,811	37,223,811
Dedicated Funds	8,282,233	9,226,153	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Total	30,669,074	41,168,127	40,520,000	44,623,811	44,623,811	44,623,811	44,623,811
Prosecuting Attorneys' Council							
13148-039 High Tech Crimes Unit Program							
General Fund	0	3,851,599	4,000,000	3,000,000	3,000,000	3,000,000	3,000,000
13364-039 Prosecuting Attorneys Title IV-D							
General Fund	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
16670-039 Prosecuting Attorneys' Council							
General Fund	1,253,831	1,253,831	1,253,831	1,584,755	1,584,755	1,584,755	1,584,755
33410-039 Drug Prosecution							
Dedicated Funds	164,722	148,994	146,749	161,815	161,815	161,815	161,815
47525-039 Title IV-D Reimbursement Fund							
General Fund	0	1,006,210	1,952,000	1,952,000	1,952,000	1,952,000	1,952,000
Dedicated Funds	0	861,894	602,932	602,932	602,932	602,932	602,932
Transferred Funding In	2,171,974	0	0	0	0	0	0
Total	2,171,974	1,868,104	2,554,932	2,554,932	2,554,932	2,554,932	2,554,932
60241-039 Prosecuting Attorneys' Council - DOT Fund							
Federal Funds	258,272	278,492	278,492	278,492	278,492	278,492	278,492
Prosecuting Attorneys' Council Totals							
General Fund	3,203,831	8,061,640	9,155,831	8,486,755	8,486,755	8,486,755	8,486,755
Dedicated Funds	164,722	1,010,888	749,681	764,747	764,747	764,747	764,747
Federal Funds	258,272	278,492	278,492	278,492	278,492	278,492	278,492
Total	3,626,825	9,351,020	10,184,004	9,529,994	9,529,994	9,529,994	9,529,994
Indiana Public Retirement System							
15410-072 Judges' Retirement Fund							
General Fund	7,062,404	5,109,808	10,893,703	13,934,058	14,492,870	13,934,058	14,492,870
Dedicated Funds	4,405,033	5,300,888	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
Total	11,467,437	10,410,696	21,893,703	24,934,058	25,492,870	24,934,058	25,492,870
16270-072 Prosecutors' Retirement Fund							
General Fund	4,401,508	4,044,194	4,155,409	4,281,723	4,395,189	4,281,723	4,395,189
Indiana Public Retirement System Totals							
General Fund	11,463,912	9,154,002	15,049,112	18,215,781	18,888,059	18,215,781	18,888,059
Dedicated Funds	4,405,033	5,300,888	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
Total	15,868,945	14,454,890	26,049,112	29,215,781	29,888,059	29,215,781	29,888,059
JUDICIAL Totals							
General Fund	197,207,477	219,724,661	227,105,122	274,635,170	279,517,150	287,603,364	292,516,374
Dedicated Funds	26,800,719	31,411,548	40,623,331	26,050,017	26,050,017	26,050,017	26,050,017
Federal Funds	13,241,164	13,601,258	11,006,534	11,006,534	11,006,534	11,006,534	11,006,534

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Total	237,249,360	264,737,467	278,734,987	311,691,721	316,573,701	324,659,915	329,572,925
EXECUTIVE							
Governor							
10290-030 Governor's Office							
General Fund	1,588,128	1,938,095	1,964,359	2,896,204	2,896,204	2,896,204	2,896,204
Transferred Funding In	350,000	392,132	0	0	0	0	0
Total	1,938,128	2,330,227	1,964,359	2,896,204	2,896,204	2,896,204	2,896,204
10300-030 Governor's Residence							
General Fund	84,423	69,604	100,413	100,413	100,413	100,413	100,413
18212-030 Governor's Contingency Fund							
General Fund	0	0	5,104	5,104	5,104	5,104	5,104
38650-030 Substance Abuse Prevention, Treatment, and Enforcement							
Dedicated Funds	4,249,999	0	0	0	0	0	0
10320-030 Washington Liaison Office							
General Fund	50,000	51,936	51,936	51,936	51,936	51,936	51,936
30415-030 Substance Abuse Prevention, Treatment, and Enforcement							
Dedicated Funds	0	5,000,002	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Transferred Funding In	0	490,161	0	0	0	0	0
Total	0	5,490,163	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
99522-030 Equity Inclusion and Opportunity							
General Fund	0	0	0	2,374,009	2,374,009	2,374,009	2,374,009
Governor Totals							
General Fund	1,722,551	2,059,635	2,121,812	5,427,666	5,427,666	5,427,666	5,427,666
Dedicated Funds	4,249,999	5,000,002	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total	5,972,550	7,059,637	7,121,812	10,427,666	10,427,666	10,427,666	10,427,666
Lieutenant Governor							
10360-038 Lieutenant Governor							
General Fund	3,482,780	4,933,468	4,823,513	4,150,341	4,150,341	4,150,341	4,150,341
Transferred Funding In	137,978	0	0	0	0	0	0
Total	3,620,758	4,933,468	4,823,513	4,150,341	4,150,341	4,150,341	4,150,341
18216-038 Lieutenant Governor's Contingency Fund							
General Fund	0	0	4,341	4,341	4,341	4,341	4,341
77410-038 Rural Broadband							
Dedicated Funds	0	0	417,070	417,070	417,070	417,070	417,070
83814-038 Lt Gov DHUD COVID-19							
Federal Funds	30,366,575	1,703,548	0	0	0	0	0
Lieutenant Governor Totals							

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
General Fund	3,482,780	4,933,468	4,827,854	4,154,682	4,154,682	4,154,682	4,154,682
Dedicated Funds	0	0	417,070	417,070	417,070	417,070	417,070
Federal Funds	30,366,575	1,703,548	0	0	0	0	0
Total	33,849,355	6,637,016	5,244,924	4,571,752	4,571,752	4,571,752	4,571,752
Secretary of State							
10380-040 Administration							
General Fund	5,472,973	5,407,231	5,407,544	5,407,544	5,407,544	5,407,544	5,407,544
Transferred Funding In	0	247	0	0	0	0	0
Total	5,472,973	5,407,478	5,407,544	5,407,544	5,407,544	5,407,544	5,407,544
13250-040 Loan Broker Regulation							
Dedicated Funds	0	183,944	166,535	164,280	164,280	258,071	258,071
15167-040 Voter Education Outreach							
General Fund	749,972	289,178	575,000	749,972	749,972	575,000	575,000
17170-040 Securities Division Enforcement Fund							
Dedicated Funds	304,267	1,687	183,263	112,846	112,846	1,542,686	1,542,686
44252-040 Dealer Compliance Account							
Dedicated Funds	1,359,432	218,599	255,833	1,499,055	1,499,055	2,195,212	2,195,212
44253-040 Securities Restitution							
Dedicated Funds	6,250	327,797	327,797	164,153	164,153	164,153	164,153
44255-040 Dealer Enforcement							
Dedicated Funds	62,767	0	0	16,808	16,808	16,808	16,808
46070-040 Electronic and Enhanced Access Fund							
Dedicated Funds	4,209,482	5,274,746	6,588,101	7,388,024	7,388,024	7,388,024	7,388,024
99501-040 Election Security							
General Fund	0	0	0	3,180,000	3,180,000	3,180,000	3,180,000
99505-040 Voting System Technical Oversight Program							
General Fund	0	0	0	750,000	750,000	0	0
83590-040 SOS Elec Assist Comm COVID-19							
Federal Funds	4,520,844	0	0	0	0	0	0
Secretary of State Totals							
General Fund	6,222,945	5,696,409	5,982,544	10,087,516	10,087,516	9,162,544	9,162,544
Dedicated Funds	5,942,198	6,006,773	7,521,529	9,345,166	9,345,166	11,564,954	11,564,954
Federal Funds	4,520,844	0	0	0	0	0	0
Total	16,685,987	11,703,182	13,504,073	19,432,682	19,432,682	20,727,498	20,727,498
Attorney General							
10430-046 Attorney General							
General Fund	23,484,562	21,503,212	24,200,727	29,344,488	29,344,488	29,344,488	29,344,488
Dedicated Funds	4,046,779	7,317,213	6,950,864	8,950,864	8,950,864	11,772,005	11,772,005

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Total	27,531,341	28,820,425	31,151,591	38,295,352	38,295,352	41,116,493	41,116,493
12720-046 Attorney General's Office-Medicaid Fraud General Fund							
General Fund	1,400,000	1,400,000	1,400,000	2,171,000	2,171,000	2,171,000	2,171,000
17060-046 Homeowner Protection Unit							
General Fund	33,443	1	0	0	0	0	0
Dedicated Funds	617,548	761,199	763,686	723,186	723,186	723,186	723,186
Total	650,991	761,200	763,686	723,186	723,186	723,186	723,186
46750-046 Consumer Protection Judgement							
Dedicated Funds	2,201,859	228,415	457,000	125,000	125,000	125,000	125,000
46755-046 Identity Theft Unit							
Dedicated Funds	1,107,987	1,177,683	174,000	200,000	200,000	200,000	200,000
48370-046 Real Estate Appraiser Investigative							
Dedicated Funds	50,000	50,000	0	50,000	50,000	50,000	50,000
48390-046 Telephone Solicitation Fund							
Dedicated Funds	91,945	202,331	1,141,527	90,000	90,000	90,000	90,000
48560-046 Non-Consumer Settlements							
Dedicated Funds	1,326,029	2,579,140	1,458,000	646,076	646,076	646,076	646,076
60500-046 Attorney General's Office-Medicaid Fraud Unit							
General Fund	1,915,228	0	0	0	0	0	0
Dedicated Funds	780,878	0	0	0	0	0	0
Federal Funds	4,957,744	6,154,963	5,397,984	5,890,493	5,890,493	5,890,493	5,890,493
Transferred Funding In	0	1,960,229	2,171,000	2,372,586	2,372,586	2,372,586	2,372,586
Total	7,653,850	8,115,192	7,568,984	8,263,079	8,263,079	8,263,079	8,263,079
74910-046 Unclaimed Property							
Dedicated Funds	6,221,188	7,817,533	7,237,342	7,883,908	7,883,908	7,883,908	7,883,908
99502-046 Consumer Data Privacy							
General Fund	0	0	0	500,000	500,000	500,000	500,000
99603-030 Substance Abuse Prevention, Treatment, and Enforcement							
Dedicated Funds	0	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Attorney General Totals							
General Fund	26,833,233	22,903,213	25,600,727	32,015,488	32,015,488	32,015,488	32,015,488
Dedicated Funds	16,444,213	20,133,514	23,182,419	23,669,034	23,669,034	26,490,175	26,490,175
Federal Funds	4,957,744	6,154,963	5,397,984	5,890,493	5,890,493	5,890,493	5,890,493
Total	48,235,190	49,191,690	54,181,130	61,575,015	61,575,015	64,396,156	64,396,156
EXECUTIVE Totals							
General Fund	38,261,509	35,592,725	38,532,937	51,685,352	51,685,352	50,760,380	50,760,380
Dedicated Funds	26,636,410	31,140,289	36,121,018	38,431,270	38,431,270	43,472,199	43,472,199
Federal Funds	39,845,163	7,858,511	5,397,984	5,890,493	5,890,493	5,890,493	5,890,493

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Total	104,743,082	74,591,525	80,051,939	96,007,115	96,007,115	100,123,072	100,123,072
FINANCIAL MANAGEMENT							
Auditor of State							
10470-050 Auditor of State							
General Fund	6,931,301	6,933,335	6,808,686	8,843,421	8,843,421	8,633,335	8,633,335
Transferred Funding In	0	58,881	0	0	0	0	0
Total	6,931,301	6,992,216	6,808,686	8,843,421	8,843,421	8,633,335	8,633,335
10475-050 Pro Bono Legal Services Fees							
Dedicated Funds	269,749	295,627	350,000	350,000	350,000	350,000	350,000
Auditor of State Totals							
General Fund	6,931,301	6,933,335	6,808,686	8,843,421	8,843,421	8,633,335	8,633,335
Dedicated Funds	269,749	295,627	350,000	350,000	350,000	350,000	350,000
Total	7,201,050	7,228,962	7,158,686	9,193,421	9,193,421	8,983,335	8,983,335
State Board of Accounts							
10750-080 State Board of Accounts							
General Fund	13,719,546	13,718,318	13,720,717	19,606,095	21,006,767	19,606,095	21,006,767
Transferred Funding In	0	48,707	0	0	0	0	0
Total	13,719,546	13,767,025	13,720,717	19,606,095	21,006,767	19,606,095	21,006,767
56610-080 Examinations							
Dedicated Funds	13,691,619	13,697,202	13,693,753	15,292,119	15,292,119	15,292,119	15,292,119
86010-080 SBOA Fed Audits of Local Units							
Federal Funds	0	7,677,737	0	0	0	0	0
State Board of Accounts Totals							
General Fund	13,719,546	13,718,318	13,720,717	19,606,095	21,006,767	19,606,095	21,006,767
Dedicated Funds	13,691,619	13,697,202	13,693,753	15,292,119	15,292,119	15,292,119	15,292,119
Federal Funds	0	7,677,737	0	0	0	0	0
Total	27,411,165	35,093,257	27,414,470	34,898,214	36,298,886	34,898,214	36,298,886
Office of Management and Budget							
11660-055 Office of Management and Budget							
General Fund	475,039	585,220	995,044	974,946	974,946	974,946	974,946
Office of Management and Budget Totals							
General Fund	475,039	585,220	995,044	974,946	974,946	974,946	974,946
Distressed Unit Appeals Board							
15174-054 Distressed Unit Appeals Board							
General Fund	3,439,616	3,689,173	4,250,000	4,391,987	4,391,987	4,391,987	4,391,987

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
General Fund	3,439,616	3,689,173	4,250,000	4,391,987	4,391,987	4,391,987	4,391,987
State Budget Agency and Committee							
10020-057 State Budget Committee							
General Fund	70,132	82,733	82,119	96,312	96,312	96,312	96,312
10520-057 State Budget Agency							
General Fund	3,628,116	3,835,785	4,104,025	4,869,265	4,869,265	4,869,265	4,869,265
Transferred Funding In	0	8,316	0	0	0	0	0
Total	3,628,116	3,844,101	4,104,025	4,869,265	4,869,265	4,869,265	4,869,265
18203-057 Outside Acts							
General Fund	5,412,375	237,290	6,800,000	1	1	1	1
43955-057 Accounting Centralization							
Transferred Funding In	413,651	472,162	533,623	631,688	631,688	631,688	631,688
57810-057 State Agency Contingency Fund							
General Fund	4,223,003	3,227,805	0	35,000,000	70,000,000	35,000,000	70,000,000
Dedicated Funds	42,230,025	11,527,874	103,360,609	1	1	1	1
Total	46,453,028	14,755,679	103,360,609	35,000,001	70,000,001	35,000,001	70,000,001
83021-057 SBA Treasury COVID-19							
Federal Funds	1,974,707,302	384,822,365	0	0	0	0	0
83022-057 SBA Treasury COVID-19 ERA							
Federal Funds	186,497,654	185,488,851	0	0	0	0	0
83084-057 SBA DOEd COVID-19							
Federal Funds	74,590,954	13,535,879	0	0	0	0	0
84000-057 SBA Economic Stimulus Fund							
Federal Funds	0	1,288,500,000	0	0	0	0	0
87021-057 SBA Treasury ARP ERA II							
Federal Funds	0	129,647,051	0	0	0	0	0
12204-057 Hoosier Families First							
General Fund	0	0	45,000,000	0	0	0	0
State Budget Agency and Committee Totals							
General Fund	13,333,626	7,383,613	55,986,144	39,965,578	74,965,578	39,965,578	74,965,578
Dedicated Funds	42,230,025	11,527,874	103,360,609	1	1	1	1
Federal Funds	2,235,795,910	2,001,994,146	0	0	0	0	0
Total	2,291,359,561	2,020,905,633	159,346,753	39,965,579	74,965,579	39,965,579	74,965,579
Treasurer of State							
10450-048 Treasurer of State							
General Fund	1,357,642	1,453,586	1,332,509	1,647,085	1,647,679	2,079,463	2,080,057
13142-048 Indiana Education Scholarship Account Program							

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
General Fund	0	3,000,000	10,000,000	30,000,000	50,000,000	10,000,000	10,000,000
17045-048 ABLE Authority (IC 12-11-14)							
General Fund	255,466	285,500	294,000	337,647	375,635	337,647	375,635
46805-048 Prepaid 911 Fee							
Dedicated Funds	15,565,928	15,665,278	15,822,852	15,700,000	15,700,000	15,700,000	15,700,000
12205-048 IN Ed Scholarship Acct Admin							
General Fund	0	0	0	0	0	1,500,000	1,500,000
Transferred Funding In	0	0	2,221,328	1,500,000	2,500,000	0	0
Total	0	0	2,221,328	1,500,000	2,500,000	1,500,000	1,500,000
Treasurer of State Totals							
General Fund	1,613,108	4,739,086	11,626,509	31,984,732	52,023,314	13,917,110	13,955,692
Dedicated Funds	15,565,928	15,665,278	15,822,852	15,700,000	15,700,000	15,700,000	15,700,000
Total	17,179,036	20,404,364	27,449,361	47,684,732	67,723,314	29,617,110	29,655,692
Indiana Public Retirement System							
17028-072 Public Safety Pension							
General Fund	104,411,522	115,007,180	152,500,000	152,500,000	152,500,000	152,500,000	152,500,000
Dedicated Funds	40,618,478	39,992,820	53,500,000	53,500,000	53,500,000	53,500,000	53,500,000
Total	145,030,000	155,000,000	206,000,000	206,000,000	206,000,000	206,000,000	206,000,000
74120-072 Indiana Public Retirement System - PERF Administration							
Dedicated Funds	23,079,660	22,802	44,700,000	44,700,000	44,700,000	44,700,000	44,700,000
58610-072 Retiree Health Benefit Trust Fund							
Dedicated Funds	-546,905	14,139,765	16,200,000	16,200,000	16,200,000	16,200,000	16,200,000
Indiana Public Retirement System Totals							
General Fund	104,411,522	115,007,180	152,500,000	152,500,000	152,500,000	152,500,000	152,500,000
Dedicated Funds	63,151,233	54,155,387	114,400,000	114,400,000	114,400,000	114,400,000	114,400,000
Total	167,562,755	169,162,567	266,900,000	266,900,000	266,900,000	266,900,000	266,900,000
FINANCIAL MANAGEMENT Totals							
General Fund	143,923,758	152,055,925	245,887,100	258,266,759	314,706,013	239,989,051	276,428,305
Dedicated Funds	134,908,554	95,341,368	247,627,214	145,742,120	145,742,120	145,742,120	145,742,120
Federal Funds	2,235,795,910	2,009,671,883	0	0	0	0	0
Total	2,514,628,222	2,257,069,176	493,514,314	404,008,879	460,448,133	385,731,171	422,170,425
TAX ADMINISTRATION							
Department of Revenue							
10850-090 Collection and Administration							
General Fund	58,603,984	62,001,900	65,660,000	80,914,450	80,914,450	80,914,450	80,914,450
10920-090 Outside Collections							

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
General Fund	3,087,033	4,492,824	4,585,887	4,585,887	4,585,887	4,585,887	4,585,887
Transferred Funding In	0	2,466	0	0	0	0	0
Total	3,087,033	4,495,290	4,585,887	4,585,887	4,585,887	4,585,887	4,585,887
32810-090 Motor Carrier Regulation							
Dedicated Funds	7,981,598	8,433,971	8,442,287	10,029,579	10,029,579	10,029,579	10,029,579
Transferred Funding In	0	4,933	0	0	0	0	0
Total	7,981,598	8,438,904	8,442,287	10,029,579	10,029,579	10,029,579	10,029,579
Department of Revenue Totals							
General Fund	61,691,017	66,494,724	70,245,887	85,500,337	85,500,337	85,500,337	85,500,337
Dedicated Funds	7,981,598	8,433,971	8,442,287	10,029,579	10,029,579	10,029,579	10,029,579
Total	69,672,615	74,928,695	78,688,174	95,529,916	95,529,916	95,529,916	95,529,916
Indiana Gaming Commission							
13161-190 Gaming Research Division							
General Fund	0	0	150,000	325,000	325,000	325,000	325,000
35410-190 Charity Gaming Enforcement Fund							
Dedicated Funds	4,239,199	4,479,790	4,950,000	5,215,954	5,256,952	5,215,954	5,256,952
Transferred Funding In	0	30,581	0	0	0	0	0
Total	4,239,199	4,510,371	4,950,000	5,215,954	5,256,952	5,215,954	5,256,952
36915-190 Gaming Agent Workers' Compensation							
Dedicated Funds	139,297	162,206	453,000	973,750	973,750	973,750	973,750
Transferred Funding In	630,000	273,203	0	0	0	0	0
Total	769,297	435,409	453,000	973,750	973,750	973,750	973,750
36920-190 Gaming Commission - Administration							
Dedicated Funds	2,889,439	4,286,644	3,924,832	4,985,560	5,022,858	4,985,560	5,022,858
Transferred Funding In	1,074,000	13,934	0	0	0	0	0
Total	3,963,439	4,300,578	3,924,832	4,985,560	5,022,858	4,985,560	5,022,858
36925-190 Problem Gambling Program							
Dedicated Funds	39	150,941	250,000	250,000	250,000	250,000	250,000
Transferred Funding In	0	433,684	0	0	0	0	0
Total	39	584,625	250,000	250,000	250,000	250,000	250,000
36930-190 Fingerprint Fees							
Dedicated Funds	120,487	196,481	195,000	175,000	175,000	175,000	175,000
37151-190 Sports Wagering Fund							
Dedicated Funds	549,538	691,249	750,159	991,309	1,000,612	991,309	1,000,612
Transferred Funding In	0	986	0	0	0	0	0
Total	549,538	692,235	750,159	991,309	1,000,612	991,309	1,000,612
44312-190 Athletic Fund							
Dedicated Funds	3,161	14,563	55,000	70,207	71,506	70,207	71,506

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Transferred Funding In	99,397	102,707	52,025	50,500	50,500	50,500	50,500
Total	102,558	117,270	107,025	120,707	122,006	120,707	122,006
45015-190 Gaming Forfeiture Fund							
Dedicated Funds	5,867	4,161	4,630	4,630	4,630	4,630	4,630
45016-190 Federal Forfeiture - Gaming							
Dedicated Funds	1,267	12,021	4,630	4,630	4,630	4,630	4,630
46050-190 Gaming Investigations							
Dedicated Funds	1,703,987	1,420,180	1,074,000	93,438	95,536	93,438	95,536
46720-190 Gaming Enforcement Agent Costs							
Dedicated Funds	19,173,162	20,586,776	19,665,000	23,372,134	23,528,896	23,372,134	23,528,896
Transferred Funding In	0	9,372	0	0	0	0	0
Total	19,173,162	20,596,148	19,665,000	23,372,134	23,528,896	23,372,134	23,528,896
57200-190 Fantasy Sports Regulation and Administration							
Dedicated Funds	25,500	25,110	24,990	49,990	49,990	49,990	49,990
Indiana Gaming Commission Totals							
General Fund	0	0	150,000	325,000	325,000	325,000	325,000
Dedicated Funds	28,850,943	32,030,122	31,351,241	36,186,602	36,434,360	36,186,602	36,434,360
Total	28,850,943	32,030,122	31,501,241	36,511,602	36,759,360	36,511,602	36,759,360
Indiana Horse Racing Commission							
34310-265 Indiana Horse Racing Commission							
Dedicated Funds	1,291,981	1,669,970	3,186,609	3,761,624	3,795,825	3,761,624	3,795,825
Transferred Funding In	0	14,797	0	0	0	0	0
Transferred Expenditure Out	528,339	508,359	0	0	0	0	0
Total	1,820,320	2,193,126	3,186,609	3,761,624	3,795,825	3,761,624	3,795,825
34320-265 Standardbred Breed Development							
Dedicated Funds	10,671,607	14,888,422	10,377,092	10,377,092	10,377,092	10,377,092	10,377,092
34330-265 Thoroughbred Breed Development							
Dedicated Funds	11,301,393	15,120,272	9,817,361	9,817,361	9,817,361	9,817,361	9,817,361
34340-265 Quarter Horse Breed Development							
Dedicated Funds	1,230,875	1,600,614	1,048,801	1,048,801	1,048,801	1,048,801	1,048,801
43910-265 Gaming Integrity Fund							
Dedicated Funds	752,125	775,917	850,000	850,000	850,000	850,000	850,000
49010-265 Standardbred Advisory Board							
Dedicated Funds	305,029	537,802	404,217	404,217	404,217	404,217	404,217
Indiana Horse Racing Commission Totals							
Dedicated Funds	25,553,010	34,592,997	25,684,080	26,259,095	26,293,296	26,259,095	26,293,296

Local Government Finance

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Department of Local Government Finance							
11920-215 Department of Local Government Finance							
General Fund	3,522,157	3,416,698	4,056,218	4,423,314	4,423,314	4,423,314	4,423,314
Dedicated Funds	409,830	577,337	540,280	1,341,280	1,341,280	1,341,280	1,341,280
Total	3,931,987	3,994,035	4,596,498	5,764,594	5,764,594	5,764,594	5,764,594
Indiana Board of Tax Review							
11360-217 Indiana Board of Tax Review							
General Fund	1,330,600	1,254,979	1,366,956	1,835,276	1,835,276	1,835,276	1,835,276
Dedicated Funds	308,662	294,755	320,640	320,628	320,628	320,628	320,628
Transferred Funding In	0	3,699	0	0	0	0	0
Total	1,639,262	1,553,433	1,687,596	2,155,904	2,155,904	2,155,904	2,155,904
Local Government Finance Totals							
General Fund	4,852,757	4,671,677	5,423,174	6,258,590	6,258,590	6,258,590	6,258,590
Dedicated Funds	718,492	872,092	860,920	1,661,908	1,661,908	1,661,908	1,661,908
Total	5,571,249	5,543,769	6,284,094	7,920,498	7,920,498	7,920,498	7,920,498
Gaming Research							
TAX ADMINISTRATION Totals							
General Fund	66,543,774	71,166,401	75,819,061	92,083,927	92,083,927	92,083,927	92,083,927
Dedicated Funds	63,104,043	75,929,182	66,338,528	74,137,184	74,419,143	74,137,184	74,419,143
Total	129,647,817	147,095,583	142,157,589	166,221,111	166,503,070	166,221,111	166,503,070
ADMINISTRATION							
Department of Administration							
10560-061 Department of Administration							
General Fund	21,663,258	21,886,850	23,049,230	25,718,160	26,374,291	25,718,160	26,374,291
Transferred Funding In	0	17,263	0	0	0	0	0
Total	21,663,258	21,904,113	23,049,230	25,718,160	26,374,291	25,718,160	26,374,291
17290-061 IDOA Parking Facilities							
General Fund	0	-58,774	0	0	0	0	0
Dedicated Funds	1,368,443	1,290,977	1,286,762	1,952,544	1,952,544	1,952,544	1,952,544
Total	1,368,443	1,232,203	1,286,762	1,952,544	1,952,544	1,952,544	1,952,544
17330-061 Paper Recycling							
General Fund	0	9,299	0	0	0	0	0
Dedicated Funds	-195,070	1,212,673	327,190	406,105	406,105	406,105	406,105
Total	-195,070	1,221,972	327,190	406,105	406,105	406,105	406,105

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
43410-061 Sale of State Property							
Dedicated Funds	193,193	237,223	238,320	229,369	229,369	229,369	229,369
43610-061 Federal Surplus Property							
Dedicated Funds	11,605	13,875	15,000	147,034	147,034	147,034	147,034
45680-061 Donations							
Dedicated Funds	-4,863,795	1,134,758	158,896	182,588	182,588	182,588	182,588
45890-061 DOA Conferences							
Dedicated Funds	1,508	4,403	3,650	6,500	6,500	6,500	6,500
48280-061 Procurement Rebates							
Dedicated Funds	1,179,008	1,313,391	286,000	325,000	325,000	325,000	325,000
71630-061 Motor Pool Rotary Fund							
General Fund	6,629,466	12,152,540	9,875,000	22,133,950	21,310,300	22,133,950	21,310,300
Dedicated Funds	1,041,506	10,787,470	3,449,975	5,474,771	5,919,221	5,474,771	5,919,221
Transferred Funding In	0	1,850	0	0	0	0	0
Total	7,670,972	22,941,860	13,324,975	27,608,721	27,229,521	27,608,721	27,229,521
83122-061 IDOA Treasury COVID-19							
Federal Funds	723,460	224	0	0	0	0	0
99630-061 Indiana Historical Society							
General Fund	0	0	0	984,966	984,966	984,966	984,966
Department of Administration Totals							
General Fund	28,292,724	33,989,915	32,924,230	48,837,076	48,669,557	48,837,076	48,669,557
Dedicated Funds	-1,263,602	15,994,770	5,765,793	8,723,911	9,168,361	8,723,911	9,168,361
Federal Funds	723,460	224	0	0	0	0	0
Total	27,752,582	49,984,909	38,690,023	57,560,987	57,837,918	57,560,987	57,837,918
Personnel							
State Personnel Department							
10650-070 State Personnel Department							
General Fund	2,812,855	3,001,217	2,972,795	4,033,364	4,036,024	4,033,364	4,036,024
12001-077 Office of Administrative Law Proceedings							
General Fund	1,500,000	1,500,000	1,570,427	1,856,820	1,768,674	1,856,820	1,768,674
Transferred Funding In	0	8,878	0	0	0	0	0
Transferred Expenditure Out	1,171,752	2,476,865	3,129,826	3,063,471	3,153,329	3,063,471	3,153,329
Total	2,671,752	3,985,743	4,700,253	4,920,291	4,922,003	4,920,291	4,922,003
13361-070 Governor's Fellowship Program							
General Fund	41,541	168,136	280,779	338,589	338,589	338,589	338,589
58510-070 SPD Human Resources Services							
Transferred Funding In	11,744,260	11,804,361	12,582,112	13,586,490	14,796,528	13,586,490	14,796,528
73845-070 Anthem Dental							

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Dedicated Funds	15,684,599	14,778,034	14,778,014	14,778,013	14,778,013	14,778,013	14,778,013
73850-070 Vision Insurance							
Dedicated Funds	2,997,350	2,832,663	2,832,663	2,832,663	2,832,663	2,832,663	2,832,663
73800-070 Employee Health Insurance Plan							
Dedicated Funds	360,052,565	397,952,835	395,762,686	395,762,686	395,762,686	395,762,686	395,762,686
99490-070 Patient - Centered Outcomes Research Institute							
General Fund	0	0	0	145,000	145,000	145,000	145,000
State Personnel Department Totals							
General Fund	4,354,396	4,669,353	4,824,001	6,373,773	6,288,287	6,373,773	6,288,287
Dedicated Funds	378,734,514	415,563,532	413,373,363	413,373,362	413,373,362	413,373,362	413,373,362
Total	383,088,910	420,232,885	418,197,364	419,747,135	419,661,649	419,747,135	419,661,649
State Employees' Appeals Commission							
10690-074 State Employees' Appeals Commission							
General Fund	132,761	123,236	134,052	192,256	192,256	192,256	192,256
Personnel Totals							
General Fund	4,487,157	4,792,589	4,958,053	6,566,029	6,480,543	6,566,029	6,480,543
Dedicated Funds	378,734,514	415,563,532	413,373,363	413,373,362	413,373,362	413,373,362	413,373,362
Total	383,221,671	420,356,121	418,331,416	419,939,391	419,853,905	419,939,391	419,853,905
Indiana Office of Technology							
44215-067 Indiana Mapping Data & Standards Fund							
Transferred Funding In	0	0	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
71660-067 Office of Technology							
Transferred Funding In	154,262,009	169,575,082	165,105,662	177,806,283	175,002,483	177,806,283	175,002,483
71675-067 Government Management Information Systems							
Transferred Funding In	19,917,031	20,507,040	20,800,934	21,834,970	21,834,970	21,834,970	21,834,970
83722-067 IOT Treasury COVID-19							
Federal Funds	7,289,118	2,113,694	0	0	0	0	0
12215-067 IN MAPPING DATA & STANDARD GIS							
General Fund	0	0	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
Indiana Office of Technology Totals							
General Fund	0	0	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
Federal Funds	7,289,118	2,113,694	0	0	0	0	0
Total	7,289,118	2,113,694	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
Management and Performance Hub							
17055-060 Management and Performance Hub							
General Fund	7,550,120	5,847,699	7,375,442	9,056,905	9,815,800	9,056,905	9,815,800

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Transferred Funding In	0	22,319	0	0	0	0	0
Total	7,550,120	5,870,018	7,375,442	9,056,905	9,815,800	9,056,905	9,815,800
83322-060 MPH Treasury COVID-19							
Federal Funds	933,511	0	0	0	0	0	0
Management and Performance Hub Totals							
General Fund	7,550,120	5,847,699	7,375,442	9,056,905	9,815,800	9,056,905	9,815,800
Federal Funds	933,511	0	0	0	0	0	0
Total	8,483,631	5,847,699	7,375,442	9,056,905	9,815,800	9,056,905	9,815,800
Indiana Archives and Records Administration							
10580-062 Archives and Records Administration Fund							
General Fund	1,725,245	2,069,348	2,054,325	2,549,534	2,555,513	2,549,534	2,555,513
17880-062 Micrographics Fund							
General Fund	0	-25,056	0	0	0	0	0
Dedicated Funds	499,740	221,668	156,000	248,129	248,129	248,129	248,129
Total	499,740	196,612	156,000	248,129	248,129	248,129	248,129
43970-062 Records Inventory							
Dedicated Funds	2,750	3,750	2,855	6,785	6,785	6,785	6,785
Indiana Archives and Records Administration Totals							
General Fund	1,725,245	2,044,292	2,054,325	2,549,534	2,555,513	2,549,534	2,555,513
Dedicated Funds	502,490	225,418	158,855	254,914	254,914	254,914	254,914
Total	2,227,735	2,269,710	2,213,180	2,804,448	2,810,427	2,804,448	2,810,427
Public Access Counselor							
11180-064 Office of the Public Access Counselor							
General Fund	284,402	303,036	323,717	356,938	357,253	356,938	357,253
Office of State-Based Initiatives							
ADMINISTRATION Totals							
General Fund	42,339,648	46,977,531	54,735,767	74,466,482	74,978,666	74,466,482	74,978,666
Dedicated Funds	377,973,402	431,783,720	419,298,011	422,352,187	422,796,637	422,352,187	422,796,637
Federal Funds	8,946,089	2,113,918	0	0	0	0	0
Total	429,259,139	480,875,169	474,033,778	496,818,669	497,775,303	496,818,669	497,775,303
OTHER							
Secretary of State - Election Division							
10590-063 Election Division							
General Fund	1,157,790	1,411,825	1,261,745	1,439,457	1,439,866	1,439,457	1,439,866
13072-063 Voter Registration System							

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
General Fund	3,195,018	3,405,483	3,200,000	3,361,759	3,361,759	3,361,759	3,361,759
14550-063 Voter List Maintenance							
General Fund	2,269,967	327,544	883,087	1,250,000	1,250,000	1,250,000	1,250,000
16990-063 Voting System Technical Oversight Program							
General Fund	858,348	422,534	422,544	749,972	749,972	749,972	749,972
44790-063 Instructional Conferences							
Dedicated Funds	0	-13,735	69,745	69,745	69,745	69,745	69,745
45440-063 Campaign Finance Enforcement							
Dedicated Funds	36,829	78,210	78,204	4,234	4,234	4,234	4,234
60300-063 Election Technology and Administration Requirements (HAVA Title II)							
Federal Funds	30	298	600	6,475	6,475	6,475	6,475
Secretary of State - Election Division Totals							
General Fund	7,481,123	5,567,386	5,767,376	6,801,188	6,801,597	6,801,188	6,801,597
Dedicated Funds	36,829	64,475	147,949	73,979	73,979	73,979	73,979
Federal Funds	30	298	600	6,475	6,475	6,475	6,475
Total	7,517,982	5,632,159	5,915,925	6,881,642	6,882,051	6,881,642	6,882,051
Inspector General							
12290-075 Office of Inspector General							
General Fund	1,066,047	1,128,578	1,185,157	1,566,836	1,572,201	1,566,836	1,572,201
Transferred Funding In	0	4,932	0	0	0	0	0
Total	1,066,047	1,133,510	1,185,157	1,566,836	1,572,201	1,566,836	1,572,201
15340-075 State Ethics Commission							
General Fund	3,635	2,733	4,011	0	0	0	0
48688-075 OIG Conference							
Dedicated Funds	0	249	3,624	3,624	3,624	3,624	3,624
Inspector General Totals							
General Fund	1,069,682	1,131,311	1,189,168	1,566,836	1,572,201	1,566,836	1,572,201
Dedicated Funds	0	249	3,624	3,624	3,624	3,624	3,624
Total	1,069,682	1,131,560	1,192,792	1,570,460	1,575,825	1,570,460	1,575,825
OTHER Totals							
General Fund	8,550,805	6,698,697	6,956,544	8,368,024	8,373,798	8,368,024	8,373,798
Dedicated Funds	36,829	64,724	151,573	77,603	77,603	77,603	77,603
Federal Funds	30	298	600	6,475	6,475	6,475	6,475
Total	8,587,664	6,763,719	7,108,717	8,452,102	8,457,876	8,452,102	8,457,876
GENERAL GOVERNMENT TOTALS							
General Fund	554,608,040	591,338,566	708,425,273	828,916,536	896,511,272	822,682,050	870,307,816

General Government

Appropriation Name	Actual		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
Dedicated Funds	629,459,957	665,670,831	810,159,675	706,790,381	707,516,790	711,831,310	712,557,719
Federal Funds	2,298,461,546	2,033,278,108	16,405,118	16,903,502	16,903,502	16,903,502	16,903,502
Total	3,482,529,543	3,290,287,505	1,534,990,066	1,552,610,419	1,620,931,564	1,551,416,862	1,599,769,037

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
CORRECTIONS							
Department of Correction							
Administration							
13151-615 Correctional Services							
General Fund	0	229,984,652	178,514,627	219,325,080	225,063,624	219,325,080	225,063,624
Dedicated Funds	0	59,963	230,000	230,000	230,000	230,000	230,000
Total	0	230,044,615	178,744,627	219,555,080	225,293,624	219,555,080	225,293,624
13152-615 Hepatitis C Treatment							
General Fund	0	19,736,750	29,777,371	24,037,000	24,037,000	24,037,000	24,037,000
13368-615 Exoneration Fund							
General Fund	0	213,288	1	1	1	1	1
13390-615 Escapee Counsel and Trial Expense							
General Fund	250,000	329,203	330,000	199,736	199,736	199,736	199,736
13400-615 County Jail Misdemeanor Housing							
General Fund	4,152,639	4,152,639	4,152,639	4,152,639	4,152,639	4,152,639	4,152,639
13460-615 Adult Contract Beds							
General Fund	1,241,762	1,117,926	1,172,622	1,048,200	1,048,200	1,048,200	1,048,200
13470-615 Staff Development and Training							
General Fund	2,600,714	2,667,583	2,439,581	2,906,366	2,906,366	2,906,366	2,906,366
Transferred Funding In	0	1,850	0	0	0	0	0
Total	2,600,714	2,669,433	2,439,581	2,906,366	2,906,366	2,906,366	2,906,366
13490-615 Parole Division							
General Fund	0	55	0	0	0	0	0
13500-615 Central Office							
General Fund	29,173,045	28,288,974	27,120,702	29,883,617	28,340,824	29,883,617	28,340,824
Transferred Funding In	0	21,579	0	0	0	0	0
Total	29,173,045	28,310,553	27,120,702	29,883,617	28,340,824	29,883,617	28,340,824
13510-615 Parole Board							
General Fund	897,662	974,035	945,536	950,259	950,259	950,259	950,259
13580-615 Information Management Services							
General Fund	2,884,998	3,115,101	3,581,667	1,671,739	1,671,739	1,671,739	1,671,739
Transferred Funding In	0	617	0	0	0	0	0
Total	2,884,998	3,115,718	3,581,667	1,671,739	1,671,739	1,671,739	1,671,739
13830-615 Juvenile Transition							
General Fund	1,987,144	1,436,883	320,442	1,476,286	1,476,286	1,476,286	1,476,286
Transferred Funding In	0	617	0	0	0	0	0
Total	1,987,144	1,437,500	320,442	1,476,286	1,476,286	1,476,286	1,476,286

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
15360-615 Central Emergency Response							
General Fund	1,410,504	1,504,143	1,688,125	1,469,866	1,469,866	1,469,866	1,469,866
16420-615 County Jail Maintenance Contingency Fund							
General Fund	30,181,263	33,518,707	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000
17006-615 Juvenile Detention Alternatives Initiative (JDAI)							
General Fund	3,017,449	3,017,449	2,891,325	3,052,398	3,052,398	3,052,398	3,052,398
17009-615 Hoosier Initiative for Re-Entry (HIRE)							
General Fund	786,889	965,659	961,279	832,806	832,806	832,806	832,806
17710-615 Excess Of \$1.5 Mil From 515 Fund							
General Fund	1,193,675	0	0	0	0	0	0
Dedicated Funds	0	1,287,995	0	122,907	122,907	122,907	122,907
Total	1,193,675	1,287,995	0	122,907	122,907	122,907	122,907
17760-615 Media and Communications							
General Fund	225,956	0	0	0	0	0	0
Dedicated Funds	0	35,948	45,000	242,294	242,294	242,294	242,294
Total	225,956	35,948	45,000	242,294	242,294	242,294	242,294
17790-615 Community Corrections Programs							
General Fund	60,849,450	70,848,711	74,870,405	72,625,165	72,625,165	72,625,165	72,625,165
31320-615 DOC Victim & Witness Assistance							
Dedicated Funds	53,780	82,584	241,797	241,797	241,797	241,797	241,797
33310-615 Drug Abuse Prevention							
Dedicated Funds	150,000	0	127,500	127,500	127,500	127,500	127,500
43912-615 Correctional Facilities Calling System							
Dedicated Funds	8,343,828	20,811,048	7,736,132	7,736,132	7,736,132	11,000,000	11,000,000
46825-615 Sex and Violent Offender Administration							
Dedicated Funds	32,906	31,530	36,375	36,375	36,375	36,375	36,375
47910-615 Social Security Incentive							
Dedicated Funds	135,377	89,851	31,350	31,350	31,350	31,350	31,350
62500-615 Dept. of Correction - USDOE Grants							
Federal Funds	1,650,916	1,354,200	1,122,495	1,122,495	1,122,495	1,122,495	1,122,495
62510-615 Dept. of Correction- DOJ Fund							
Federal Funds	962,714	5,370,053	586,150	586,150	586,150	586,150	586,150
62540-615 DOC DHHS Fund							
Federal Funds	2,475,271	2,897,199	3,868,817	3,868,817	3,868,817	3,868,817	3,868,817
62555-615 School Food Program							
Federal Funds	986,070	596,505	510,760	510,760	510,760	510,760	510,760
71350-515 Correctional Industries Operating							
Dedicated Funds	3,038,406	3,630,425	3,623,021	4,705,227	4,762,234	4,705,227	4,762,234
84010-615 Correctional Officer COVID-19 Hazard Pay Stipends							

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Federal Funds	0	7,619,600	0	0	0	0	0
83320-515 ICI Treasury COVID-19							
Federal Funds	95,037	0	0	0	0	0	0
83910-615 DOC USDA COVID-19							
Federal Funds	0	9,648	0	0	0	0	0
83916-615 DOC DOJ COVID-19							
Federal Funds	1,538,928	783,710	0	0	0	0	0
83922-615 DOC Treasury COVID-19							
Federal Funds	6,616,911	0	0	0	0	0	0
Administration Totals							
General Fund	140,853,150	401,871,758	362,766,322	397,631,158	401,826,909	397,631,158	401,826,909
Dedicated Funds	11,754,297	26,029,344	12,071,175	13,473,582	13,530,589	16,737,450	16,794,457
Federal Funds	14,325,847	18,630,915	6,088,222	6,088,222	6,088,222	6,088,222	6,088,222
Total	166,933,294	446,532,017	380,925,719	417,192,962	421,445,720	420,456,830	424,709,588
Parole Division							
13490-621 Parole Division							
General Fund	14,603,732	15,702,804	15,622,644	16,475,519	16,486,593	16,475,519	16,486,593
South Bend Community Re-Entry							
41714-622 South Bend Community Re-Entry Center							
General Fund	2,457,349	2,810,371	3,131,113	2,425,122	2,426,783	2,425,122	2,426,783
Dedicated Funds	384,388	96,458	655,820	655,820	655,820	655,820	655,820
Total	2,841,737	2,906,829	3,786,933	3,080,942	3,082,603	3,080,942	3,082,603
South Bend Community Re-Entry Totals							
General Fund	2,457,349	2,810,371	3,131,113	2,425,122	2,426,783	2,425,122	2,426,783
Dedicated Funds	384,388	96,458	655,820	655,820	655,820	655,820	655,820
Total	2,841,737	2,906,829	3,786,933	3,080,942	3,082,603	3,080,942	3,082,603
Correctional Facilities							
Indiana State Prison							
13550-620 Indiana State Prison							
General Fund	41,883,050	42,214,258	41,240,521	44,868,695	44,897,937	44,868,695	44,897,937
71420-515 State Prison - ICI							
Dedicated Funds	1,250,724	1,740,816	1,590,631	1,745,415	1,757,920	1,745,415	1,757,920
Indiana State Prison Totals							
General Fund	41,883,050	42,214,258	41,240,521	44,868,695	44,897,937	44,868,695	44,897,937
Dedicated Funds	1,250,724	1,740,816	1,590,631	1,745,415	1,757,920	1,745,415	1,757,920

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Total	43,133,774	43,955,074	42,831,152	46,614,110	46,655,857	46,614,110	46,655,857
Pendleton Correctional Facility							
13610-630 Pendleton Correctional Facility							
General Fund	36,117,049	38,291,909	35,153,933	40,775,552	40,817,988	40,775,552	40,817,988
71430-515 Pendleton Correctional Facility - ICI							
Dedicated Funds	0	229,497	245,000	570,223	588,577	570,223	588,577
Pendleton Correctional Facility Totals							
General Fund	36,117,049	38,291,909	35,153,933	40,775,552	40,817,988	40,775,552	40,817,988
Dedicated Funds	0	229,497	245,000	570,223	588,577	570,223	588,577
Total	36,117,049	38,521,406	35,398,933	41,345,775	41,406,565	41,345,775	41,406,565
Correctional Industrial Facility							
13620-635 Correctional Industrial Facility							
General Fund	23,827,198	23,859,347	22,182,477	25,779,534	25,794,561	25,779,534	25,794,561
71490-515 Correctional Industrial Facility - Food							
Dedicated Funds	988,724	1,521,370	1,659,253	1,787,311	1,695,120	1,787,311	1,695,120
Correctional Industrial Facility Totals							
General Fund	23,827,198	23,859,347	22,182,477	25,779,534	25,794,561	25,779,534	25,794,561
Dedicated Funds	988,724	1,521,370	1,659,253	1,787,311	1,695,120	1,787,311	1,695,120
Total	24,815,922	25,380,717	23,841,730	27,566,845	27,489,681	27,566,845	27,489,681
Indiana Women's Prison							
13640-640 Indiana Women's Prison							
General Fund	14,414,200	15,209,026	16,072,665	15,520,738	15,529,596	15,520,738	15,529,596
Putnamville Correctional Facility							
13670-650 Putnamville Correctional Facility							
General Fund	34,187,429	36,191,403	33,998,108	38,789,435	38,867,541	38,789,435	38,867,541
71440-515 Putnamville Correctional Facility - PEN/Industries							
Dedicated Funds	40,595	445,356	490,000	493,120	495,048	493,120	495,048
Putnamville Correctional Facility Totals							
General Fund	34,187,429	36,191,403	33,998,108	38,789,435	38,867,541	38,789,435	38,867,541
Dedicated Funds	40,595	445,356	490,000	493,120	495,048	493,120	495,048
Total	34,228,024	36,636,759	34,488,108	39,282,555	39,362,589	39,282,555	39,362,589
Wabash Valley Correctional Facility							
13730-665 Wabash Valley Correctional Facility							
General Fund	47,418,267	47,163,233	53,143,713	50,116,795	50,141,595	50,116,795	50,141,595

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
71470-515 Wabash Valley Correctional Facility - ICI							
Dedicated Funds	3,831,856	4,497,668	4,476,321	5,325,174	5,336,341	5,325,174	5,336,341
Wabash Valley Correctional Facility Totals							
General Fund	47,418,267	47,163,233	53,143,713	50,116,795	50,141,595	50,116,795	50,141,595
Dedicated Funds	3,831,856	4,497,668	4,476,321	5,325,174	5,336,341	5,325,174	5,336,341
Total	51,250,123	51,660,901	57,620,034	55,441,969	55,477,936	55,441,969	55,477,936
Indianapolis Re-Entry Education Facility							
13710-660 Indianapolis Re-Entry Education Facility							
General Fund	356,842	700,001	0	0	0	0	0
Branchville Correctional Facility							
13760-675 Branchville Correctional Facility							
General Fund	19,281,996	19,731,302	20,588,822	21,837,019	21,849,255	21,837,019	21,849,255
71480-515 Branchville Correctional Facility - PEN/Industries							
Dedicated Funds	287,334	354,905	403,629	900,562	1,643,537	900,562	1,643,537
Branchville Correctional Facility Totals							
General Fund	19,281,996	19,731,302	20,588,822	21,837,019	21,849,255	21,837,019	21,849,255
Dedicated Funds	287,334	354,905	403,629	900,562	1,643,537	900,562	1,643,537
Total	19,569,330	20,086,207	20,992,451	22,737,581	23,492,792	22,737,581	23,492,792
Westville Correctional Facility							
13780-680 Westville Correctional Facility							
General Fund	52,805,026	51,291,216	49,261,310	55,239,799	55,355,175	55,239,799	55,355,175
71460-515 Westville Correctional Facility - ICI							
Dedicated Funds	468,693	699,382	534,459	973,206	977,343	973,206	977,343
Westville Correctional Facility Totals							
General Fund	52,805,026	51,291,216	49,261,310	55,239,799	55,355,175	55,239,799	55,355,175
Dedicated Funds	468,693	699,382	534,459	973,206	977,343	973,206	977,343
Total	53,273,719	51,990,598	49,795,769	56,213,005	56,332,518	56,213,005	56,332,518
Rockville Correctional Facility for Women							
13810-685 Rockville Correctional Facility for Women							
General Fund	18,412,682	18,636,696	20,200,395	19,917,666	19,928,973	19,917,666	19,928,973
71500-515 Rockville Correctional Facility - ICI							
Dedicated Funds	299,299	606,190	370,180	1,347,767	1,411,681	1,347,767	1,411,681
Rockville Correctional Facility for Women Totals							
General Fund	18,412,682	18,636,696	20,200,395	19,917,666	19,928,973	19,917,666	19,928,973

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Dedicated Funds	299,299	606,190	370,180	1,347,767	1,411,681	1,347,767	1,411,681
Total	18,711,981	19,242,886	20,570,575	21,265,433	21,340,654	21,265,433	21,340,654
Plainfield Correctional Facility							
13840-690 Plainfield Correctional Facility							
General Fund	29,188,578	28,466,802	30,232,778	30,178,849	30,195,892	30,178,849	30,195,892
Transferred Funding In	0	617	0	0	0	0	0
Total	29,188,578	28,467,419	30,232,778	30,178,849	30,195,892	30,178,849	30,195,892
71380-515 Plainfield Correctional Facility - ICI							
Dedicated Funds	957,325	1,604,520	1,665,246	2,783,296	2,812,546	2,783,296	2,812,546
71400-515 Commissary							
Dedicated Funds	22,243,440	23,560,558	22,559,876	23,277,499	24,221,432	23,277,499	24,221,432
Plainfield Correctional Facility Totals							
General Fund	29,188,578	28,466,802	30,232,778	30,178,849	30,195,892	30,178,849	30,195,892
Dedicated Funds	23,200,765	25,165,078	24,225,122	26,060,795	27,033,978	26,060,795	27,033,978
Total	52,389,343	53,631,880	54,457,900	56,239,644	57,229,870	56,239,644	57,229,870
Reception and Diagnostic Center							
13850-695 Reception and Diagnostic Center							
General Fund	17,084,808	17,477,472	16,892,563	18,660,189	18,670,439	18,660,189	18,670,439
Miami Correctional Facility							
13600-618 Miami Correctional Facility							
General Fund	35,757,940	35,796,055	30,927,216	38,154,954	38,207,805	38,154,954	38,207,805
71540-515 Miami Correctional Facility - ICI							
Dedicated Funds	3,639,356	4,840,170	4,775,721	5,835,230	6,075,462	5,835,230	6,075,462
Miami Correctional Facility Totals							
General Fund	35,757,940	35,796,055	30,927,216	38,154,954	38,207,805	38,154,954	38,207,805
Dedicated Funds	3,639,356	4,840,170	4,775,721	5,835,230	6,075,462	5,835,230	6,075,462
Total	39,397,296	40,636,225	35,702,937	43,990,184	44,283,267	43,990,184	44,283,267
New Castle Correctional Facility							
13650-645 New Castle Correctional Facility							
General Fund	42,749,656	41,862,703	40,781,425	42,958,542	44,147,221	42,958,542	44,147,221
Correctional Facilities Totals							
General Fund	445,245,837	449,572,687	445,616,254	474,810,235	476,769,422	474,810,235	476,769,422
Dedicated Funds	34,007,346	40,100,432	38,770,316	45,038,803	47,015,007	45,038,803	47,015,007

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Total	479,253,183	489,673,119	484,386,570	519,849,038	523,784,429	519,849,038	523,784,429
Correctional Units							
Juvenile Facilities							
13700-616 North Central Juvenile Correctional Facility							
General Fund	13,620,382	13,623,516	15,619,897	14,465,238	14,473,379	14,465,238	14,473,379
13720-661 LaPorte Juvenile Correctional Facility							
General Fund	4,528,162	4,506,729	4,701,230	4,962,825	4,965,672	4,962,825	4,965,672
13680-655 Pendleton Juvenile Correctional Facility							
General Fund	19,786,236	19,221,484	18,970,936	20,377,883	20,390,529	20,377,883	20,390,529
Juvenile Facilities Totals							
General Fund	37,934,780	37,351,729	39,292,063	39,805,946	39,829,580	39,805,946	39,829,580
Department of Correction Totals							
General Fund	641,094,848	907,309,349	866,428,396	931,147,980	937,339,287	931,147,980	937,339,287
Dedicated Funds	46,146,031	66,226,234	51,497,311	59,168,205	61,201,416	62,432,073	64,465,284
Federal Funds	14,325,847	18,630,915	6,088,222	6,088,222	6,088,222	6,088,222	6,088,222
Total	701,566,726	992,166,498	924,013,929	996,404,407	1,004,628,925	999,668,275	1,007,892,793
Other Correction							
Department of Administration							
11640-061 Department of Correction Ombudsman Bureau							
General Fund	151,584	188,091	195,927	250,902	250,902	250,902	250,902
CORRECTIONS TOTALS							
General Fund	641,246,432	907,497,440	866,624,323	931,398,882	937,590,189	931,398,882	937,590,189
Dedicated Funds	46,146,031	66,226,234	51,497,311	59,168,205	61,201,416	62,432,073	64,465,284
Federal Funds	14,325,847	18,630,915	6,088,222	6,088,222	6,088,222	6,088,222	6,088,222
Total	701,718,310	992,354,589	924,209,856	996,655,309	1,004,879,827	999,919,177	1,008,143,695
LAW ENFORCEMENT							
State Police							
12755-100 Indiana Intelligence Fusion Center							
General Fund	1,043,181	1,029,622	1,229,223	1,305,529	1,305,529	1,305,529	1,305,529
13076-100 ISP OPEB Contribution							
General Fund	12,611,339	5,964,305	6,006,409	6,006,409	6,006,409	6,006,409	6,006,409
13117-100 Forensic and Health Sciences Laboratories							

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
General Fund	11,972,511	12,349,168	12,639,680	14,899,242	14,899,242	14,899,242	14,899,242
Dedicated Funds	404,616	442,438	413,719	1,320,708	1,320,708	1,320,708	1,320,708
Total	12,377,127	12,791,606	13,053,399	16,219,950	16,219,950	16,219,950	16,219,950
13162-100 Internet Crimes Against Children Fund							
General Fund	0	923,005	980,000	1,000,000	1,000,000	1,000,000	1,000,000
14900-100 Indiana State Police and Motor Carrier Inspection							
General Fund	153,926,444	154,402,484	153,589,719	160,607,701	160,607,701	160,607,701	160,607,701
Dedicated Funds	5,243,235	4,913,341	5,010,112	5,684,355	5,684,355	5,684,355	5,684,355
Transferred Funding In	0	0	4,025,000	0	0	0	0
Total	159,169,679	159,315,825	162,624,831	166,292,056	166,292,056	166,292,056	166,292,056
14910-100 Retirement Pension Fund							
General Fund	31,864,537	25,255,101	25,255,100	25,264,489	25,264,489	37,628,220	37,628,220
14920-100 Pre-1987 Retirement							
General Fund	4,883,473	4,608,148	5,450,000	5,450,000	5,450,000	5,450,000	5,450,000
14990-100 Benefit Trust Fund							
General Fund	4,199,528	4,442,587	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
15158-100 ISP Salary Matrix Adjustment							
General Fund	0	0	4,025,000	10,676,610	22,420,881	36,928,376	36,928,376
16720-100 Enforcement Aid							
General Fund	59,791	49,029	58,595	59,791	59,791	59,791	59,791
17380-100 Insurance Recovery							
Dedicated Funds	256,354	259,103	280,000	280,000	280,000	280,000	280,000
32210-100 State Police Training							
Dedicated Funds	183,779	206,734	333,060	339,857	339,857	339,857	339,857
32720-100 Odometer Fraud Investigation							
Dedicated Funds	0	0	166,600	170,000	170,000	170,000	170,000
33210-100 Drug Interdiction							
Dedicated Funds	193,626	192,702	198,204	202,249	202,249	202,249	202,249
38110-100 Accident Reporting							
Dedicated Funds	0	0	4,040	4,122	4,122	4,122	4,122
44180-100 Project Income/Grant							
Dedicated Funds	1,805,248	2,304,556	800,000	815,000	815,000	815,000	815,000
44470-100 Fingerprint (FBI Print)							
Dedicated Funds	1,230,190	1,391,808	1,000,000	1,206,000	1,206,000	1,206,000	1,206,000
44510-100 Donation Not For Profits							
Dedicated Funds	2,863,394	2,493,678	2,300,000	3,170,000	3,170,000	3,170,000	3,170,000
44860-100 US Attorney General Forfeited							
Dedicated Funds	11,283	98,161	55,000	47,845	47,845	47,845	47,845
48450-100 ISP Youth Education, Museum & Memorial							

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Dedicated Funds	180,066	191,015	181,496	185,200	185,200	185,200	185,200
57910-100 DNA Sample Processing							
Dedicated Funds	1,744,875	1,749,060	1,776,907	1,789,875	1,789,875	1,789,875	1,789,875
71671-100 ISP Aviation Rotary Fund							
Dedicated Funds	58,192	27,685	73,500	75,000	75,000	75,000	75,000
73821-100 State Police Health Insurance							
Dedicated Funds	42,395,793	34,070,994	32,947,952	32,947,952	32,947,952	32,947,952	32,947,952
76010-100 State Police 401h							
Dedicated Funds	13,150	10,250	9,530	9,530	9,530	9,530	9,530
77010-100 Isp 115 Health Trust Fund							
Dedicated Funds	13,150	4,812,649	4,060,260	4,060,260	4,060,260	4,060,260	4,060,260
60800-100 ISP DOJ Fund							
Federal Funds	2,189,221	3,568,600	2,168,827	2,172,277	2,172,277	2,172,277	2,172,277
Transferred Funding In	1,617,166	810,563	2,246,919	2,246,919	2,246,919	2,246,919	2,246,919
Total	3,806,387	4,379,163	4,415,746	4,419,196	4,419,196	4,419,196	4,419,196
60810-100 ISP DOT Fund							
Federal Funds	7,575,014	8,000,386	7,893,783	7,893,783	7,893,783	7,893,783	7,893,783
Transferred Funding In	3,485,179	2,274,695	2,460,938	2,460,938	2,460,938	2,460,938	2,460,938
Total	11,060,193	10,275,081	10,354,721	10,354,721	10,354,721	10,354,721	10,354,721
60820-100 ISP DHS Fund							
Federal Funds	638,775	534,393	214,375	214,375	214,375	214,375	214,375
84030-100 COVID-19 Hazard Pay Stipends							
Federal Funds	0	2,089,879	0	0	0	0	0
84040-100 Body Cameras							
Federal Funds	0	17,314,966	0	0	0	0	0
84050-100 Local Unit Body Camera Grants							
Federal Funds	0	5,000,000	0	0	0	0	0
83397-100 ISP DHS COVID-19							
Federal Funds	0	225,774	0	0	0	0	0
State Police Totals							
General Fund	220,560,804	209,023,449	215,233,726	231,269,771	243,014,042	269,885,268	269,885,268
Dedicated Funds	56,596,951	53,164,174	49,610,380	52,307,953	52,307,953	52,307,953	52,307,953
Federal Funds	10,403,010	36,733,998	10,276,985	10,280,435	10,280,435	10,280,435	10,280,435
Total	287,560,765	298,921,621	275,121,091	293,858,159	305,602,430	332,473,656	332,473,656
Adjutant General							
10495-110 Camp Atterbury Muscatatuck Center for Complex Operations							
General Fund	592,793	469,504	503,273	561,396	561,396	561,396	561,396
11030-110 Adjutant General							

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
General Fund	9,921,426	9,470,476	9,595,329	10,183,839	10,183,839	10,183,839	10,183,839
Transferred Funding In	0	13,416	0	0	0	0	0
Total	9,921,426	9,483,892	9,595,329	10,183,839	10,183,839	10,183,839	10,183,839
15250-110 MUTC - Muscatatuck Urban Training Center							
General Fund	1,002,873	1,133,605	927,658	1,248,002	1,248,002	1,248,002	1,248,002
15260-110 Hoosier Youth Challenge Academy							
General Fund	2,385,029	2,249,666	2,385,031	2,524,593	2,524,593	2,524,593	2,524,593
18213-110 Governor's Civil and Military Contingency Fund							
General Fund	2,936,321	362,292	65,031	65,031	65,031	250,000	250,000
60900-110 Department of Defense							
Federal Funds	75,775,001	90,959,496	71,836,495	75,409,637	75,409,637	75,409,637	75,409,637
Transferred Funding In	5,407,224	4,135,775	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Total	81,182,225	95,095,271	76,336,495	79,909,637	79,909,637	79,909,637	79,909,637
83621-110 AGO Treasury COVID-19							
Federal Funds	-232,989	1,806,771	0	0	0	0	0
Adjutant General Totals							
General Fund	16,838,442	13,685,543	13,476,322	14,582,861	14,582,861	14,767,830	14,767,830
Federal Funds	75,542,012	92,766,267	71,836,495	75,409,637	75,409,637	75,409,637	75,409,637
Total	92,380,454	106,451,810	85,312,817	89,992,498	89,992,498	90,177,467	90,177,467
Criminal Justice Institute							
13118-032 Office of Traffic Safety							
General Fund	507,633	507,633	507,633	707,633	707,633	707,633	707,633
13146-032 Crime Guns Task Force							
General Fund	0	5,000,000	5,000,000	5,100,000	5,100,000	5,100,000	5,100,000
13147-032 Local Law Enforcement Training Grants							
General Fund	0	4,934,170	3,500,000	5,000,000	5,000,000	5,000,000	5,000,000
15150-032 Criminal Justice Institute - Admin. Match							
General Fund	1,324,286	1,706,433	1,755,811	2,706,357	2,706,357	2,706,357	2,706,357
Dedicated Funds	650,841	117,632	135,000	110,000	110,000	110,000	110,000
Total	1,975,127	1,824,065	1,890,811	2,816,357	2,816,357	2,816,357	2,816,357
16870-032 Drug Enforcement Match							
General Fund	748,876	159,084	250,000	250,000	250,000	250,000	250,000
17120-032 Sexual Assault Victims' Assistance							
General Fund	1,542,219	2,155,819	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Dedicated Funds	24,025	0	0	0	0	0	0
Total	1,566,244	2,155,819	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
16950-032 Child Restraint System Fund							
Dedicated Funds	75,250	91,117	53,900	53,900	53,900	53,900	53,900

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
31310-032 Victim and Witness Assistance Fund							
Dedicated Funds	380,000	50,000	381,833	381,833	381,833	381,833	381,833
32610-032 Alcohol and Drug Countermeasures							
Dedicated Funds	43,139	333,373	335,000	335,000	335,000	335,000	335,000
34510-032 State Drug Free Communities Fund							
Dedicated Funds	803,025	294,930	323,125	362,845	362,845	362,845	362,845
36310-032 Indiana Safe Schools							
General Fund	1,033,716	1,029,699	1,313,059	0	0	0	0
Dedicated Funds	168,462	72,362	300,000	0	0	0	0
Total	1,202,178	1,102,061	1,613,059	0	0	0	0
38410-032 Victims of Violent Crime Administration							
General Fund	286,762	4,556,951	4,784,430	3,708,133	3,708,133	3,708,133	3,708,133
Dedicated Funds	1,479,100	2,990,438	2,550,891	3,325,844	3,325,844	3,325,844	3,325,844
Total	1,765,862	7,547,389	7,335,321	7,033,977	7,033,977	7,033,977	7,033,977
39010-032 Domestic Violence Prevention and Treatment							
General Fund	4,983,639	4,878,385	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Dedicated Funds	1,166,722	1,366,942	1,226,800	1,226,800	1,226,800	1,226,800	1,226,800
Total	6,150,361	6,245,327	6,226,800	6,226,800	6,226,800	6,226,800	6,226,800
60100-032 Department of Justice Grants							
Federal Funds	88,811,188	27,868,043	19,697,725	18,256,679	18,256,679	18,256,679	18,256,679
Transferred Funding In	622,497	305,469	250,000	250,000	250,000	250,000	250,000
Total	89,433,685	28,173,512	19,947,725	18,506,679	18,506,679	18,506,679	18,506,679
60110-032 Highway Passenger & Commercial Vehicle Grant							
Federal Funds	10,776,511	14,577,929	10,961,668	15,602,195	15,602,195	15,602,195	15,602,195
Transferred Funding In	513,136	506,846	507,633	507,633	507,633	507,633	507,633
Total	11,289,647	15,084,775	11,469,301	16,109,828	16,109,828	16,109,828	16,109,828
60117-032 Federal Family Violence							
Federal Funds	2,106,137	2,955,030	2,666,315	2,528,000	2,528,000	2,528,000	2,528,000
83516-032 ICJI DOJ COVID-19							
Federal Funds	6,290,059	1,416,436	2,272,879	0	0	0	0
83593-032 ICJI DHHS COVID-19							
Federal Funds	668,225	26,628	67,522	0	0	0	0
87593-032 ICJI DHHS ARP							
Federal Funds	0	3,942,949	0	0	0	0	0
Criminal Justice Institute Totals							
General Fund	10,427,131	24,928,174	24,110,933	24,472,123	24,472,123	24,472,123	24,472,123
Dedicated Funds	4,790,564	5,316,794	5,306,549	5,796,222	5,796,222	5,796,222	5,796,222
Federal Funds	108,652,120	50,787,015	35,666,109	36,386,874	36,386,874	36,386,874	36,386,874

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Total	123,869,815	81,031,983	65,083,591	66,655,219	66,655,219	66,655,219	66,655,219
Law Enforcement Training Academy							
38920-103 Law Enforcement Training Academy							
General Fund	2,283,997	2,523,035	2,287,272	4,561,018	4,561,018	4,561,018	4,561,018
Dedicated Funds	2,331,678	2,231,846	3,256,170	2,938,086	2,938,086	2,938,086	2,938,086
Transferred Funding In	0	60,607	0	0	0	0	0
Total	4,615,675	4,815,488	5,543,442	7,499,104	7,499,104	7,499,104	7,499,104
Coroners' Training Board							
36110-240 Coroners' Training Board							
Dedicated Funds	384,915	466,236	400,000	475,000	475,000	475,000	475,000
Integrated Public Safety Commission							
37110-286 Integrated Public Safety Commission							
Dedicated Funds	14,101,541	15,469,222	14,698,322	14,855,548	14,912,849	14,855,548	14,912,849
Transferred Funding In	0	4,316	0	0	0	0	0
Total	14,101,541	15,473,538	14,698,322	14,855,548	14,912,849	14,855,548	14,912,849
Integrated Public Safety Commission Totals							
Dedicated Funds	14,101,541	15,469,222	14,698,322	14,855,548	14,912,849	14,855,548	14,912,849
Toxicology							
11505-115 State Department of Toxicology							
General Fund	2,333,241	2,411,517	2,249,632	2,760,026	2,760,026	2,760,026	2,760,026
Dedicated Funds	190,206	0	0	0	0	0	0
Transferred Funding In	0	1,850	0	0	0	0	0
Total	2,523,447	2,413,367	2,249,632	2,760,026	2,760,026	2,760,026	2,760,026
44271-115 Breath Test Training and Certification Fund							
Dedicated Funds	301,751	464,533	0	355,000	355,000	355,000	355,000
60002-115 Toxicology DOT Fund							
Federal Funds	622,079	553,318	200,000	200,000	200,000	200,000	200,000
Transferred Funding In	0	10,350	1,484	1,484	1,484	1,484	1,484
Total	622,079	563,668	201,484	201,484	201,484	201,484	201,484
Toxicology Totals							
General Fund	2,333,241	2,411,517	2,249,632	2,760,026	2,760,026	2,760,026	2,760,026
Dedicated Funds	491,957	464,533	0	355,000	355,000	355,000	355,000
Federal Funds	622,079	553,318	200,000	200,000	200,000	200,000	200,000
Total	3,447,277	3,429,368	2,449,632	3,315,026	3,315,026	3,315,026	3,315,026

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
LAW ENFORCEMENT Totals							
General Fund	252,443,615	252,571,718	257,357,885	277,645,799	289,390,070	316,446,265	316,446,265
Dedicated Funds	78,697,606	77,112,805	73,271,421	76,727,809	76,785,110	76,727,809	76,785,110
Federal Funds	195,219,221	180,840,598	117,979,589	122,276,946	122,276,946	122,276,946	122,276,946
Total	526,360,442	510,525,121	448,608,895	476,650,554	488,452,126	515,451,020	515,508,321
REGULATORY & LICENSING							
Motor Vehicles							
Bureau of Motor Vehicles							
13077-235 Bureau of Motor Vehicles							
General Fund	24,485,133	25,342,794	26,309,849	30,409,772	30,825,556	30,409,772	30,825,556
Transferred Funding In	1,046,915	22,196	0	0	0	0	0
Total	25,532,048	25,364,990	26,309,849	30,409,772	30,825,556	30,409,772	30,825,556
36510-235 Financial Responsibility Compliance Verification							
Dedicated Funds	6,073,827	7,172,890	6,608,981	0	0	0	0
43210-235 Motorcycle Operator Safety							
Dedicated Funds	1,021,601	1,398,785	1,411,122	1,705,022	1,705,222	1,705,022	1,705,222
50210-235 State Motor Vehicle Technology							
Dedicated Funds	7,405,587	13,729,889	6,850,000	17,962,300	18,091,800	17,962,300	18,091,800
40950-235 License Plates							
Dedicated Funds	8,012,455	0	0	0	0	0	0
Bureau of Motor Vehicles Totals							
General Fund	24,485,133	25,342,794	26,309,849	30,409,772	30,825,556	30,409,772	30,825,556
Dedicated Funds	22,513,470	22,301,564	14,870,103	19,667,322	19,797,022	19,667,322	19,797,022
Total	46,998,603	47,644,358	41,179,952	50,077,094	50,622,578	50,077,094	50,622,578
Bureau of Motor Vehicles Commission							
40910-340 License Branches							
Dedicated Funds	107,478,628	108,068,577	114,107,405	133,975,381	135,819,542	133,975,381	135,819,542
Transferred Funding In	0	1,813,520	0	0	0	0	0
Total	107,478,628	109,882,097	114,107,405	133,975,381	135,819,542	133,975,381	135,819,542
83822-340 BMVC Treasury COVID-19							
Federal Funds	0	2,045,420	0	0	0	0	0
Motor Vehicles Totals							
General Fund	24,485,133	25,342,794	26,309,849	30,409,772	30,825,556	30,409,772	30,825,556
Dedicated Funds	129,992,098	130,370,141	128,977,508	153,642,703	155,616,564	153,642,703	155,616,564

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Federal Funds	0	2,045,420	0	0	0	0	0
Total	154,477,231	157,758,355	155,287,357	184,052,475	186,442,120	184,052,475	186,442,120
Department of Labor							
11960-225 Department of Labor							
General Fund	686,592	680,845	713,647	917,250	917,250	917,250	917,250
11980-225 Bureau of Mines and Safety							
General Fund	126,976	155,713	174,249	190,604	190,604	190,604	190,604
Transferred Funding In	0	13,000	0	0	0	0	0
Total	126,976	168,713	174,249	190,604	190,604	190,604	190,604
12000-225 Quality, Metrics, and Statistics (M.I.S.)							
General Fund	114,758	148,649	151,682	151,682	151,682	151,682	151,682
15110-225 Occupational Safety and Health							
General Fund	2,150,230	2,223,736	2,269,118	3,367,616	3,367,616	3,367,616	3,367,616
35510-225 Employment of Youth							
Dedicated Funds	688,370	460,443	532,110	541,908	541,908	541,908	541,908
40810-225 INSafe							
Dedicated Funds	323,742	380,873	380,873	380,873	380,873	380,873	380,873
61300-225 US Dept of Labor Fund							
Federal Funds	3,277,560	3,467,180	3,476,869	3,968,932	3,968,932	3,968,932	3,968,932
Transferred Funding In	2,888,730	3,053,258	3,101,673	3,708,108	3,708,108	3,708,108	3,708,108
Total	6,166,290	6,520,438	6,578,542	7,677,040	7,677,040	7,677,040	7,677,040
Department of Labor Totals							
General Fund	3,078,556	3,208,943	3,308,696	4,627,152	4,627,152	4,627,152	4,627,152
Dedicated Funds	1,012,112	841,316	912,983	922,781	922,781	922,781	922,781
Federal Funds	3,277,560	3,467,180	3,476,869	3,968,932	3,968,932	3,968,932	3,968,932
Total	7,368,228	7,517,439	7,698,548	9,518,865	9,518,865	9,518,865	9,518,865
Department of Insurance							
36410-210 Department of Insurance - Operating							
Dedicated Funds	17,213,935	6,865,517	7,391,633	9,747,376	9,747,376	9,747,376	9,747,376
Transferred Funding In	0	3,699	0	0	0	0	0
Total	17,213,935	6,869,216	7,391,633	9,747,376	9,747,376	9,747,376	9,747,376
36430-210 All Payer Claims Database							
Dedicated Funds	0	144,023	1,000,000	5,512,442	4,512,442	5,512,442	4,512,442
37920-210 Bail Bond Division							
Dedicated Funds	48,589	46,077	66,465	81,880	81,880	81,880	81,880
48810-210 Patients' Compensation Fund							
Dedicated Funds	188,115,769	129,257,096	0	106,000,000	106,000,000	106,000,000	106,000,000

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
48820-210 Patients' Compensation Authority							
Dedicated Funds	4,214,088	4,099,788	4,149,289	4,216,705	4,216,705	4,216,705	4,216,705
Transferred Funding In	0	1,233	0	0	0	0	0
Total	4,214,088	4,101,021	4,149,289	4,216,705	4,216,705	4,216,705	4,216,705
50910-210 Political Subdivision Risk Management							
Dedicated Funds	128,716	215,598	133,108	133,108	133,108	133,108	133,108
51020-210 Mine Subsidence Insurance							
Dedicated Funds	2,324,243	1,461,374	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
54510-210 Title Insurance Enforcement Operating							
Dedicated Funds	224,325	207,325	902,940	941,121	941,121	941,121	941,121
61200-210 Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services							
Federal Funds	1,346,362	1,925,803	1,886,674	1,886,674	1,886,674	1,886,674	1,886,674
Department of Insurance Totals							
Dedicated Funds	212,269,665	142,296,798	16,043,435	129,032,632	128,032,632	129,032,632	128,032,632
Federal Funds	1,346,362	1,925,803	1,886,674	1,886,674	1,886,674	1,886,674	1,886,674
Total	213,616,027	144,222,601	17,930,109	130,919,306	129,919,306	130,919,306	129,919,306
Alcohol and Tobacco Commission							
37620-230 Alcohol and Tobacco Commission							
Dedicated Funds	12,447,163	12,344,849	12,744,756	14,251,067	14,543,329	14,251,067	14,543,329
37630-230 ATC Salary Matrix Adjustment							
Dedicated Funds	0	0	0	2,940,000	2,940,000	2,940,000	2,940,000
37640-230 ATC OPEB Contribution							
Dedicated Funds	589,837	638,532	658,617	658,617	658,617	658,617	658,617
47530-230 Richard D. Doyle Youth Tobacco Education and Enforcement Fund							
Dedicated Funds	546,879	0	72,849	72,849	72,849	72,849	72,849
61311-230 ATC DOT Fund							
Federal Funds	169,868	178,245	200,000	200,000	200,000	200,000	200,000
Alcohol and Tobacco Commission Totals							
Dedicated Funds	13,583,879	12,983,381	13,476,222	17,922,533	18,214,795	17,922,533	18,214,795
Federal Funds	169,868	178,245	200,000	200,000	200,000	200,000	200,000
Total	13,753,747	13,161,626	13,676,222	18,122,533	18,414,795	18,122,533	18,414,795
Department of Financial Institutions							
39220-208 Department of Financial Institutions							
Dedicated Funds	8,826,742	8,997,308	9,328,671	12,476,782	12,472,649	12,476,782	12,472,649
Transferred Funding In	0	63,505	0	0	0	0	0
Total	8,826,742	9,060,813	9,328,671	12,476,782	12,472,649	12,476,782	12,472,649

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Professional Licensing Agency							
12030-250 Professional Licensing Agency							
General Fund	3,432,418	4,173,201	6,022,501	9,605,261	10,332,727	9,605,261	10,332,727
Transferred Funding In	0	9,865	0	0	0	0	0
Transferred Expenditure Out	1,106,144	1,059,663	0	0	0	0	0
Total	4,538,562	5,242,729	6,022,501	9,605,261	10,332,727	9,605,261	10,332,727
17130-250 Impaired Nurses Program							
Dedicated Funds	1,084,253	1,057,317	1,176,511	1,176,511	1,176,511	1,176,511	1,176,511
17350-250 Impaired Pharmacists Account							
Dedicated Funds	226,133	226,751	220,381	220,381	220,381	220,381	220,381
18010-250 ARCHITECT AND LANDSCAPE ARCHIT							
Dedicated Funds	36,615	35,045	46,708	46,708	46,708	46,708	46,708
30810-250 Dental Profession Investigation							
Dedicated Funds	65,940	55,194	175,014	175,014	175,014	175,014	175,014
30910-250 Physician Investigation							
Dedicated Funds	0	0	7,586	7,586	7,586	7,586	7,586
35610-250 Preened Consumer Protection							
Dedicated Funds	101,199	45,681	67,000	67,000	67,000	67,000	67,000
40310-250 Board of Funeral and Cemetery Service							
Dedicated Funds	250	250	250	250	250	250	250
45290-250 Controlled Substances Data Fund (INSPECT)							
Dedicated Funds	1,054,932	1,369,180	1,459,572	1,459,572	1,459,572	1,459,572	1,459,572
47340-250 Real Estate Appraiser Federal Registration Fee							
Dedicated Funds	122,080	15,560	155,080	155,080	155,080	155,080	155,080
47350-250 Investigative Fund							
Dedicated Funds	93,820	92,061	96,420	96,420	96,420	96,420	96,420
47355-250 Accountant Investigative Fund							
Dedicated Funds	141,698	140,282	132,558	132,558	132,558	132,558	132,558
61390-250 PLA DHHS Fund							
Federal Funds	4,102,092	268,282	1,572,390	0	0	0	0
Professional Licensing Agency Totals							
General Fund	3,432,418	4,173,201	6,022,501	9,605,261	10,332,727	9,605,261	10,332,727
Dedicated Funds	2,926,920	3,037,321	3,537,080	3,537,080	3,537,080	3,537,080	3,537,080
Federal Funds	4,102,092	268,282	1,572,390	0	0	0	0
Total	10,461,430	7,478,804	11,131,971	13,142,341	13,869,807	13,142,341	13,869,807
Civil Rights Commission							
12080-258 Civil Rights Commission							

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
General Fund	1,614,846	1,815,077	1,815,077	2,374,855	2,375,745	2,374,855	2,375,745
Transferred Funding In	0	11,591	0	0	0	0	0
Total	1,614,846	1,826,668	1,815,077	2,374,855	2,375,745	2,374,855	2,375,745
12081-258 Commission on Hispanic/Latino Affairs							
General Fund	97,311	102,432	102,432	120,268	120,268	120,268	120,268
12082-258 Commission for Women							
General Fund	93,209	102,797	98,115	113,601	113,601	113,601	113,601
12083-258 Native American Indian Affairs Commission							
General Fund	74,379	74,379	74,379	109,378	109,378	109,378	109,378
Transferred Funding In	0	1,233	0	0	0	0	0
Total	74,379	75,612	74,379	109,378	109,378	109,378	109,378
12084-258 Commission on the Social Status of Black Males							
General Fund	128,663	135,432	135,431	135,431	135,431	135,431	135,431
17100-258 Dr. Martin Luther King Jr. Holiday Commission							
General Fund	18,432	49,999	50,000	50,000	50,000	50,000	50,000
44350-258 Black Males Conference Fees							
Dedicated Funds	0	13,500	4,869	4,869	4,869	4,869	4,869
45860-258 Women Special Fund							
Dedicated Funds	871	0	1,534	1,534	1,534	1,534	1,534
45870-258 ICRC Workshops							
Dedicated Funds	-4,911	35,673	70,941	60,000	60,000	60,000	60,000
47280-258 Dr. Martin Luther King Jr In Holiday Commission							
Dedicated Funds	0	0	1,360	1,360	1,360	1,360	1,360
47951-258 Indiana Native American Affairs Trust Fund							
Dedicated Funds	24,075	36,565	17,628	17,628	17,628	17,628	17,628
61400-258 2000 Fair Housing Improvement Program Grant							
Federal Funds	808,536	612,482	361,569	411,569	411,569	411,569	411,569
61401-258 CRC EEOC Fund							
Federal Funds	97,722	324,513	181,536	250,000	250,000	250,000	250,000
83314-258 CRC DHUD COVID-19							
Federal Funds	40,000	0	0	0	0	0	0
Civil Rights Commission Totals							
General Fund	2,026,840	2,280,116	2,275,434	2,903,533	2,904,423	2,903,533	2,904,423
Dedicated Funds	20,035	85,738	96,332	85,391	85,391	85,391	85,391
Federal Funds	946,258	936,995	543,105	661,569	661,569	661,569	661,569
Total	2,993,133	3,302,849	2,914,871	3,650,493	3,651,383	3,650,493	3,651,383
Utility Consumer Counselor							
38550-205 Gas Cost Adjustment Settlement							

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Dedicated Funds	16,405	24,462	41,000	41,000	41,000	41,000	41,000
38560-205 Utility Consumer Counselor							
Dedicated Funds	5,956,918	6,165,539	6,834,574	8,381,408	8,389,807	8,381,408	8,389,807
38570-205 Expert Witness Fees and Audit							
Dedicated Funds	552,394	781,837	772,238	787,998	787,998	787,998	787,998
Utility Consumer Counselor Totals							
Dedicated Funds	6,525,717	6,971,838	7,647,812	9,210,406	9,218,805	9,210,406	9,218,805
Utility Regulatory Commission							
38520-200 Utility Regulatory Commission							
Dedicated Funds	9,236,344	8,923,158	8,911,987	11,648,621	11,647,441	11,648,621	11,647,441
48691-200 Underground Plant Protection Account							
Dedicated Funds	1,159,821	1,832,697	671,892	671,892	671,892	671,892	671,892
61100-200 IURC DOT Fund							
Federal Funds	732,245	1,203,078	1,129,965	1,129,965	1,129,965	1,129,965	1,129,965
Transferred Funding In	616,451	486,738	500,000	500,000	500,000	500,000	500,000
Total	1,348,696	1,689,816	1,629,965	1,629,965	1,629,965	1,629,965	1,629,965
Utility Regulatory Commission Totals							
Dedicated Funds	10,396,165	10,755,855	9,583,879	12,320,513	12,319,333	12,320,513	12,319,333
Federal Funds	732,245	1,203,078	1,129,965	1,129,965	1,129,965	1,129,965	1,129,965
Total	11,128,410	11,958,933	10,713,844	13,450,478	13,449,298	13,450,478	13,449,298
Worker's Compensation Board							
11940-220 Worker's Compensation Board							
General Fund	1,751,445	1,695,165	1,703,650	1,861,380	1,867,221	1,861,380	1,867,221
Dedicated Funds	189,733	409,155	409,155	409,155	409,155	409,155	409,155
Transferred Funding In	0	2,466	0	0	0	0	0
Total	1,941,178	2,106,786	2,112,805	2,270,535	2,276,376	2,270,535	2,276,376
35010-220 Worker's Compensation Supplemental Administrative Fund							
Dedicated Funds	421,196	825,889	653,155	409,155	409,155	409,155	409,155
Transferred Funding In	325,000	0	0	284,000	284,000	284,000	284,000
Total	746,196	825,889	653,155	693,155	693,155	693,155	693,155
48270-220 Second Injury Fund							
Dedicated Funds	7,352,423	7,333,882	7,554,000	7,334,000	7,334,000	7,334,000	7,334,000
50410-220 Residual Asbestos Injury Fund							
Dedicated Funds	15,307	15,300	16,695	16,695	16,695	16,695	16,695
Worker's Compensation Board Totals							
General Fund	1,751,445	1,695,165	1,703,650	1,861,380	1,867,221	1,861,380	1,867,221

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
Dedicated Funds	7,978,659	8,584,226	8,633,005	8,169,005	8,169,005	8,169,005	8,169,005
Total	9,730,104	10,279,391	10,336,655	10,030,385	10,036,226	10,030,385	10,036,226
Board of Animal Health							
12680-351 Board of Animal Health							
General Fund	4,435,673	4,609,767	5,546,325	6,054,921	6,105,291	6,054,921	6,105,291
Transferred Funding In	272,119	139,612	0	0	0	0	0
Transferred Expenditure Out	0	305,534	0	0	0	0	0
Total	4,707,792	5,054,913	5,546,325	6,054,921	6,105,291	6,054,921	6,105,291
15170-351 Meat & Poultry							
General Fund	1,602,306	1,860,732	2,350,703	2,463,215	2,485,974	2,463,215	2,485,974
18211-351 Indemnity Fund							
General Fund	0	0	42,500	42,500	42,500	42,500	42,500
38020-351 Dairy Drug Residue Abatement Fund							
Dedicated Funds	1,572	2,400	2,400	2,400	2,400	2,400	2,400
44223-351 Equine Health & Care Programs							
Dedicated Funds	104,875	71,783	150,000	150,000	150,000	150,000	150,000
45510-351 Workshop Clearing Account							
Dedicated Funds	0	231	1,500	1,500	1,500	1,500	1,500
48687-351 Dog Breeder / Broker Registration							
Dedicated Funds	20,341	28,559	25,000	25,000	25,000	25,000	25,000
57300-351 Captive Cervidae Programs							
Dedicated Funds	25,829	40,001	40,000	47,000	47,000	47,000	47,000
61700-351 Board of Animal Health - USDA							
Federal Funds	1,961,701	2,271,924	2,504,338	2,775,485	2,798,244	2,775,485	2,798,244
Transferred Funding In	1,679,490	2,005,952	2,504,337	2,098,336	2,121,095	2,098,336	2,121,095
Total	3,641,191	4,277,876	5,008,675	4,873,821	4,919,339	4,873,821	4,919,339
83697-351 BOAH DHS COVID-19							
Federal Funds	9,133	0	0	0	0	0	0
Board of Animal Health Totals							
General Fund	6,037,979	6,470,499	7,939,528	8,560,636	8,633,765	8,560,636	8,633,765
Dedicated Funds	152,617	142,974	218,900	225,900	225,900	225,900	225,900
Federal Funds	1,970,834	2,271,924	2,504,338	2,775,485	2,798,244	2,775,485	2,798,244
Total	8,161,430	8,885,397	10,662,766	11,562,021	11,657,909	11,562,021	11,657,909
Homeland Security							
12420-385 Radiological Health							
General Fund	40,623	58,501	63,023	74,145	74,145	74,145	74,145
15860-385 Public Assistance Grant Program							

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
General Fund	0	0	0	1	1	1	1
17390-385 Emergency Management Contingency Fund							
General Fund	251,130	266,175	0	97,288	97,288	97,288	97,288
37720-385 Fire and Building Services Fund							
General Fund	0	0	0	3,120,181	3,120,181	3,120,181	3,120,181
Dedicated Funds	16,439,815	15,496,944	19,077,361	17,794,774	17,914,929	17,794,774	17,914,929
Total	16,439,815	15,496,944	19,077,361	20,914,955	21,035,110	20,914,955	21,035,110
37740-385 Fire Training Infrastructure Fund (IC 22-14-6-1)							
Transferred Funding In	178,500	221,130	178,670	0	0	0	0
44035-385 Nuclear Response Fund (IC 10-8-3-6)							
Dedicated Funds	94,294	25,357	102,046	120,054	120,054	120,054	120,054
44036-385 Indiana Secured School Fund							
General Fund	19,485,600	19,745,173	22,871,394	24,600,000	24,600,000	24,600,000	24,600,000
Dedicated Funds	0	0	0	400,000	400,000	400,000	400,000
Total	19,485,600	19,745,173	22,871,394	25,000,000	25,000,000	25,000,000	25,000,000
44154-385 Fire Prev and Pub Safety Fund							
Dedicated Funds	0	0	32,000	32,000	32,000	32,000	32,000
45240-385 Statewide Fire and Building Safety Education Fund							
Dedicated Funds	84,237	57,151	118,540	120,959	120,959	120,959	120,959
45590-385 Radiological Emergency Preparedness							
Dedicated Funds	88,946	93,765	106,555	175,359	175,359	175,359	175,359
47880-385 Emergency Medical Services Fund							
Dedicated Funds	3,083	18,611	3,920	3,920	3,920	3,920	3,920
51110-385 Indiana Emergency Response Commission							
General Fund	52,160	35,243	48,579	57,152	57,152	57,152	57,152
Dedicated Funds	136,187	71,533	71,953	74,413	74,413	74,413	74,413
Total	188,347	106,776	120,532	131,565	131,565	131,565	131,565
51610-385 State Disaster Relief							
Dedicated Funds	131,599	329,838	449,784	149,784	149,784	149,784	149,784
53210-385 Regional Public Safety Training							
General Fund	0	0	0	5,550,000	5,550,000	5,550,000	5,550,000
Dedicated Funds	1,936,117	1,957,927	2,436,185	3,536,185	3,536,185	3,536,185	3,536,185
Total	1,936,117	1,957,927	2,436,185	9,086,185	9,086,185	9,086,185	9,086,185
61800-385 Department of Homeland Security							
Federal Funds	32,267,090	18,344,193	29,080,959	26,653,824	26,653,824	26,653,824	26,653,824
61820-385 DHS - DOT Fund							
Federal Funds	548,526	436,146	713,555	590,459	590,459	590,459	590,459
83597-385 DHS DHS COVID-19							
Federal Funds	18,217,758	33,840,624	37,907,633	36,843,303	0	36,843,303	0

Public Safety

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
PUBLIC SAFETY							
13134-385 Mobile Integration Healthcare grant fund							
General Fund	0	0	0	500,000	500,000	500,000	500,000
83393-385 DHS DHHS COVID-19							
Federal Funds	99,835	0	0	0	0	0	0
83521-385 DHS Treasury COVID-19							
Federal Funds	1,200,000	298,951	0	0	0	0	0
84051-385 DHS ARP Local Body Cameras							
Federal Funds	0	1,173,026	0	0	0	0	0
99613-385 EMS Readiness Fund							
General Fund	0	0	0	6,450,000	8,200,000	6,450,000	8,200,000
Homeland Security Totals							
General Fund	19,829,513	20,105,092	22,982,996	40,448,767	42,198,767	40,448,767	42,198,767
Dedicated Funds	18,914,278	18,051,126	22,398,344	22,407,448	22,527,603	22,407,448	22,527,603
Federal Funds	52,333,209	54,092,940	67,702,147	64,087,586	27,244,283	64,087,586	27,244,283
Total	91,077,000	92,249,158	113,083,487	126,943,801	91,970,653	126,943,801	91,970,653
REGULATORY & LICENSING Totals							
General Fund	60,641,884	63,275,810	70,542,654	98,416,501	101,389,611	98,416,501	101,389,611
Dedicated Funds	412,598,887	343,118,022	220,854,171	369,953,174	371,342,538	369,953,174	371,342,538
Federal Funds	64,878,428	66,389,867	79,015,488	74,710,211	37,889,667	74,710,211	37,889,667
Total	538,119,199	472,783,699	370,412,313	543,079,886	510,621,816	543,079,886	510,621,816
PUBLIC SAFETY TOTALS							
General Fund	954,331,931	1,223,344,968	1,194,524,862	1,307,461,182	1,328,369,870	1,346,261,648	1,355,426,065
Dedicated Funds	537,442,524	486,457,061	345,622,903	505,849,188	509,329,064	509,113,056	512,592,932
Federal Funds	274,423,496	265,861,380	203,083,299	203,075,379	166,254,835	203,075,379	166,254,835
Total	1,766,197,951	1,975,663,409	1,743,231,064	2,016,385,749	2,003,953,769	2,058,450,083	2,034,273,832

Conservation and Environment

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT							
DEPARTMENT OF NATURAL RESOURCES							
12450-300 DNR Administration							
General Fund	10,231,667	10,796,538	10,796,538	13,176,511	13,176,511	13,176,511	13,176,511
Transferred Funding In	0	18,497	0	0	0	0	0
Total	10,231,667	10,815,035	10,796,538	13,176,511	13,176,511	13,176,511	13,176,511
12470-300 Entomology and Plant Pathology Division							
Transferred Funding In	0	7,399	0	0	0	0	0
12480-300 DNR Engineering Division							
General Fund	1,848,506	2,056,534	2,056,533	2,343,059	2,343,059	2,343,059	2,343,059
12500-300 Division of Historic Preservation and Archeology							
General Fund	890,932	897,867	0	0	0	0	0
Transferred Funding In	0	3,699	0	0	0	0	0
Total	890,932	901,566	0	0	0	0	0
12510-300 Outdoor Recreation Division							
General Fund	550,468	101	0	0	0	0	0
Transferred Funding In	14,723	0	0	0	0	0	0
Total	565,191	101	0	0	0	0	0
12520-300 Nature Preserves Division							
General Fund	1,405,949	344,459	344,458	553,378	553,378	553,378	553,378
Transferred Funding In	0	1,233	0	0	0	0	0
Total	1,405,949	345,692	344,458	553,378	553,378	553,378	553,378
12600-300 Water Division							
General Fund	4,972,660	4,873,209	4,873,207	5,756,144	5,756,144	5,756,144	5,756,144
Transferred Funding In	0	4,932	0	0	0	0	0
Total	4,972,660	4,878,141	4,873,207	5,756,144	5,756,144	5,756,144	5,756,144
13081-300 DNR OPEB Contribution							
General Fund	2,241,614	2,399,766	2,454,372	0	0	0	0
15159-300 DNR Salary Matrix Adjustment							
General Fund	0	0	0	0	0	9,877,182	9,877,182
17510-300 Insurance Recovery							
Dedicated Funds	7,831	8,592	300	300	300	300	300
30517-300 Institutional Road Construction							
Dedicated Funds	2,425,000	2,270,770	2,425,000	5,000,000	5,000,000	5,000,000	5,000,000
32910-300 Oil and Gas Environmental							
Dedicated Funds	73,731	350,798	267,598	267,598	267,598	267,598	267,598
35110-300 Entomology and Plant Pathology Fund							
General Fund	0	794,022	778,141	1,018,158	1,018,158	1,018,158	1,018,158
Dedicated Funds	376,800	245,963	318,296	302,415	302,415	302,415	302,415

Conservation and Environment

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT							
Total	376,800	1,039,985	1,096,437	1,320,573	1,320,573	1,320,573	1,320,573
35210-300 Deer Research and Management							
Dedicated Funds	4,327	1,673	90,180	90,180	90,180	90,180	90,180
36010-300 Lake and River Enhancement							
Dedicated Funds	1,850,541	3,228,743	3,223,119	2,079,013	2,079,013	2,079,013	2,079,013
36020-300 Conservation Officers' Marine Enforcement Fund							
Dedicated Funds	1,305,377	1,247,198	1,247,198	1,126,135	1,126,135	1,126,135	1,126,135
37410-300 Conservation Officers' Fund							
Dedicated Funds	15,323	25,085	39,183	39,183	39,183	39,183	39,183
37510-300 Land and Water Resources Fund							
Dedicated Funds	169,631	493,000	345,994	345,994	345,994	345,994	345,994
Transferred Funding In	0	1,233	0	0	0	0	0
Total	169,631	494,233	345,994	345,994	345,994	345,994	345,994
38220-300 Oil and Gas Division							
General Fund	0	0	0	822,540	822,540	822,540	822,540
Dedicated Funds	1,716,272	1,662,528	1,356,665	1,356,665	1,356,665	1,356,665	1,356,665
Transferred Funding In	0	1,233	0	0	0	0	0
Total	1,716,272	1,663,761	1,356,665	2,179,205	2,179,205	2,179,205	2,179,205
39110-300 Lifetime Hunting/Fishing License Fund							
Dedicated Funds	18	-34,485	358,888	358,888	358,888	358,888	358,888
39310-300 State Parks and Reservoirs							
General Fund	7,890,686	3,590,709	3,518,899	3,590,713	3,590,713	3,590,713	3,590,713
Dedicated Funds	32,257,765	45,866,906	40,529,065	43,591,652	43,591,652	43,591,652	43,591,652
Transferred Funding In	0	159,328	0	0	0	0	0
Total	40,148,451	49,616,943	44,047,964	47,182,365	47,182,365	47,182,365	47,182,365
39510-300 Water Resources Development Fund							
Dedicated Funds	115,876	279,511	304,562	280,466	280,466	280,466	280,466
39610-300 Snowmobile Fund							
Dedicated Funds	69,903	86,250	78,209	78,209	78,209	78,209	78,209
39620-300 Off Road Vehicle Fund							
Dedicated Funds	584,596	7,278	15,619	790,837	790,837	790,837	790,837
39720-300 DNR Law Enforcement Division							
General Fund	13,270,600	14,068,613	13,787,241	15,242,981	15,242,981	15,242,981	15,242,981
Dedicated Funds	9,893,805	10,898,092	10,831,730	11,659,137	11,416,367	11,659,137	11,416,367
Total	23,164,405	24,966,705	24,618,971	26,902,118	26,659,348	26,902,118	26,659,348
39745-300 Fish and Wildlife Division							
Dedicated Funds	9,478,782	9,541,336	9,541,334	16,825,151	16,825,151	16,825,151	16,825,151
Transferred Funding In	0	23,429	0	0	0	0	0
Total	9,478,782	9,564,765	9,541,334	16,825,151	16,825,151	16,825,151	16,825,151

Conservation and Environment

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT							
39810-300 Forestry Division							
General Fund	4,531,221	5,821,657	5,714,594	7,988,120	7,988,120	7,988,120	7,988,120
Dedicated Funds	4,575,695	3,000,794	3,643,741	3,643,741	3,643,741	3,643,741	3,643,741
Transferred Funding In	0	31,691	0	0	0	0	0
Total	9,106,916	8,854,142	9,358,335	11,631,861	11,631,861	11,631,861	11,631,861
40020-300 Reclamation - Abandoned Mine Lands							
Dedicated Funds	18,904	-2,348	22,000	22,000	22,000	22,000	22,000
40040-300 Abandoned Mine Lands Bond Pool							
Dedicated Funds	366	588	358	358	358	358	358
40220-300 Reclamation Division							
Transferred Funding In	0	4,932	0	0	0	0	0
41815-300 Heritage Trust - State Forests							
Dedicated Funds	48,575	33,065	95,501	95,501	95,501	95,501	95,501
41825-300 Heritage Trust - Outdoor Recreation							
Dedicated Funds	30,000	34,800	95,501	95,501	95,501	95,501	95,501
41830-300 Heritage Trust - Discretionary							
Dedicated Funds	337,150	160,028	438,222	438,222	438,222	438,222	438,222
41835-300 Heritage Trust - Nature Preserve							
Dedicated Funds	65,000	143,856	45,348	45,348	45,348	45,348	45,348
41840-300 Heritage Trust - Stewardship							
Dedicated Funds	95,018	21,970	94,452	94,452	94,452	94,452	94,452
41850-300 Heritage Trust							
General Fund	94,090	94,090	92,208	94,090	94,090	12,500,000	12,500,000
Dedicated Funds	1,025,262	1,043,093	813,632	811,750	811,750	811,750	811,750
Total	1,119,352	1,137,183	905,840	905,840	905,840	13,311,750	13,311,750
42152-300 Lake Michigan Coastal Program							
Dedicated Funds	117,313	117,313	117,313	117,313	117,313	117,313	117,313
43922-300 Bicentennial Nature Trust							
Dedicated Funds	968,129	32,028	951,070	951,070	951,070	951,070	951,070
43923-300 Sportsmen's Benevolence							
General Fund	85,895	41,633	142,590	145,500	145,500	145,500	145,500
Dedicated Funds	0	277	3,878	968	968	968	968
Total	85,895	41,910	146,468	146,468	146,468	146,468	146,468
44158-300 Nature Preserves Revolving Fund							
Dedicated Funds	59,318	40,225	42,867	42,867	42,867	42,867	42,867
44570-300 Reservoirs-Crop Lease Funds							
Dedicated Funds	215,449	454,738	304,300	304,300	304,300	304,300	304,300
44710-300 Nongame Fund							
Dedicated Funds	381,965	135,789	157,346	157,346	157,346	157,346	157,346

Conservation and Environment

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT							
45450-300 Migratory Waterfowl Stamp Account							
Dedicated Funds	84,600	20,000	20,000	17,000	17,000	17,000	17,000
45725-300 Game Bird Habitat Restoration Fund							
Dedicated Funds	160,409	27,394	27,600	134,059	134,059	134,059	134,059
46540-300 Fish & Wildlife Damages							
Dedicated Funds	124,540	694,867	138,648	50,878	50,878	50,878	50,878
46865-300 Resources Protection/Investigation							
Dedicated Funds	5,705	3,446	7,081	7,081	7,081	7,081	7,081
47300-300 State Parks & Reservoirs Marina & Concessions							
Dedicated Funds	2,145,636	2,682,164	2,614,458	1,663,142	1,663,142	1,663,142	1,663,142
47330-300 DNR Use Fund							
Dedicated Funds	258,571	583,341	579,366	65,711	65,711	65,711	65,711
48610-300 DNR Donations							
Dedicated Funds	124,178	93,460	93,458	198,670	198,670	198,670	198,670
48630-300 DNR In-Lieu Fee Mitigation							
Dedicated Funds	939,504	3,276,973	790,760	808,259	808,259	808,259	808,259
48640-300 Outdoor Indiana Sales							
Dedicated Funds	162,697	244,960	216,996	157,953	157,953	157,953	157,953
48675-300 Trails Program							
Dedicated Funds	136,519	1,193,426	3,400	2,000	2,000	2,000	2,000
48686-300 Wabash River Heritage Corridor							
Dedicated Funds	19,839	26,528	159,128	159,128	159,128	159,128	159,128
50310-300 Indiana Natural Heritage Protection Fund							
Dedicated Funds	312,168	655,687	274,184	77,325	77,325	77,325	77,325
51210-300 Conservation Officers Training							
Dedicated Funds	15,110	7,674	9,605	9,605	9,605	9,605	9,605
53910-300 West Baden Springs Historic Hotel Preservation and Maintenance Fund							
Dedicated Funds	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
58612-300 Division of Historic Preservation and Archaeology							
General Fund	3,385	916,191	897,867	1,093,517	1,093,517	1,093,517	1,093,517
Dedicated Funds	11,922	867,114	52,540	52,540	52,540	52,540	52,540
Total	15,307	1,783,305	950,407	1,146,057	1,146,057	1,146,057	1,146,057
61600-300 Dept. of Natural Resources - US Dept. of Agriculture							
Federal Funds	1,689,176	2,062,964	2,437,314	1,781,826	1,781,826	1,781,826	1,781,826
Transferred Funding In	799,243	758,268	758,268	758,268	758,268	758,268	758,268
Total	2,488,419	2,821,232	3,195,582	2,540,094	2,540,094	2,540,094	2,540,094
61610-300 Dept. of Natural Resources - US Dept. of Commerce							
Federal Funds	850,842	1,225,174	592,145	1,227,721	1,227,721	1,227,721	1,227,721
Transferred Funding In	708,348	577,869	577,869	577,869	577,869	577,869	577,869

Conservation and Environment

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT							
Total	1,559,190	1,803,043	1,170,014	1,805,590	1,805,590	1,805,590	1,805,590
61630-300 Dept. of Natural Resources - US Homeland Security							
Federal Funds	2,813,826	2,833,205	3,029,468	5,032,669	5,032,669	5,032,669	5,032,669
Transferred Funding In	1,474,494	1,530,140	1,530,140	1,530,140	1,530,140	1,530,140	1,530,140
Total	4,288,320	4,363,345	4,559,608	6,562,809	6,562,809	6,562,809	6,562,809
61640-300 Dept. of Natural Resources - US Dept. of the Interior							
Federal Funds	9,019,164	14,512,783	5,914,818	15,516,845	15,516,845	15,516,845	15,516,845
Transferred Funding In	1,634,221	2,024,751	2,024,751	1,088,055	1,088,055	1,088,055	1,088,055
Total	10,653,385	16,537,534	7,939,569	16,604,900	16,604,900	16,604,900	16,604,900
61650-300 Dept. of Natural Resources - USDOT							
Federal Funds	2,135,609	222,170	165,864	620,000	620,000	620,000	620,000
61660-300 Dept. of Natural Resources - USEPA							
Federal Funds	220,006	1,788,888	1,824,751	945,000	945,000	945,000	945,000
61670-300 Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior							
Federal Funds	15,967,176	11,284,446	13,747,444	13,312,227	13,312,227	13,312,227	13,312,227
Transferred Funding In	4,400,000	6,331,105	6,331,105	6,331,105	6,331,105	6,331,105	6,331,105
Total	20,367,176	17,615,551	20,078,549	19,643,332	19,643,332	19,643,332	19,643,332
61680-300 DNR Fish and Wildlife - USDA							
Federal Funds	166,046	482,274	493,074	249,588	249,588	249,588	249,588
Transferred Funding In	176,089	68,412	68,412	68,412	68,412	68,412	68,412
Total	342,135	550,686	561,486	318,000	318,000	318,000	318,000
74320-300 OPEB Trust Fund - DNR							
General Fund	0	0	0	2,454,372	2,454,372	2,454,372	2,454,372
Dedicated Funds	0	1,563,598	1,563,598	889,590	889,590	889,590	889,590
Total	0	1,563,598	1,563,598	3,343,962	3,343,962	3,343,962	3,343,962
83897-300 DNR DHS (FEMA) COVID-19							
Federal Funds	0	110,326	0	0	0	0	0
99530-300 Law Enforcement Watercraft							
General Fund	0	0	0	900,000	900,000	900,000	900,000
DEPARTMENT OF NATURAL RESOURCES Totals							
General Fund	48,017,673	46,695,389	45,456,648	55,179,083	55,179,083	77,462,175	77,462,175
Dedicated Funds	74,785,120	95,336,086	86,349,291	97,305,501	97,062,731	97,305,501	97,062,731
Federal Funds	32,861,845	34,522,230	28,204,878	38,685,876	38,685,876	38,685,876	38,685,876
Total	155,664,638	176,553,705	160,010,817	191,170,460	190,927,690	213,453,552	213,210,782
OTHER NATURAL RESOURCES							
War Memorials Commission							
12540-315 World War Memorials Commission							

Conservation and Environment

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT							
General Fund	1,247,105	1,354,236	1,390,973	1,752,012	1,753,995	1,752,012	1,753,995
Transferred Funding In	0	1,850	0	0	0	0	0
Total	1,247,105	1,356,086	1,390,973	1,752,012	1,753,995	1,752,012	1,753,995
47925-315 Event Rental							
Dedicated Funds	21,558	50,290	0	20,000	20,000	20,000	20,000
48190-315 Gift Shop							
Dedicated Funds	59,767	16,442	0	5,000	5,000	5,000	5,000
War Memorials Commission Totals							
General Fund	1,247,105	1,354,236	1,390,973	1,752,012	1,753,995	1,752,012	1,753,995
Dedicated Funds	81,325	66,732	0	25,000	25,000	25,000	25,000
Total	1,328,430	1,420,968	1,390,973	1,777,012	1,778,995	1,777,012	1,778,995
White River State Park Development Commission							
15670-310 White River State Park Development Commission							
General Fund	869,460	848,506	848,506	1,041,710	1,046,630	1,041,710	1,046,630
Maumee River Basin Commission							
General Fund	86,572	100,831	100,831	101,850	101,850	101,850	101,850
General Fund	86,572	100,831	100,831	101,850	101,850	101,850	101,850
St. Joseph River Basin Commission							
16370-330 St. Joseph River Basin Commission							
General Fund	89,228	126,231	103,925	104,974	104,974	104,974	104,974
Kankakee River Basin Commission							
12630-322 Kankakee River Basin Commission							
General Fund	46,076	51,962	51,962	79,487	79,487	79,487	79,487
State Museum and Historic Sites							
12490-303 State Museum/Memorials							
General Fund	7,799,250	9,031,516	9,215,833	11,174,503	11,208,503	11,174,503	11,208,503
43915-303 Indiana State Museum and Historic Sites Corporation							
Dedicated Funds	0	97,441	0	0	0	0	0
Transferred Funding In	7,673,049	8,132,519	9,841,182	9,852,833	10,018,833	9,852,833	10,018,833
Total	7,673,049	8,229,960	9,841,182	9,852,833	10,018,833	9,852,833	10,018,833
State Museum and Historic Sites Totals							
General Fund	7,799,250	9,031,516	9,215,833	11,174,503	11,208,503	11,174,503	11,208,503
Dedicated Funds	0	97,441	0	0	0	0	0

Conservation and Environment

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT							
Total	7,799,250	9,128,957	9,215,833	11,174,503	11,208,503	11,174,503	11,208,503
OTHER NATURAL RESOURCES Totals							
General Fund	10,137,691	11,513,282	11,712,030	14,254,536	14,295,439	14,254,536	14,295,439
Dedicated Funds	81,325	164,173	0	25,000	25,000	25,000	25,000
Total	10,219,016	11,677,455	11,712,030	14,279,536	14,320,439	14,279,536	14,320,439
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT							
12800-495 Auto Emissions Testing Program							
General Fund	4,184,917	3,689,000	5,370,614	5,096,491	5,096,491	5,096,491	5,096,491
12810-495 CFO/CAFO Inspections							
General Fund	2,839,155	711,422	2,246,637	2,620,777	2,620,777	2,620,777	2,620,777
13149-495 Riverside Clean-Up							
General Fund	0	352,857	1,529,940	515,611	515,611	515,611	515,611
15680-495 Office of Environmental Response							
General Fund	2,375,960	1,974,132	2,262,851	2,723,210	2,723,210	2,723,210	2,723,210
15970-495 Pollution Prevention and Technical Assistance							
General Fund	632,000	576,171	669,439	756,264	756,264	756,264	756,264
16630-495 Department of Environmental Management							
General Fund	10,448,312	12,578,108	13,037,526	28,199,894	28,948,985	28,199,894	28,948,985
Transferred Funding In	0	1,850	0	0	0	0	0
Total	10,448,312	12,579,958	13,037,526	28,199,894	28,948,985	28,199,894	28,948,985
34410-495 State Solid Waste Grants Management							
Dedicated Funds	2,703,565	3,577,976	2,964,672	3,702,735	3,702,735	3,702,735	3,702,735
34830-495 Recycling Promotion and Assistance Program							
Dedicated Funds	998,799	2,215,418	6,155,966	2,225,116	2,225,116	2,225,116	2,225,116
35310-495 Waste Tire Management							
Dedicated Funds	1,362,876	618,431	1,478,583	1,586,492	1,586,492	1,586,492	1,586,492
35710-495 Voluntary Clean-up Program							
Dedicated Funds	1,119,453	1,094,644	1,143,335	1,520,376	1,520,376	1,520,376	1,520,376
36210-495 Title V Air Permit Program							
Dedicated Funds	9,337,229	10,914,758	12,716,110	11,567,859	11,567,859	11,567,859	11,567,859
36710-495 Solid Waste Management Permitting							
Dedicated Funds	4,156,953	3,859,525	4,193,082	4,278,656	4,278,656	4,278,656	4,278,656
36711-495 Hazardous Waste Management Permitting							
Dedicated Funds	2,105,368	1,923,465	2,697,145	2,721,577	2,721,577	2,721,577	2,721,577
36730-495 Water Management Permitting							
Dedicated Funds	7,629,450	7,512,879	9,288,273	7,799,674	7,799,674	7,799,674	7,799,674
36810-495 Voluntary Compliance							
Dedicated Funds	528,884	525,119	584,946	604,856	604,856	604,856	604,856

Conservation and Environment

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT							
38730-495 Environmental Management Special Fund - Operating							
Dedicated Funds	5,041,678	4,114,985	2,000,366	4,746,726	4,746,726	4,746,726	4,746,726
49535-495 Hazardous Waste Sites - State Clean-Up							
Dedicated Funds	2,873,029	3,345,968	3,486,972	3,565,961	3,565,961	3,565,961	3,565,961
49540-495 Hazardous Waste - Natural Resource Damages							
Dedicated Funds	224,846	230,153	246,409	237,215	237,215	237,215	237,215
49555-495 Superfund Match							
Dedicated Funds	1,025,476	2,220,639	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
49580-495 Electronic Waste							
Dedicated Funds	116,817	57,960	163,187	213,685	213,685	213,685	213,685
52615-495 Asbestos Trust - Operating							
Dedicated Funds	323,318	447,307	556,787	595,641	595,641	595,641	595,641
52710-495 Petroleum Trust - Operating							
Dedicated Funds	1,087,823	970,000	970,000	1,110,000	1,110,000	1,110,000	1,110,000
52810-495 Underground Petroleum Storage Tank - Operating							
Dedicated Funds	14,736,634	18,605,984	33,920,176	37,260,610	37,260,610	37,260,610	37,260,610
62200-495 IN Dept of Environmental Management - US Dept of Defense							
Federal Funds	57,287	60,389	61,434	92,015	92,015	92,015	92,015
62230-495 IN Dept. of Environmental Management - US Environmental Protection Agency							
Federal Funds	24,178,007	18,493,928	16,458,453	17,857,756	17,857,756	17,857,756	17,857,756
Transferred Funding In	10,731,918	13,915,610	12,017,924	13,953,424	13,953,424	13,953,424	13,953,424
Total	34,909,925	32,409,538	28,476,377	31,811,180	31,811,180	31,811,180	31,811,180
62240-495 IN Dept of Environmental Management - US Dept of Homeland Security							
Federal Funds	549,663	557,025	291,503	221,503	221,503	221,503	221,503
71810-495 CCR State Permit Program							
Dedicated Funds	0	0	100,000	450,000	450,000	450,000	450,000
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS							
General Fund	20,480,344	19,881,690	25,117,007	39,912,247	40,661,338	39,912,247	40,661,338
Dedicated Funds	55,372,198	62,235,211	84,166,009	85,687,179	85,687,179	85,687,179	85,687,179
Federal Funds	24,784,957	19,111,342	16,811,390	18,171,274	18,171,274	18,171,274	18,171,274
Total	100,637,499	101,228,243	126,094,406	143,770,700	144,519,791	143,770,700	144,519,791
OTHER ENVIRONMENTAL MANAGEMENT							
10330-496 Office of Environmental Adjudication							
General Fund	281,462	333,917	348,354	457,626	434,626	457,626	434,626
CONSERVATION AND ENVIRONMENT TOTALS							
General Fund	78,917,170	78,424,278	82,634,039	109,803,492	110,570,486	132,086,584	132,853,578
Dedicated Funds	130,238,643	157,735,470	170,515,300	183,017,680	182,774,910	183,017,680	182,774,910
Federal Funds	57,646,802	53,633,572	45,016,268	56,857,150	56,857,150	56,857,150	56,857,150

Conservation and Environment

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT							
Total	266,802,615	289,793,320	298,165,607	349,678,322	350,202,546	371,961,414	372,485,638

Economic Development

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT							
AGRICULTURE							
Department of Agriculture							
Office of the Commissioner of Agriculture							
10730-036 Office of the Commissioner of Agriculture - Administration							
General Fund	1,877,832	2,160,948	2,210,025	2,460,276	2,460,276	2,460,276	2,460,276
Transferred Expenditure Out	0	0	234,230	234,230	234,230	234,230	234,230
Total	1,877,832	2,160,948	2,444,255	2,694,506	2,694,506	2,694,506	2,694,506
14541-036 Distributions to Food Banks							
General Fund	300,000	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000
43913-036 Indiana Grown Initiative							
Dedicated Funds	-475	50,001	60,000	60,000	60,000	60,000	60,000
60082-036 ISDA DHHS Fund							
Federal Funds	111,305	80,787	28,000	28,000	28,000	28,000	28,000
83920-036 ISDA Treasury COVID-19							
Federal Funds	3,784,294	0	0	0	0	0	0
86910-036 ISDA USDA CRRSA							
Federal Funds	0	500,000	0	0	0	0	0
Office of the Commissioner of Agriculture Totals							
General Fund	2,177,832	3,160,948	3,210,025	4,460,276	4,460,276	4,460,276	4,460,276
Dedicated Funds	-475	50,001	60,000	60,000	60,000	60,000	60,000
Federal Funds	3,895,599	580,787	28,000	28,000	28,000	28,000	28,000
Total	6,072,956	3,791,736	3,298,025	4,548,276	4,548,276	4,548,276	4,548,276
Conservation							
42134-036 Soil Conservation Division							
Dedicated Funds	1,418,117	1,204,534	1,205,700	1,629,324	1,629,324	1,629,324	1,629,324
Transferred Expenditure Out	0	0	41,280	41,280	41,280	41,280	41,280
Total	1,418,117	1,204,534	1,246,980	1,670,604	1,670,604	1,670,604	1,670,604
54310-036 Clean Water Indiana							
General Fund	824,500	950,600	970,000	2,619,368	2,619,368	2,619,368	2,619,368
Dedicated Funds	3,304,727	2,562,358	2,519,014	2,519,014	2,519,014	2,519,014	2,519,014
Total	4,129,227	3,512,958	3,489,014	5,138,382	5,138,382	5,138,382	5,138,382
60080-036 Ind. Dept. of Agriculture/U.S. Dept. of Education							
Federal Funds	0	856	0	26,806	26,806	26,806	26,806
Transferred Funding In	157,668	140,000	150,000	150,000	150,000	150,000	150,000
Transferred Expenditure Out	42,737	20,407	12,180	12,180	12,180	12,180	12,180
Total	200,405	161,263	162,180	188,986	188,986	188,986	188,986

Economic Development

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT							
Conservation Totals							
General Fund	824,500	950,600	970,000	2,619,368	2,619,368	2,619,368	2,619,368
Dedicated Funds	4,722,844	3,766,892	3,724,714	4,148,338	4,148,338	4,148,338	4,148,338
Federal Funds	0	856	0	26,806	26,806	26,806	26,806
Total	5,547,344	4,718,348	4,694,714	6,794,512	6,794,512	6,794,512	6,794,512
Agricultural Economic Development							
45750-036 Livestock Industry Promotion							
Dedicated Funds	95,836	120,808	142,189	172,298	172,298	172,298	172,298
60150-036 Indiana Organic Certification Cost-Sharing Program							
Federal Funds	513,966	505,644	500,000	500,000	500,000	500,000	500,000
Agricultural Economic Development Totals							
Dedicated Funds	95,836	120,808	142,189	172,298	172,298	172,298	172,298
Federal Funds	513,966	505,644	500,000	500,000	500,000	500,000	500,000
Total	609,802	626,452	642,189	672,298	672,298	672,298	672,298
Regulatory Affairs							
53810-036 Grain Buyers and Warehouse Licensing							
General Fund	0	0	0	600,000	600,000	600,000	600,000
Dedicated Funds	462,622	462,906	598,090	675,768	675,768	675,768	675,768
Total	462,622	462,906	598,090	1,275,768	1,275,768	1,275,768	1,275,768
Department of Agriculture Totals							
General Fund	3,002,332	4,111,548	4,180,025	7,679,644	7,679,644	7,679,644	7,679,644
Dedicated Funds	5,280,827	4,400,607	4,524,993	5,056,404	5,056,404	5,056,404	5,056,404
Federal Funds	4,409,565	1,087,287	528,000	554,806	554,806	554,806	554,806
Total	12,692,724	9,599,442	9,233,018	13,290,854	13,290,854	13,290,854	13,290,854
AGRICULTURE Totals							
General Fund	3,002,332	4,111,548	4,180,025	7,679,644	7,679,644	7,679,644	7,679,644
Dedicated Funds	5,280,827	4,400,607	4,524,993	5,056,404	5,056,404	5,056,404	5,056,404
Federal Funds	4,409,565	1,087,287	528,000	554,806	554,806	554,806	554,806
Total	12,692,724	9,599,442	9,233,018	13,290,854	13,290,854	13,290,854	13,290,854
COMMERCE							
Lieutenant Governor							
13066-038 Office of Community and Rural Affairs							
General Fund	1,245,781	1,324,218	1,355,746	1,798,432	1,798,432	1,798,432	1,798,432
Transferred Expenditure Out	0	0	55,069	55,069	55,069	55,069	55,069

Economic Development

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT							
Total	1,245,781	1,324,218	1,410,815	1,853,501	1,853,501	1,853,501	1,853,501
13153-038 Food Empowerment Pilot Project							
General Fund	0	588,000	0	0	0	0	0
15149-038 Historic Preservation Grants							
General Fund	811,434	762,990	778,561	1,250,000	1,250,000	1,250,000	1,250,000
17049-038 Indiana Grown							
General Fund	206,231	210,921	206,230	250,000	250,000	250,000	250,000
17056-038 Rural Economic Development Fund							
General Fund	584,367	496,712	496,712	1,000,000	1,000,000	1,000,000	1,000,000
44770-038 Energy Conference Account							
Dedicated Funds	143,336	493,526	0	5,000	5,000	5,000	5,000
60230-038 Community Development Block Grant							
Federal Funds	38,589,492	32,507,510	31,446,969	31,446,969	31,446,969	31,446,969	31,446,969
F04.02.05.30 Indiana Destination Development							
General Fund	5,222,686	5,926,028	6,022,529	22,268,712	22,298,191	23,396,007	23,425,486
Dedicated Funds	638,700	278,835	725,820	725,820	725,820	725,820	725,820
Federal Funds	0	5,582,552	0	0	0	0	0
Total	5,861,386	11,787,415	6,748,349	22,994,532	23,024,011	24,121,827	24,151,306
Rural Development							
30456-038 Rural Economic Development Fund							
Dedicated Funds	141,666	2,863,663	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
Transferred Funding In	584,367	496,712	496,712	1,000,000	1,000,000	1,000,000	1,000,000
Total	726,033	3,360,375	3,296,712	3,800,000	3,800,000	3,800,000	3,800,000
Rural Development Totals							
Dedicated Funds	141,666	2,863,663	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
Indiana Destination Development							
11740-037 Indiana Destination Development Corporation							
General Fund	5,058,194	5,764,747	5,858,036	14,764,472	14,776,581	14,891,767	14,903,876
17013-037 Lincoln Amphitheater Operations							
General Fund	164,492	161,281	164,493	329,240	346,610	329,240	346,610
54810-037 Advertising Revenue							
Dedicated Funds	638,700	278,835	725,820	725,820	725,820	725,820	725,820
87111-037 IDDC ARPA US Dept. of Commerce							
Federal Funds	0	5,582,552	0	0	0	0	0
99600-037 Statewide Sports and Tourism Bid Fund							
General Fund	0	0	0	5,000,000	5,000,000	5,000,000	5,000,000
99606-037 Veterans Career and Relocation Assistance							

Economic Development

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT							
General Fund	0	0	0	1,000,000	1,000,000	2,000,000	2,000,000
99608-037 Indiana Sports Corporation							
General Fund	0	0	0	550,000	550,000	550,000	550,000
99609-037 Future Farmers of America							
General Fund	0	0	0	500,000	500,000	500,000	500,000
99610-037 Grissom Air Museum							
General Fund	0	0	0	75,000	75,000	75,000	75,000
99611-037 Studebaker Museum							
General Fund	0	0	0	50,000	50,000	50,000	50,000
<hr/>							
General Fund	5,222,686	5,926,028	6,022,529	22,268,712	22,298,191	23,396,007	23,425,486
Dedicated Funds	638,700	278,835	725,820	725,820	725,820	725,820	725,820
Federal Funds	0	5,582,552	0	0	0	0	0
Total	5,861,386	11,787,415	6,748,349	22,994,532	23,024,011	24,121,827	24,151,306
<hr/>							
Lieutenant Governor Totals							
General Fund	8,070,499	9,308,869	8,859,778	26,567,144	26,596,623	27,694,439	27,723,918
Dedicated Funds	923,702	3,636,024	3,525,820	3,530,820	3,530,820	3,530,820	3,530,820
Federal Funds	38,589,492	38,090,062	31,446,969	31,446,969	31,446,969	31,446,969	31,446,969
Total	47,583,693	51,034,955	43,832,567	61,544,933	61,574,412	62,672,228	62,701,707
<hr/>							
Office of Energy Development							
10365-266 Office of Energy Development							
General Fund	199,843	221,622	230,407	584,121	589,501	584,121	589,501
60212-266 Office of Energy Development - Department of Energy Fund							
Federal Funds	1,541,078	1,384,490	1,600,726	1,235,992	1,235,992	1,235,992	1,235,992
Transferred Funding In	199,843	190,407	230,407	235,109	235,109	235,109	235,109
Total	1,740,921	1,574,897	1,831,133	1,471,101	1,471,101	1,471,101	1,471,101
99629-266 Grid Resilience Match							
General Fund	0	0	0	700,000	700,000	700,000	700,000
<hr/>							
Office of Energy Development Totals							
General Fund	199,843	221,622	230,407	1,284,121	1,289,501	1,284,121	1,289,501
Federal Funds	1,541,078	1,384,490	1,600,726	1,235,992	1,235,992	1,235,992	1,235,992
Total	1,740,921	1,606,112	1,831,133	2,520,113	2,525,493	2,520,113	2,525,493
<hr/>							
Indiana Economic Development Corporation							
Indiana Economic Development Corporation Totals							
General Fund	69,687,008	385,831,334	85,701,500	405,374,307	405,374,307	405,374,307	405,374,307

Economic Development

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT							
Dedicated Funds	69,966,972	65,811,159	2,499,140	2,499,140	2,499,140	2,499,140	2,499,140
Federal Funds	175,608,649	163,470,171	258,019,284	4,299,010	4,299,010	4,299,010	4,299,010
Total	315,262,629	615,112,664	346,219,924	412,172,457	412,172,457	412,172,457	412,172,457
Economic Development Organizations							
Indiana Finance Authority							
52850-261 Environmental Remediation Revolving Loan Program							
Dedicated Funds	2,500,000	2,500,000	2,500,000	4,000,000	4,000,000	4,000,000	4,000,000
84210-261 State Water Infrastructure Revolving Loan Program							
Federal Funds	0	50,000,000	0	50,000,000	50,000,000	50,000,000	50,000,000
84220-261 Transportation and Water Infrastructure Local Grants							
Federal Funds	0	30,000,000	0	30,000,000	30,000,000	30,000,000	30,000,000
84150-261 Northwest Indiana Regional Development Authority							
Federal Funds	0	115,000,000	0	0	0	0	0
Housing and Community Development Authority							
14770-263 Indiana Individual Development Accounts							
General Fund	609,945	597,746	597,746	609,945	609,945	609,945	609,945
17033-263 Housing First Program							
General Fund	890,027	872,226	890,027	1,000,000	1,000,000	1,000,000	1,000,000
38325-263 Tobacco Products Tax - AHCD Fund							
Dedicated Funds	9,921,485	11,130,282	10,488,084	10,488,084	10,488,084	10,488,084	10,488,084
Housing and Community Development Authority Totals							
General Fund	1,499,972	1,469,972	1,487,773	1,609,945	1,609,945	1,609,945	1,609,945
Dedicated Funds	9,921,485	11,130,282	10,488,084	10,488,084	10,488,084	10,488,084	10,488,084
Total	11,421,457	12,600,254	11,975,857	12,098,029	12,098,029	12,098,029	12,098,029
Northwest Indiana Regional Development Authority							
47980-741 Northwest Indiana Regional Development Authority							
Dedicated Funds	668,885	514,381	545,000	727,611	727,611	727,611	727,611
Economic Development Organizations Totals							
General Fund	1,499,972	1,469,972	1,487,773	1,609,945	1,609,945	1,609,945	1,609,945
Dedicated Funds	13,090,370	14,144,663	13,533,084	15,215,695	15,215,695	15,215,695	15,215,695
Federal Funds	0	195,000,000	0	80,000,000	80,000,000	80,000,000	80,000,000
Total	14,590,342	210,614,635	15,020,857	96,825,640	96,825,640	96,825,640	96,825,640
COMMERCE Totals							
General Fund	79,457,322	396,831,797	96,279,458	434,835,517	434,870,376	435,962,812	435,997,671
Dedicated Funds	83,981,044	83,591,846	19,558,044	21,245,655	21,245,655	21,245,655	21,245,655

Economic Development

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT							
Federal Funds	215,739,219	397,944,723	291,066,979	116,981,971	116,981,971	116,981,971	116,981,971
Total	379,177,585	878,368,366	406,904,481	573,063,143	573,098,002	574,190,438	574,225,297
EMPLOYMENT SERVICES							
Indiana Department of Workforce Development							
Administration							
13089-510 Work Indiana Program							
General Fund	149,998	0	150,000	0	0	0	0
13336-510 Next Level Jobs Employer Training Grant Program							
General Fund	20,000,000	20,095,001	17,064,066	14,064,066	14,064,066	17,064,066	17,064,066
15950-510 DWD Administration							
General Fund	1,138,715	1,101,606	1,138,715	2,141,748	2,892,753	2,141,748	2,892,753
Transferred Funding In	0	69,177	0	0	0	0	0
Total	1,138,715	1,170,783	1,138,715	2,141,748	2,892,753	2,141,748	2,892,753
62410-510 DWD DOL Fund							
Federal Funds	145,274,840	160,301,090	163,541,276	177,478,101	177,478,101	177,478,101	177,478,101
Transferred Funding In	1,138,715	25,000	0	0	0	0	0
Total	146,413,555	160,326,090	163,541,276	177,478,101	177,478,101	177,478,101	177,478,101
70070-510 Unemployment Insurance Trust Fund							
Federal Funds	5,374,202,536	1,209,475,918	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000
13158-510 Workforce Ready Grants							
General Fund	0	3,000,000	3,000,000	6,000,000	6,000,000	6,000,000	6,000,000
84160-510 Unemployment Insurance Trust Fund							
Federal Funds	0	500,000,000	0	0	0	0	0
83417-510 DWD DOL COVID-19							
Federal Funds	29,431,413	35,624,272	0	0	0	0	0
83421-510 DWD Treasury COVID-19							
Federal Funds	473,288,949	111,967,976	0	0	0	0	0
83497-510 DWD DHS (FEMA) COVID-19							
Federal Funds	408,267	0	0	0	0	0	0
87417-510 DWD DOL ARP							
Federal Funds	0	1,528,352	0	0	0	0	0
Administration Totals							
General Fund	21,288,713	24,196,607	21,352,781	22,205,814	22,956,819	25,205,814	25,956,819
Federal Funds	6,022,606,005	2,018,897,608	413,541,276	427,478,101	427,478,101	427,478,101	427,478,101
Total	6,043,894,718	2,043,094,215	434,894,057	449,683,915	450,434,920	452,683,915	453,434,920

DWD Employment Services

Economic Development

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT							
52410-510 Special Employment Security							
Dedicated Funds	35,726,778	39,378,942	26,848,719	26,848,719	26,848,719	26,848,719	26,848,719
70060-510 Trade Expansion Benefits							
Federal Funds	920,310	2,354,204	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
<hr/>							
DWD Employment Services Totals							
Dedicated Funds	35,726,778	39,378,942	26,848,719	26,848,719	26,848,719	26,848,719	26,848,719
Federal Funds	920,310	2,354,204	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
Total	36,647,088	41,733,146	29,448,719	29,448,719	29,448,719	29,448,719	29,448,719
<hr/>							
Vocational and Technical Education							
12555-510 Adult Education Distribution							
General Fund	12,985,042	12,985,041	12,985,041	15,985,041	18,985,041	16,985,041	20,985,041
13091-510 Dropout Prevention							
General Fund	6,800,000	6,800,000	6,800,000	8,000,000	8,000,000	8,000,000	8,000,000
13890-510 Proprietary Educational Institutions							
General Fund	53,243	53,243	53,243	53,243	53,243	53,243	53,243
15176-510 Indiana Construction Roundtable Foundation							
General Fund	850,000	850,000	850,000	850,000	850,000	1,000,000	1,000,000
55610-510 Proprietary Educational Institutions							
Dedicated Funds	20,391	71,242	49,000	49,000	49,000	49,000	49,000
Transferred Funding In	53,243	53,243	53,243	53,243	53,243	53,243	53,243
Total	73,634	124,485	102,243	102,243	102,243	102,243	102,243
55720-510 Student Assurance Fund							
Dedicated Funds	4,273	18,068	19,080	19,080	19,080	19,080	19,080
62420-510 Special Vocational Education - Adult Basic Education							
Federal Funds	14,970,344	14,041,085	14,369,549	14,369,549	14,369,549	14,369,549	14,369,549
Transferred Funding In	12,985,042	12,985,041	12,985,041	15,985,041	18,985,041	16,985,041	20,985,041
Total	27,955,386	27,026,126	27,354,590	30,354,590	33,354,590	31,354,590	35,354,590
13332-510 Office of Work-Based Learning and Apprenticeship							
General Fund	508,865	0	0	255,000	255,000	255,000	255,000
<hr/>							
Vocational and Technical Education Totals							
General Fund	21,197,150	20,688,284	20,688,284	25,143,284	28,143,284	26,293,284	30,293,284
Dedicated Funds	24,664	89,310	68,080	68,080	68,080	68,080	68,080
Federal Funds	14,970,344	14,041,085	14,369,549	14,369,549	14,369,549	14,369,549	14,369,549
Total	36,192,158	34,818,679	35,125,913	39,580,913	42,580,913	40,730,913	44,730,913
<hr/>							
Community Services							
10371-510 Serve Indiana Administration							
General Fund	239,560	239,560	239,560	239,560	239,560	239,560	239,560

Economic Development

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT							
63111-510 DWD DHHS Fund							
Federal Funds	2,268,802	-5,512	0	0	0	0	0
63121-510 DWD CNCS Fund							
Federal Funds	3,816,091	3,563,859	3,631,857	3,686,305	3,686,305	3,686,305	3,686,305
Transferred Funding In	239,560	239,560	239,560	239,560	239,560	239,560	239,560
Total	4,055,651	3,803,419	3,871,417	3,925,865	3,925,865	3,925,865	3,925,865
99644-510 Unemployment Insurance Incentive Pilot Program							
General Fund	0	0	0	0	0	4,400,000	4,400,000
Community Services Totals							
General Fund	239,560	239,560	239,560	239,560	239,560	4,639,560	4,639,560
Federal Funds	6,084,893	3,558,347	3,631,857	3,686,305	3,686,305	3,686,305	3,686,305
Total	6,324,453	3,797,907	3,871,417	3,925,865	3,925,865	8,325,865	8,325,865
Indiana Department of Workforce Development Totals							
General Fund	42,725,423	45,124,451	42,280,625	47,588,658	51,339,663	56,138,658	60,889,663
Dedicated Funds	35,751,442	39,468,252	26,916,799	26,916,799	26,916,799	26,916,799	26,916,799
Federal Funds	6,044,581,552	2,038,851,244	434,142,682	448,133,955	448,133,955	448,133,955	448,133,955
Total	6,123,058,417	2,123,443,947	503,340,106	522,639,412	526,390,417	531,189,412	535,940,417
Workforce Cabinet							
12415-512 Perkins State Match							
General Fund	494,000	494,000	494,000	744,000	744,000	744,000	744,000
13154-512 Promoted Industry Certification Exams							
General Fund	0	200,000	200,000	750,000	750,000	750,000	750,000
13159-512 Office of Work-Based Learning and Apprenticeship							
General Fund	0	0	255,000	0	0	0	0
13335-512 Workforce Diploma Reimbursement Program							
General Fund	999,021	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000
13338-512 Workforce Cabinet							
General Fund	164,018	243,200	483,116	7,535,000	8,535,000	7,535,000	8,535,000
Dedicated Funds	0	0	0	3,500,000	3,500,000	3,500,000	3,500,000
Transferred Funding In	0	1,850	0	0	0	0	0
Total	164,018	245,050	483,116	11,035,000	12,035,000	11,035,000	12,035,000
68410-512 GWC DOEd Fund							
Federal Funds	28,761,384	29,724,337	30,331,329	30,409,898	30,409,898	30,409,898	30,409,898
Transferred Funding In	494,000	494,000	494,000	494,000	494,000	494,000	494,000
Total	29,255,384	30,218,337	30,825,329	30,903,898	30,903,898	30,903,898	30,903,898
83721-512 GWC Treasury COVID-19							
Federal Funds	3,075,777	0	0	0	0	0	0

Economic Development

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT							
83784-512 GWC DOEd COVID-19							
Federal Funds	0	253,043	0	0	0	0	0
Workforce Cabinet Totals							
General Fund	1,657,039	1,937,200	2,432,116	10,529,000	11,529,000	10,529,000	11,529,000
Dedicated Funds	0	0	0	3,500,000	3,500,000	3,500,000	3,500,000
Federal Funds	31,837,161	29,977,380	30,331,329	30,409,898	30,409,898	30,409,898	30,409,898
Total	33,494,200	31,914,580	32,763,445	44,438,898	45,438,898	44,438,898	45,438,898
EMPLOYMENT SERVICES Totals							
General Fund	44,382,462	47,061,651	44,712,741	58,117,658	62,868,663	66,667,658	72,418,663
Dedicated Funds	35,751,442	39,468,252	26,916,799	30,416,799	30,416,799	30,416,799	30,416,799
Federal Funds	6,076,418,713	2,068,828,624	464,474,011	478,543,853	478,543,853	478,543,853	478,543,853
Total	6,156,552,617	2,155,358,527	536,103,551	567,078,310	571,829,315	575,628,310	581,379,315
OTHER ECONOMIC DEVELOPMENT							
Indiana State Fair Commission							
13812-878 State Fair							
General Fund	6,296,093	2,086,282	2,128,859	2,604,539	2,604,539	2,604,539	2,604,539
48130-878 Indiana State Fair Commission							
Dedicated Funds	39,070	75,355	36,536	36,536	36,536	36,536	36,536
Indiana State Fair Commission Totals							
General Fund	6,296,093	2,086,282	2,128,859	2,604,539	2,604,539	2,604,539	2,604,539
Dedicated Funds	39,070	75,355	36,536	36,536	36,536	36,536	36,536
Total	6,335,163	2,161,637	2,165,395	2,641,075	2,641,075	2,641,075	2,641,075
OTHER ECONOMIC DEVELOPMENT Totals							
General Fund	6,296,093	2,086,282	2,128,859	2,604,539	2,604,539	2,604,539	2,604,539
Dedicated Funds	39,070	75,355	36,536	36,536	36,536	36,536	36,536
Total	6,335,163	2,161,637	2,165,395	2,641,075	2,641,075	2,641,075	2,641,075
ECONOMIC DEVELOPMENT TOTALS							
General Fund	133,138,209	450,091,278	147,301,083	503,237,358	508,023,222	512,914,653	518,700,517
Dedicated Funds	125,052,383	127,536,060	51,036,372	56,755,394	56,755,394	56,755,394	56,755,394
Federal Funds	6,296,567,497	2,467,860,634	756,068,990	596,080,630	596,080,630	596,080,630	596,080,630
Total	6,554,758,089	3,045,487,972	954,406,445	1,156,073,382	1,160,859,246	1,165,750,677	1,171,536,541

Transportation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
Intermodal Operations							
15035-800 Public Mass Transportation							
General Fund	38,250,000	44,550,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
30162-800 Railroad Grade Crossing Improvement							
Dedicated Funds	916,316	851,414	750,000	1,000,000	1,000,000	1,000,000	1,000,000
42510-800 High Speed Rail							
Dedicated Funds	134,758	0	0	20,000	20,000	20,000	20,000
43120-800 Public Mass Transportation							
Transferred Funding In	37,620,967	44,965,858	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
45760-800 Industrial Rail Service Fund							
Dedicated Funds	2,537,191	2,997,755	3,054,500	3,174,500	3,304,500	3,174,500	3,304,500
49310-800 Electric Rail Service Fund							
Dedicated Funds	280,285	440,025	200,000	200,000	200,000	200,000	200,000
52010-800 Public Utility Tax							
Dedicated Funds	23,832,183	26,641,666	26,833,050	27,492,480	28,163,305	27,492,480	28,163,305
57750-800 Airport Development							
Dedicated Funds	25,000	447,767	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
63210-800 INDOT Federal Transit							
Federal Funds	10,656,188	22,886,842	25,574,932	35,256,376	35,256,376	35,256,376	35,256,376
63220-800 INDOT Federal Air							
Federal Funds	815,799	0	202,218	202,218	202,218	202,218	202,218
13371-800 Airport Development							
General Fund	1,700,000	0	0	0	0	0	0
84170-800 Next Level Connections Fund							
Federal Funds	0	205,000,000	900,000,000	0	0	0	0
Intermodal Operations Totals							
General Fund	39,950,000	44,550,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
Dedicated Funds	27,725,733	31,378,627	34,437,550	35,486,980	36,287,805	35,486,980	36,287,805
Federal Funds	11,471,987	227,886,842	925,777,150	35,458,594	35,458,594	35,458,594	35,458,594
Total	79,147,720	303,815,469	1,005,214,700	115,945,574	116,746,399	115,945,574	116,746,399
Highway Operations							
Administration							
30519-800 Highway Operating							
Dedicated Funds	320,846,349	356,318,834	390,895,282	429,726,386	435,051,877	429,726,386	435,051,877
Transferred Funding In	0	13,372,332	0	0	0	0	0

Transportation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
TRANSPORTATION							
Total	320,846,349	369,691,166	390,895,282	429,726,386	435,051,877	429,726,386	435,051,877
Program Support							
30516-800 Highway Vehicle and Road Maintenance Equipment							
Dedicated Funds	29,850,247	31,433,215	30,783,714	34,854,424	35,936,185	34,854,424	35,936,185
Program-State							
30510-800 Institutional Road Construction							
Dedicated Funds	4,234,231	5,019,631	5,000,000	7,500,000	7,500,000	7,500,000	7,500,000
30512-800 State Highway Revenue Fund							
Dedicated Funds	5,207,468	0	0	0	0	0	0
30518-800 Ohio River Bridge							
Dedicated Funds	0	490,000	500,000	500,000	500,000	500,000	500,000
30520-800 Highway Maintenance Work Program							
Dedicated Funds	116,334,936	121,374,614	124,646,972	137,111,669	143,967,253	137,111,669	143,967,253
30529-800 Work Zone Safety Fund							
Dedicated Funds	917,715	389,033	641,362	641,362	641,362	641,362	641,362
30530-800 Joint Major Moves Construction							
Dedicated Funds	214,099,500	151,772,127	0	500,000	500,000	500,000	500,000
30550-800 Formal Contracts							
Dedicated Funds	660,980,756	618,851,759	805,032,075	894,557,441	933,426,729	894,557,441	933,426,729
30551-800 Right-of-Way							
Dedicated Funds	33,600,000	49,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
30553-800 Consulting Services							
Dedicated Funds	56,795,508	98,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
30554-800 Highway Planning and Research Program							
Dedicated Funds	3,356,120	3,704,400	3,780,000	3,780,000	3,780,000	3,780,000	3,780,000
42235-800 Construction and Improvement - Lease Rental Payments							
Dedicated Funds	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
42440-800 Crossroads 2000 - Lease Rental Payment							
Dedicated Funds	38,400,000	38,400,000	29,229,422	29,541,652	29,627,309	29,541,652	29,627,309
Transferred Funding In	5,207,468	0	0	0	0	0	0
Total	43,607,468	38,400,000	29,229,422	29,541,652	29,627,309	29,541,652	29,627,309
76110-800 Next Level Connections							
Dedicated Funds	0	170,840,182	0	0	0	0	0
76210-800 Toll Road Counties State Highway Program							
Dedicated Funds	220,772,033	218,619,350	238,000,000	26,000,000	6,000,000	26,000,000	6,000,000
Program-State Totals							
Dedicated Funds	1,424,698,267	1,546,461,096	1,426,829,831	1,320,132,124	1,345,942,653	1,320,132,124	1,345,942,653

Transportation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
TRANSPORTATION							
Program-Federal							
63200-800 INDOT Federal Highway Projects							
Federal Funds	1,310,089,193	1,460,253,044	1,474,634,949	1,472,994,484	1,499,442,852	1,472,994,484	1,499,442,852
Transferred Funding In	802,538,387	687,751,144	1,044,312,075	1,133,837,442	1,172,706,729	1,133,837,442	1,172,706,729
Total	2,112,627,580	2,148,004,188	2,518,947,024	2,606,831,926	2,672,149,581	2,606,831,926	2,672,149,581
Program-Federal Totals							
Federal Funds	1,310,089,193	1,460,253,044	1,474,634,949	1,472,994,484	1,499,442,852	1,472,994,484	1,499,442,852
Highway Operations Totals							
Dedicated Funds	1,775,394,863	1,934,213,145	1,848,508,827	1,784,712,934	1,816,930,715	1,784,712,934	1,816,930,715
Federal Funds	1,310,089,193	1,460,253,044	1,474,634,949	1,472,994,484	1,499,442,852	1,472,994,484	1,499,442,852
Total	3,085,484,056	3,394,466,189	3,323,143,776	3,257,707,418	3,316,373,567	3,257,707,418	3,316,373,567
DEPARTMENT OF TRANSPORTATION TOTAL							
General Fund	39,950,000	44,550,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
Dedicated Funds	1,803,120,596	1,965,591,772	1,882,946,377	1,820,199,914	1,853,218,520	1,820,199,914	1,853,218,520
Federal Funds	1,375,637,356	1,689,566,799	2,400,412,099	1,508,453,078	1,534,901,446	1,508,453,078	1,534,901,446
Total	3,218,707,952	3,699,708,571	4,328,358,476	3,373,652,992	3,433,119,966	3,373,652,992	3,433,119,966
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT							
30112-050 Motor Vehicle Highway Fund Distribution to Locals							
Dedicated Funds	516,056,132	570,913,136	647,265,330	500,000,000	500,000,000	500,000,000	500,000,000
30116-050 County Engineering Distribution to Counties							
Dedicated Funds	1,560,000	1,640,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
30163-800 Local Technical Assistance Program							
Dedicated Funds	250,000	250,000	250,000	250,000	250,000	250,000	250,000
30588-800 County Match for Federal Highway							
Local Funds	63,137,554	70,102,457	85,000,000	85,000,000	85,000,000	85,000,000	85,000,000
44228-800 Local Road and Bridge Matching Grant Fund							
Dedicated Funds	180,547,775	169,248,205	195,718,313	200,000,000	200,000,000	200,000,000	200,000,000
50530-050 Local Road and Street Fund Distributions							
Dedicated Funds	138,298,863	150,141,874	167,750,775	135,000,000	135,000,000	135,000,000	135,000,000
50540-050 Local Road-Motor Vehicles							
Dedicated Funds	7,822,055	7,183,693	9,587,791	15,000,000	15,000,000	15,000,000	15,000,000
30545-800 State - HERPICC							
Dedicated Funds	2,358,990	1,550,739	2,887,898	1,487,898	1,487,898	1,487,898	1,487,898

DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTAL

Transportation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
TRANSPORTATION							
Dedicated Funds	846,893,815	900,927,647	1,025,060,107	853,337,898	853,337,898	853,337,898	853,337,898
Local Funds	63,137,554	70,102,457	85,000,000	85,000,000	85,000,000	85,000,000	85,000,000
Total	910,031,369	971,030,104	1,110,060,107	938,337,898	938,337,898	938,337,898	938,337,898
TRANSPORTATION TOTALS							
General Fund	39,950,000	44,550,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
Dedicated Funds	2,650,014,411	2,866,519,419	2,908,006,484	2,673,537,812	2,706,556,418	2,673,537,812	2,706,556,418
Federal Funds	1,375,637,356	1,689,566,799	2,400,412,099	1,508,453,078	1,534,901,446	1,508,453,078	1,534,901,446
Local Funds	63,137,554	70,102,457	85,000,000	85,000,000	85,000,000	85,000,000	85,000,000
Total	4,128,739,321	4,670,738,675	5,438,418,583	4,311,990,890	4,371,457,864	4,311,990,890	4,371,457,864

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
FAMILY, CHILDREN, AND SOCIAL SERVICES							
Family and Social Services Administration							
12002-405 211 Services							
General Fund	1,000,317	1,263,519	1,263,519	3,055,344	3,055,344	3,055,344	3,055,344
Transferred Funding In	641,838	966,158	0	0	0	0	0
Total	1,642,155	2,229,677	1,263,519	3,055,344	3,055,344	3,055,344	3,055,344
13260-405 Family and Social Services Administration - Central Office							
General Fund	13,764,922	13,518,130	13,602,650	16,881,895	16,881,895	16,881,895	16,881,895
Transferred Funding In	419,043	979,348	0	0	0	0	0
Total	14,183,965	14,497,478	13,602,650	16,881,895	16,881,895	16,881,895	16,881,895
15102-405 Social Services Data Warehouse							
General Fund	0	38,276	38,273	38,273	38,273	38,273	38,273
Transferred Funding In	0	744,013	0	0	0	0	0
Total	0	782,289	38,273	38,273	38,273	38,273	38,273
62130-405 FSSA - DHHS Fund							
Federal Funds	754,420	1,015,469	1,289,122	1,612,758	1,612,758	1,612,758	1,612,758
62170-405 FSSA - SSA Fund							
Federal Funds	43,652,061	49,563,360	46,323,286	47,537,311	47,537,311	47,537,311	47,537,311
83221-405 FSSA Treasury COVID-19							
Federal Funds	5,734,537	0	0	0	0	0	0
83297-405 FSSA DHS COVID-19							
Federal Funds	2,482,059	1,927,346	0	0	0	0	0
85030-410 Supplemental Mental Health Gnt							
Federal Funds	0	9,710,784	0	0	0	0	0
86293-410 FSSA DHHS CRRSA							
Federal Funds	0	14,752,289	0	0	0	0	0
87293-410 FSSA DHHS ARP							
Federal Funds	0	322,544	0	0	0	0	0
86284-497 FSSA DOEd CRRSA							
Federal Funds	0	351,275	0	0	0	0	0
87284-497 FSSA DOEd ARP							
Federal Funds	0	3,459,907	0	0	0	0	0
62101-405 FSSA DOJ Fund							
Federal Funds	14,289	62,409	0	13,585	13,585	13,585	13,585
Transferred Funding In	14,023	33,331	0	0	0	0	0
Total	28,312	95,740	0	13,585	13,585	13,585	13,585

Family and Social Services Administration Totals

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
General Fund	14,765,239	14,819,925	14,904,442	19,975,512	19,975,512	19,975,512	19,975,512
Federal Funds	52,637,366	81,165,383	47,612,408	49,163,654	49,163,654	49,163,654	49,163,654
Total	67,402,605	95,985,308	62,516,850	69,139,166	69,139,166	69,139,166	69,139,166
Office of Medicaid Policy and Planning							
13135-503 CHIP Administration							
General Fund	0	1,403,000	1,403,000	0	0	0	0
13136-503 Childrens Health Insurance Program							
General Fund	0	46,200,000	37,300,000	52,595,943	52,595,943	67,603,000	64,603,000
13220-503 OMPP State Programs							
General Fund	713,924	694,357	713,924	27,618,940	27,618,940	27,618,940	27,618,940
Transferred Funding In	346,424	828,884	1,286,204	0	0	0	0
Total	1,060,348	1,523,241	2,000,128	27,618,940	27,618,940	27,618,940	27,618,940
13366-503 Medicaid Administration							
General Fund	35,784,319	36,451,919	36,451,919	48,924,787	49,571,248	48,924,787	49,571,248
15050-503 Medicaid Assistance							
General Fund	2,625,855,857	2,255,387,500	2,375,200,000	2,931,900,000	2,931,900,000	3,638,000,000	3,899,900,000
Transferred Funding In	239,100,160	188,558,720	0	0	0	0	0
Total	2,864,956,017	2,443,946,220	2,375,200,000	2,931,900,000	2,931,900,000	3,638,000,000	3,899,900,000
17016-503 Marion County Health and Hospital Corporation							
General Fund	38,000,000	38,000,000	38,000,000	38,000,000	38,000,000	38,000,000	38,000,000
30010-503 Medicaid - Current Obligations							
Federal Funds	7,402,617,999	9,111,639,599	7,019,006,398	7,019,006,398	7,019,006,398	7,366,697,766	7,370,798,658
Transferred Funding In	3,472,804,607	3,379,588,222	4,603,425,012	4,430,334,196	4,430,334,196	4,430,334,196	4,430,334,196
Total	10,875,422,606	12,491,227,821	11,622,431,410	11,449,340,594	11,449,340,594	11,797,031,962	11,801,132,854
30020-503 Healthy Indiana Plan							
Federal Funds	4,215,447,889	3,512,631,209	5,651,110,562	5,008,038,324	5,008,038,324	5,355,729,692	5,359,530,585
Transferred Funding In	356,864,305	506,301,894	561,596,241	565,496,241	565,496,241	565,496,241	565,496,241
Total	4,572,312,194	4,018,933,103	6,212,706,803	5,573,534,565	5,573,534,565	5,921,225,933	5,925,026,826
30414-503 Indiana Prescription Drug Program							
Dedicated Funds	617,830	443,315	443,315	443,315	443,315	443,315	443,315
53520-503 Healthy Indiana Plan Trust Fund							
Dedicated Funds	104,199,221	103,034,565	94,628,793	99,134,565	99,134,565	78,337,180	76,054,160
55110-503 Medicaid Revenue							
Dedicated Funds	524,351,648	465,025,372	639,700,000	592,066,488	592,066,488	733,500,000	745,600,000
55111-503 Hospital Assessment Fee (HAF)							
Dedicated Funds	669,134,243	639,630,920	767,900,000	776,200,000	776,200,000	884,400,000	921,500,000
57600-503 Incremental Hospital Assessment Fee Fund							
Dedicated Funds	252,665,084	403,267,329	569,600,000	363,000,000	363,000,000	504,900,000	465,100,000

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
58079-503 Health Related IT Administration - American Relief and Recovery Act							
Federal Funds	9,254,664	3,282,070	312,283	201,785	0	201,785	0
62130-503 FSSA OMPP - DHHS Fund							
Federal Funds	540,511,694	439,085,211	506,470,757	506,470,757	506,470,757	506,470,757	506,470,757
Transferred Funding In	140,130,329	132,143,695	142,916,242	154,348,488	154,994,949	154,348,488	154,994,949
Total	680,642,023	571,228,906	649,386,999	660,819,245	661,465,706	660,819,245	661,465,706
Office of Medicaid Policy and Planning Totals							
General Fund	2,700,354,100	2,378,136,776	2,489,068,843	3,099,039,670	3,099,686,131	3,820,146,727	4,079,693,188
Dedicated Funds	1,550,968,026	1,611,401,501	2,072,272,108	1,830,844,368	1,830,844,368	2,201,580,495	2,208,697,475
Federal Funds	12,167,832,246	13,066,638,089	13,176,900,000	12,533,717,264	12,533,515,479	13,229,100,000	13,236,800,000
Total	16,419,154,372	17,056,176,366	17,738,240,951	17,463,601,302	17,464,045,978	19,250,827,222	19,525,190,663
Mental Health and Addictions							
Division of Mental Health							
15143-410 Child Assessment Needs Survey							
General Fund	218,525	218,525	218,525	0	0	0	0
Transferred Funding In	0	4,233	0	0	0	0	0
Total	218,525	222,758	218,525	0	0	0	0
15155-410 Mental Health and Addiction Forensic Treatment Services Grant							
General Fund	16,928,184	15,069,183	23,300,000	25,000,000	25,000,000	25,000,000	25,000,000
Transferred Funding In	0	139	0	0	0	0	0
Total	16,928,184	15,069,322	23,300,000	25,000,000	25,000,000	25,000,000	25,000,000
15160-410 Seriously Mentally Ill							
General Fund	77,117,157	88,276,145	88,279,650	88,356,628	88,356,628	90,811,518	90,811,518
Dedicated Funds	2,399,060	2,240,479	2,454,890	2,454,890	2,454,890	2,454,890	2,454,890
Transferred Funding In	0	1,941,070	0	0	0	0	0
Total	79,516,217	92,457,694	90,734,540	90,811,518	90,811,518	93,266,408	93,266,408
15240-410 Mental Health Administration							
General Fund	2,550,280	2,114,494	2,480,903	3,800,593	3,800,593	3,800,593	3,800,593
Transferred Funding In	2,500,000	68,314	0	0	0	0	0
Total	5,050,280	2,182,808	2,480,903	3,800,593	3,800,593	3,800,593	3,800,593
16540-410 Quality Assurance/Research							
General Fund	243,188	290,521	304,711	304,711	304,711	304,711	304,711
16550-410 Seriously Emotionally Disturbed							
General Fund	14,571,352	14,571,352	14,571,352	14,571,352	14,571,352	14,571,352	14,571,352
17024-410 Child Psychiatric Services Fund							
General Fund	13,458,507	13,015,849	13,458,508	13,537,030	13,537,030	13,537,030	13,537,030
30448-410 Community Mental Health Centers							

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Dedicated Funds	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000
47140-410 Mental Health Funds Recovery - Outreach Administration							
Dedicated Funds	579,530	3,477,132	754,226	754,226	754,226	754,226	754,226
53010-410 Methadone Diversion Control and Oversight (MDCO) Program							
Dedicated Funds	363,995	363,994	363,995	427,010	427,010	427,010	427,010
Transferred Funding In	0	66,334	0	0	0	0	0
Total	363,995	430,328	363,995	427,010	427,010	427,010	427,010
62130-410 FSSA DMHA - DHHS Fund							
Federal Funds	82,236,697	88,689,644	76,000,000	76,433,372	76,433,372	76,433,372	76,433,372
62101-410 FSSA DMHA - DOJ Fund							
Federal Funds	1,870,877	3,612,994	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
84180-410 Mental Health Grants							
Federal Funds	0	1,023,319	98,976,681	0	0	0	0
Division of Mental Health Totals							
General Fund	125,087,193	133,556,069	142,613,649	145,570,314	145,570,314	148,025,204	148,025,204
Dedicated Funds	10,542,585	13,281,605	10,773,111	10,836,126	10,836,126	10,836,126	10,836,126
Federal Funds	84,107,574	93,325,957	177,676,681	79,133,372	79,133,372	79,133,372	79,133,372
Total	219,737,352	240,163,631	331,063,441	235,539,812	235,539,812	237,994,702	237,994,702
Addiction Services							
16570-410 Substance Abuse Treatment							
General Fund	0	3,934,346	4,100,000	4,100,000	4,100,000	0	0
Dedicated Funds	0	1,257,131	1,257,131	1,257,131	1,257,131	9,100,000	9,100,000
Total	0	5,191,477	5,357,131	5,357,131	5,357,131	9,100,000	9,100,000
38620-410 Prevention							
Dedicated Funds	2,240,674	2,403,232	2,572,675	1,672,675	1,672,675	1,672,675	1,672,675
Transferred Funding In	1,832,000	0	0	0	0	0	0
Total	4,072,674	2,403,232	2,572,675	1,672,675	1,672,675	1,672,675	1,672,675
38630-410 Gamblers' Assistance							
Dedicated Funds	2,054,285	2,454,337	3,047,034	3,063,652	3,063,652	3,063,652	3,063,652
30472-410 DMHA Youth Tobacco Reduction Support Program							
Dedicated Funds	240,000	172,398	250,000	250,000	250,000	250,000	250,000
57895-410 FSSA Opioid Settlement Dist							
Dedicated Funds	0	0	44,308,183	8,332,581	8,089,777	8,332,581	8,089,777
Addiction Services Totals							
General Fund	0	3,934,346	4,100,000	4,100,000	4,100,000	0	0
Dedicated Funds	4,534,959	6,287,098	51,435,023	14,576,039	14,333,235	22,418,908	22,176,104
Total	4,534,959	10,221,444	55,535,023	18,676,039	18,433,235	22,418,908	22,176,104

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
State Facilities							
Evansville Psychiatric Children's Center							
12860-415 Evansville Psychiatric Children's Center							
General Fund	1,352,252	1,500,587	1,539,869	2,039,447	2,039,447	2,039,447	2,039,447
Dedicated Funds	2,209,422	2,209,422	2,209,422	2,209,422	2,209,422	2,209,422	2,209,422
Transferred Funding In	807,713	1,000,020	0	0	0	0	0
Total	4,369,387	4,710,029	3,749,291	4,248,869	4,248,869	4,248,869	4,248,869
Evansville Psychiatric Children's Center Totals							
General Fund	1,352,252	1,500,587	1,539,869	2,039,447	2,039,447	2,039,447	2,039,447
Dedicated Funds	2,209,422	2,209,422	2,209,422	2,209,422	2,209,422	2,209,422	2,209,422
Total	3,561,674	3,710,009	3,749,291	4,248,869	4,248,869	4,248,869	4,248,869
Evansville State Hospital							
12910-425 Evansville State Hospital							
General Fund	23,534,267	22,642,818	22,896,280	27,038,955	27,038,955	27,038,955	27,038,955
Dedicated Funds	3,481,111	4,340,134	4,340,134	4,340,134	4,340,134	4,340,134	4,340,134
Transferred Funding In	744,203	219,615	0	0	0	0	0
Total	27,759,581	27,202,567	27,236,414	31,379,089	31,379,089	31,379,089	31,379,089
Larue Carter Memorial Hospital							
12990-450 Larue Carter Memorial Hospital							
General Fund	414,749	334,421	414,749	0	0	0	0
Transferred Funding In	0	150,000	0	0	0	0	0
Total	414,749	484,421	414,749	0	0	0	0
Larue Carter Memorial Hospital Totals							
General Fund	414,749	334,421	414,749	0	0	0	0
Logansport State Hospital							
12940-435 Logansport State Hospital							
General Fund	29,966,660	29,743,670	31,201,089	34,432,668	34,432,668	34,432,668	34,432,668
Dedicated Funds	546,388	1,410,464	1,410,464	1,410,464	1,410,464	1,410,464	1,410,464
Transferred Funding In	143,250	283,428	0	0	0	0	0
Total	30,656,298	31,437,562	32,611,553	35,843,132	35,843,132	35,843,132	35,843,132
Madison State Hospital							
12920-430 Madison State Hospital							
General Fund	23,894,000	23,884,324	25,147,845	27,830,228	27,830,228	27,830,228	27,830,228
Dedicated Funds	3,528,546	2,796,667	2,796,667	2,796,667	2,796,667	2,796,667	2,796,667

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Transferred Funding In	0	223,993	0	0	0	0	0
Total	27,422,546	26,904,984	27,944,512	30,626,895	30,626,895	30,626,895	30,626,895
Richmond State Hospital							
12960-440 Richmond State Hospital							
General Fund	31,505,707	31,818,108	32,969,553	37,533,559	37,533,559	37,533,559	37,533,559
Dedicated Funds	1,629,664	2,062,201	2,062,201	2,062,201	2,062,201	2,062,201	2,062,201
Transferred Funding In	14,662	269,247	0	0	0	0	0
Total	33,150,033	34,149,556	35,031,754	39,595,760	39,595,760	39,595,760	39,595,760
Neuro Diagnostic Institute							
17005-451 Neuro Diagnostic Institute							
General Fund	16,773,677	29,874,811	30,001,556	30,105,859	30,105,859	30,105,859	30,105,859
Dedicated Funds	12,188,818	4,671,125	5,288,438	7,500,000	7,500,000	7,500,000	7,500,000
Transferred Funding In	732,646	167,393	0	0	0	0	0
Total	29,695,141	34,713,329	35,289,994	37,605,859	37,605,859	37,605,859	37,605,859
Neuro Diagnostic Institute Totals							
General Fund	16,773,677	29,874,811	30,001,556	30,105,859	30,105,859	30,105,859	30,105,859
Dedicated Funds	12,188,818	4,671,125	5,288,438	7,500,000	7,500,000	7,500,000	7,500,000
Total	28,962,495	34,545,936	35,289,994	37,605,859	37,605,859	37,605,859	37,605,859
State Facilities, Other							
16580-410 Patient Payroll							
General Fund	147,421	65,152	148,533	148,533	148,533	148,533	148,533
State Facilities Totals							
General Fund	127,588,733	139,863,891	144,319,474	159,129,249	159,129,249	159,129,249	159,129,249
Dedicated Funds	23,583,949	17,490,013	18,107,326	20,318,888	20,318,888	20,318,888	20,318,888
Total	151,172,682	157,353,904	162,426,800	179,448,137	179,448,137	179,448,137	179,448,137
Mental Health and Addictions Totals							
General Fund	252,675,926	277,354,306	291,033,123	308,799,563	308,799,563	307,154,453	307,154,453
Dedicated Funds	38,661,493	37,058,716	80,315,460	45,731,053	45,488,249	53,573,922	53,331,118
Federal Funds	84,107,574	93,325,957	177,676,681	79,133,372	79,133,372	79,133,372	79,133,372
Total	375,444,993	407,738,979	549,025,264	433,663,988	433,421,184	439,861,747	439,618,943
Division of Family Resources							
11720-500 DFR - County Administration							
General Fund	89,120,974	90,115,284	90,115,284	113,798,164	114,858,982	113,798,164	114,858,982
Transferred Funding In	1,711,580	2,345,268	20,097,975	0	0	0	0
Total	90,832,554	92,460,552	110,213,259	113,798,164	114,858,982	113,798,164	114,858,982

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
13120-500 Division of Family Resources Administration							
General Fund	1,697,658	491,219	1,994,565	2,102,400	2,102,400	2,102,400	2,102,400
13150-500 Indiana Eligibility System							
General Fund	4,007,692	8,377,529	8,377,529	11,149,723	11,149,723	11,149,723	11,149,723
Transferred Funding In	7,000,000	15,963,766	4,620,419	0	0	0	0
Total	11,007,692	24,341,295	12,997,948	11,149,723	11,149,723	11,149,723	11,149,723
14960-500 Temporary Assistance to Needy Families - State Appropriation							
General Fund	20,086,301	17,886,301	17,886,301	17,886,301	17,886,301	17,886,301	17,886,301
15103-500 EBT Administration							
General Fund	114,078	114,079	114,079	122,299	122,299	122,299	122,299
Transferred Funding In	204,100	58,335	0	0	0	0	0
Total	318,178	172,414	114,079	122,299	122,299	122,299	122,299
15750-500 SNAP/IMPACT Administration							
General Fund	7,355,726	9,555,726	9,555,726	9,555,726	9,555,726	9,555,726	9,555,726
30478-500 Burial Expenses							
Dedicated Funds	5,810,969	5,816,760	5,816,761	5,861,121	5,861,121	5,861,121	5,861,121
Transferred Funding In	1,704,388	1,683,665	1,294,374	0	0	0	0
Total	7,515,357	7,500,425	7,111,135	5,861,121	5,861,121	5,861,121	5,861,121
62100-500 FSSA DFR - DOAg Fund							
Federal Funds	1,857,363,110	2,219,194,686	954,311,825	2,135,027,741	2,135,027,741	2,135,027,741	2,135,027,741
Transferred Funding In	80,360,770	63,169,805	59,892,501	104,260,234	105,127,915	104,260,234	105,127,915
Total	1,937,723,880	2,282,364,491	1,014,204,326	2,239,287,975	2,240,155,656	2,239,287,975	2,240,155,656
62130-500 FSSA DFR - DHHS Fund							
Federal Funds	189,412,821	159,022,203	209,774,875	234,139,831	234,139,831	234,139,831	234,139,831
Transferred Funding In	17,886,301	17,886,301	20,086,301	35,606,977	35,772,239	35,606,977	35,772,239
Total	207,299,122	176,908,504	229,861,176	269,746,808	269,912,070	269,746,808	269,912,070
83210-500 FSSA DOAg COVID-19							
Federal Funds	4,767,690	9,699,466	0	0	0	0	0
86210-500 FSSA USDA CRRSA							
Federal Funds	0	1,287,944	0	0	0	0	0
87210-500 FSSA USDA ARP							
Federal Funds	0	3,323,785	0	0	0	0	0
Division of Family Resources Totals							
General Fund	122,382,429	126,540,138	128,043,484	154,614,613	155,675,431	154,614,613	155,675,431
Dedicated Funds	5,810,969	5,816,760	5,816,761	5,861,121	5,861,121	5,861,121	5,861,121
Federal Funds	2,051,543,621	2,392,528,084	1,164,086,700	2,369,167,572	2,369,167,572	2,369,167,572	2,369,167,572
Total	2,179,737,019	2,524,884,982	1,297,946,945	2,529,643,306	2,530,704,124	2,529,643,306	2,530,704,124

Division of Aging

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
12700-498 Division of Aging Administration							
General Fund	496,670	420,109	751,057	774,574	774,574	774,574	774,574
Transferred Funding In	0	14,797	0	0	0	0	0
Total	496,670	434,906	751,057	774,574	774,574	774,574	774,574
13070-498 Older Hoosiers Act							
General Fund	1,573,446	1,573,446	1,573,446	1,573,446	1,573,446	1,573,446	1,573,446
13080-498 Division of Aging Services							
General Fund	563,561	563,561	563,561	1,267,723	1,267,723	1,267,723	1,267,723
13190-498 Room and Board Assistance (R-CAP)							
General Fund	6,387,106	5,131,088	6,323,801	6,496,669	6,496,669	6,496,669	6,496,669
14854-498 State Supplement to SSBG - Aging							
General Fund	149,997	415,579	687,396	0	0	0	0
15770-498 C.H.O.I.C.E. In-Home Services							
General Fund	44,089,033	48,683,362	48,765,643	48,765,643	48,765,643	48,765,643	48,765,643
16340-498 Adult Guardianship Services							
General Fund	402,159	402,937	405,565	405,565	405,565	405,565	405,565
30477-498 Adult Protective Services							
Dedicated Funds	4,929,884	4,889,014	5,451,948	5,459,948	5,459,948	5,459,948	5,459,948
62130-498 FSSA DAA - DHHS Fund							
Federal Funds	40,342,534	62,294,347	51,364,853	51,364,853	51,364,853	51,364,853	51,364,853
Transferred Funding In	563,562	563,566	4,733,764	4,733,764	4,733,764	4,733,764	4,733,764
Total	40,906,096	62,857,913	56,098,617	56,098,617	56,098,617	56,098,617	56,098,617
87293-498 FSSA DHHS ARP							
Transferred Funding In	0	49,791	0	0	0	0	0
Division of Aging Totals							
General Fund	53,661,972	57,190,082	59,070,469	59,283,620	59,283,620	59,283,620	59,283,620
Dedicated Funds	4,929,884	4,889,014	5,451,948	5,459,948	5,459,948	5,459,948	5,459,948
Federal Funds	40,342,534	62,294,347	51,364,853	51,364,853	51,364,853	51,364,853	51,364,853
Total	98,934,390	124,373,443	115,887,270	116,108,421	116,108,421	116,108,421	116,108,421
Division of Disability and Rehabilitation Services							
11210-497 Bureau of Developmental Disabilities Services - Operating							
General Fund	4,600,690	4,932,012	4,625,448	6,736,877	6,736,877	6,736,877	6,736,877
Transferred Funding In	0	54,256	0	0	0	0	0
Total	4,600,690	4,986,268	4,625,448	6,736,877	6,736,877	6,736,877	6,736,877
12840-497 BDDS - Day Services							
General Fund	0	0	0	3,418,884	3,418,884	3,418,884	3,418,884
12850-497 BDDS - Diagnosis and Evaluation							
General Fund	7,237	-847	20,000	0	0	0	0

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
13100-497 First Steps							
General Fund	17,989,441	17,612,643	17,640,000	25,546,118	25,546,118	25,546,118	25,546,118
Transferred Funding In	108,922	39,967	0	0	0	0	0
Total	18,098,363	17,652,610	17,640,000	25,546,118	25,546,118	25,546,118	25,546,118
14650-497 Division of Disability and Rehabilitative Services Administration							
General Fund	42,254	58,547	61,775	535,823	535,823	535,823	535,823
Transferred Funding In	0	3,083	0	0	0	0	0
Total	42,254	61,630	61,775	535,823	535,823	535,823	535,823
14950-497 Vocational Rehabilitation - State Appropriation							
General Fund	15,432,825	16,472,313	16,093,405	17,077,538	17,077,538	17,077,538	17,077,538
Transferred Funding In	0	30,519	0	0	0	0	0
Total	15,432,825	16,502,832	16,093,405	17,077,538	17,077,538	17,077,538	17,077,538
15104-497 Quality Improvement Services							
General Fund	756,743	889,362	1,063,857	0	0	0	0
Transferred Funding In	114,295	0	0	0	0	0	0
Total	871,038	889,362	1,063,857	0	0	0	0
15780-497 Independent Living							
General Fund	871,925	871,926	871,926	871,926	871,926	871,926	871,926
Transferred Funding In	0	258,376	0	0	0	0	0
Total	871,925	1,130,302	871,926	871,926	871,926	871,926	871,926
16280-497 BRS - Deaf and Hard of Hearing Services							
General Fund	235,273	178,309	236,402	271,262	271,262	271,262	271,262
16290-497 Blind Vending - State Appropriation							
General Fund	128,590	64,295	64,295	73,552	73,552	73,552	73,552
30475-497 BDDS - Day Services							
Dedicated Funds	2,145,480	3,279,023	3,350,506	0	0	0	0
46860-497 State Blind Vending Retirement Trust/Plan							
Dedicated Funds	-116,500	64,295	64,295	64,295	64,295	64,295	64,295
47200-497 BRS - Program Income Social Security Administration/Vocational Rehabilitation							
Dedicated Funds	275,622	259,635	275,622	0	0	0	0
62110-497 FSSA DDRS - DOEd Fund							
Federal Funds	83,728,133	66,377,764	60,278,005	49,531,157	49,531,157	49,531,157	49,531,157
Transferred Funding In	1,501,221	16,600,902	16,221,995	30,018,843	30,018,843	30,018,843	30,018,843
Total	85,229,354	82,978,666	76,500,000	79,550,000	79,550,000	79,550,000	79,550,000
62130-497 FSSA DDRS - DHHS Fund							
Federal Funds	9,463,584	5,629,523	5,545,161	5,103,417	5,103,417	5,103,417	5,103,417
Transferred Funding In	0	40,829	40,839	40,839	40,839	40,839	40,839
Total	9,463,584	5,670,352	5,586,000	5,144,256	5,144,256	5,144,256	5,144,256

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Division of Disability and Rehabilitation Services Totals							
General Fund	40,064,978	41,078,560	40,677,108	54,531,980	54,531,980	54,531,980	54,531,980
Dedicated Funds	2,304,602	3,602,953	3,690,423	64,295	64,295	64,295	64,295
Federal Funds	93,191,717	72,007,287	65,823,166	54,634,574	54,634,574	54,634,574	54,634,574
Total	135,561,297	116,688,800	110,190,697	109,230,849	109,230,849	109,230,849	109,230,849
Office of Early Childhood and Out-of-School Learning							
14600-501 Early Childhood Learning							
General Fund	28,713,913	28,847,689	38,860,246	34,695,097	34,695,097	34,695,097	40,073,967
Transferred Funding In	0	34,342	0	0	0	0	0
Total	28,713,913	28,882,031	38,860,246	34,695,097	34,695,097	34,695,097	40,073,967
15980-501 Pre-K Education Pilot							
General Fund	0	0	0	22,058,017	22,058,017	22,058,017	27,436,887
Transferred Funding In	27,551,335	4,675,314	20,905,069	0	0	0	0
Total	27,551,335	4,675,314	20,905,069	22,058,017	22,058,017	22,058,017	27,436,887
15985-501 Pre-K Education Pilot							
General Fund	14,799,014	21,550,083	22,005,069	0	0	0	0
31820-501 School Age Child Care Project Fund							
General Fund	0	0	0	812,413	812,413	812,413	812,413
Transferred Funding In	797,868	788,294	812,413	0	0	0	0
Total	797,868	788,294	812,413	812,413	812,413	812,413	812,413
35920-501 Child Care Licensing Fund							
Dedicated Funds	0	362	35,000	35,000	35,000	35,000	35,000
62130-501 FSSA OECOSL - DHHS Fund							
Federal Funds	91,254,498	189,453,448	187,587,131	351,395,463	351,395,463	351,395,463	351,395,463
Transferred Funding In	114,805,277	136,222,241	96,321,444	105,356,130	105,356,130	105,356,130	105,356,130
Total	206,059,775	325,675,689	283,908,575	456,751,593	456,751,593	456,751,593	456,751,593
15177-501 School Age Child Care Project Fund							
General Fund	801,547	788,295	812,413	0	0	0	0
85010-501 Child Care Development SDF							
Federal Funds	0	5,053,622	8,535,999	235,625,955	78,541,985	235,625,955	78,541,985
85020-501 Child Care Stabilization Grant							
Federal Funds	0	508,059,820	508,059,820	0	0	0	0
Office of Early Childhood and Out-of-School Learning Totals							
General Fund	44,314,474	51,186,067	61,677,728	57,565,527	57,565,527	57,565,527	68,323,267
Dedicated Funds	0	362	35,000	35,000	35,000	35,000	35,000
Federal Funds	91,254,498	702,566,890	704,182,950	587,021,418	429,937,448	587,021,418	429,937,448
Total	135,568,972	753,753,319	765,895,678	644,621,945	487,537,975	644,621,945	498,295,715

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Department of Child Services							
11860-502 Healthy Families Indiana							
General Fund	3,093,144	3,081,660	3,093,145	3,093,145	5,093,145	3,093,145	5,093,145
12736-502 Child Services Administration							
General Fund	261,476,613	260,276,327	259,841,467	298,938,569	301,402,728	298,938,569	301,402,728
Transferred Funding In	25,000,000	124,543	0	0	0	0	0
12771-502 Child Welfare Program							
General Fund	46,554,199	46,554,199	46,554,199	91,423,093	91,423,093	91,423,093	91,423,093
12772-502 Title IV-E Adoption Services							
General Fund	31,489,886	31,489,886	31,489,886	0	0	0	0
12773-502 Title IV-D Child Support							
General Fund	13,379,008	13,379,008	13,379,008	0	0	0	0
15350-502 Youth Service Bureau							
General Fund	1,061,253	1,008,947	1,008,947	1,008,947	1,008,947	1,008,947	1,008,947
15830-502 Project Safeplace							
General Fund	112,000	112,001	112,000	112,000	112,000	112,000	112,000
16690-502 Adoption Services							
General Fund	26,362,734	26,362,736	26,362,735	26,862,735	26,862,735	26,862,735	26,862,735
17022-502 Family and Children Fund							
General Fund	505,637,682	492,382,121	492,376,260	494,173,384	494,173,384	512,973,384	513,873,384
Transferred Funding In	3,155,805	0	0	0	0	0	0
17780-502 Child Welfare Services State Grants							
General Fund	13,045,801	8,967,270	11,416,415	11,416,415	11,416,415	11,416,415	11,416,415
37230-502 Department of Child Services - Local Office Administration							
Dedicated Funds	-917	3,134,437	5,000	5,000	5,000	5,000	5,000
40430-502 Kids First Trust							
Dedicated Funds	0	363,000	467,500	467,500	467,500	467,500	467,500
41406-502 Judgements and Settlements							
Dedicated Funds	432,622	47,257	0	0	0	0	0
62300-502 Department of Child Services - DHHS Fund							
Federal Funds	409,990,403	440,035,722	419,375,382	393,410,115	393,410,115	393,410,115	393,410,115
Transferred Funding In	129,559,030	110,481,898	162,423,093	91,423,093	91,423,093	91,423,093	91,423,093
83820-502 DCS Treasury COVID-19							
Federal Funds	4,866,676	0	0	0	0	0	0
83893-502 DCS DHHS COVID-19							
Federal Funds	1,752,915	0	0	0	0	0	0
87893-502 DCS DHHS ARP							
Federal Funds	0	254,428	0	0	0	0	0

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Department of Child Services Totals							
General Fund	902,212,320	883,614,155	885,634,062	927,028,288	931,492,447	945,828,288	951,192,447
Dedicated Funds	431,705	3,544,694	472,500	472,500	472,500	472,500	472,500
Federal Funds	416,609,994	440,290,150	419,375,382	393,410,115	393,410,115	393,410,115	393,410,115
Total	1,319,254,019	1,327,448,999	1,305,481,944	1,320,910,903	1,325,375,062	1,339,710,903	1,345,075,062
Department of Administration							
14544-061 Department of Child Services Ombudsman Bureau							
General Fund	363,716	360,137	358,382	404,715	404,715	404,715	404,715
FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS							
General Fund	4,130,795,154	3,830,280,146	3,970,467,641	4,681,243,488	4,687,414,926	5,419,505,435	5,696,234,613
Dedicated Funds	1,603,106,679	1,666,314,000	2,168,054,200	1,888,468,285	1,888,225,481	2,267,047,281	2,273,921,457
Federal Funds	14,997,519,550	16,910,816,187	15,807,022,140	16,117,612,822	15,960,327,067	16,812,995,558	16,663,611,588
Total	20,731,421,383	22,407,410,333	21,945,543,981	22,687,324,595	22,535,967,474	24,499,548,274	24,633,767,658
PUBLIC HEALTH							
State Department of Health							
Administration							
12760-400 Department of Health - Administration							
General Fund	24,512,642	-786	0	0	0	0	0
Transferred Funding In	0	1,143,436	0	0	0	0	0
Total	24,512,642	1,142,650	0	0	0	0	0
43984-400 Non-Profit Grants Fund							
Dedicated Funds	1,215,909	164,263	150,000	150,000	150,000	150,000	150,000
Transferred Funding In	0	900,000	900,000	0	0	0	0
Total	1,215,909	1,064,263	1,050,000	150,000	150,000	150,000	150,000
30417-400 Department of Health							
Dedicated Funds	0	23,083,712	23,112,195	30,196,833	30,403,383	30,196,833	30,403,383
Transferred Funding In	0	163,879	0	0	0	0	0
Total	0	23,247,591	23,112,195	30,196,833	30,403,383	30,196,833	30,403,383
83110-400 ISDH USDA COVID-19							
Federal Funds	1,917,782	1,396,471	0	0	0	0	0
83121-400 ISDH Treasury COVID-19							
Federal Funds	313,706,466	20,036,849	0	0	0	0	0
83193-400 ISDH DHHS COVID-19							
Federal Funds	246,808,200	198,402,192	247,577,472	247,577,472	20,631,456	247,577,472	20,631,456
83197-400 ISDH DHS COVID-19							
Federal Funds	7,531,986	-475,685	0	0	0	0	0

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
86110-400 ISDH USDA CRRSA							
Federal Funds	0	-1,531,152	0	0	0	0	0
87110-400 ISDH USDA ARP							
Federal Funds	0	11,645,256	0	0	0	0	0
87193-400 ISDH DHHS ARP							
Federal Funds	0	11,467,453	18,155,574	18,155,574	1,512,965	18,155,574	1,512,965
99532-400 Trauma System Quality Improvement							
General Fund	0	0	0	3,292,642	5,793,257	3,292,642	5,793,257
Administration Totals							
General Fund	24,512,642	-786	0	3,292,642	5,793,257	3,292,642	5,793,257
Dedicated Funds	1,215,909	23,247,975	23,262,195	30,346,833	30,553,383	30,346,833	30,553,383
Federal Funds	569,964,434	240,941,384	265,733,046	265,733,046	22,144,421	265,733,046	22,144,421
Total	595,692,985	264,188,573	288,995,241	299,372,521	58,491,061	299,372,521	58,491,061
Chronic Disease							
30454-400 Cancer Education and Diagnosis - Breast Cancer							
Dedicated Funds	10,376	0	0	0	0	0	0
30457-400 Cancer Registry							
Dedicated Funds	488,374	0	0	0	0	0	0
Transferred Funding In	0	139,020	0	0	0	0	0
Total	488,374	139,020	0	0	0	0	0
30466-400 State Chronic Diseases							
Dedicated Funds	862,488	595,212	862,488	869,482	870,329	869,482	870,329
Transferred Funding In	0	2,959	0	0	0	0	0
Total	862,488	598,171	862,488	869,482	870,329	869,482	870,329
30419-400 Cancer Prevention							
Dedicated Funds	0	563,802	664,122	1,078,595	1,079,442	1,078,595	1,079,442
Transferred Funding In	0	1,480	0	0	0	0	0
Total	0	565,282	664,122	1,078,595	1,079,442	1,078,595	1,079,442
61655-400 ISDH DOJ Fund							
Federal Funds	829,496	307,529	0	0	0	0	0
Chronic Disease Totals							
Dedicated Funds	1,361,238	1,159,014	1,526,610	1,948,077	1,949,771	1,948,077	1,949,771
Federal Funds	829,496	307,529	0	0	0	0	0
Total	2,190,734	1,466,543	1,526,610	1,948,077	1,949,771	1,948,077	1,949,771
Community and Family Health Services							
30425-400 Nurse Family Partnership							
Dedicated Funds	5,000,001	4,878,095	5,000,000	15,000,000	15,000,000	15,000,000	15,000,000

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Transferred Funding In	0	0	10,000,000	0	0	0	0
Total	5,000,001	4,878,095	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
30443-400 Safety Pin Program							
Dedicated Funds	10,987,388	6,175,408	5,500,000	11,020,091	11,020,938	11,020,091	11,020,938
Transferred Funding In	0	0	5,500,000	0	0	0	0
Total	10,987,388	6,175,408	11,000,000	11,020,091	11,020,938	11,020,091	11,020,938
46304-400 Medicaid Reimbursement for Lab							
Dedicated Funds	289,708	340,539	146,183	146,183	146,183	146,183	146,183
84190-400 Health Improvement Grants							
Federal Funds	0	21,878	49,978,122	0	0	0	0
12201-400 Newborn Safety Devices & Aware							
General Fund	0	0	1,000,000	0	0	0	0
12202-400 Nurse Family Partnerships							
General Fund	0	0	10,000,000	0	0	0	0
12203-400 Safety PIN							
General Fund	0	0	5,500,000	0	0	0	0
Community and Family Health Services Totals							
General Fund	0	0	16,500,000	0	0	0	0
Dedicated Funds	16,277,097	11,394,042	10,646,183	26,166,274	26,167,121	26,166,274	26,167,121
Federal Funds	0	21,878	49,978,122	0	0	0	0
Total	16,277,097	11,415,920	77,124,305	26,166,274	26,167,121	26,166,274	26,167,121
Health Education							
30463-400 Area Health Education Centers							
Dedicated Funds	2,630,676	2,591,369	2,630,676	2,630,676	2,630,676	2,630,676	2,630,676
13133-400 Mobile Integrated Health Care							
General Fund	0	100,000	0	0	0	0	0
13131-400 Real Alternatives, Inc.							
General Fund	0	245,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Health Education Totals							
General Fund	0	345,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Dedicated Funds	2,630,676	2,591,369	2,630,676	2,630,676	2,630,676	2,630,676	2,630,676
Total	2,630,676	2,936,369	4,880,676	4,880,676	4,880,676	4,880,676	4,880,676
Consumer Protection							
54210-400 Lead Accreditation Program (AIR)							
Dedicated Funds	25,042	27,074	30,478	30,478	30,478	30,478	30,478
Consumer Protection Totals							

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Dedicated Funds	25,042	27,074	30,478	30,478	30,478	30,478	30,478
HIV/AIDS and Other Sexually Transmitted Disease Services							
14912-400 AIDS Care Coordination							
General Fund	166,946	0	0	0	0	0	0
30464-400 HIV/AIDS Services							
Dedicated Funds	1,992,516	0	0	0	0	0	0
30465-400 AIDS Education							
Dedicated Funds	553,714	0	0	0	0	0	0
Transferred Funding In	0	7,070	0	0	0	0	0
Total	553,714	7,070	0	0	0	0	0
13138-400 HIV/AIDS Services							
General Fund	0	2,481,425	2,925,101	2,955,410	2,957,104	2,955,410	2,957,104
Dedicated Funds	0	0	0	900,000	900,000	900,000	900,000
Total	0	2,481,425	2,925,101	3,855,410	3,857,104	3,855,410	3,857,104
HIV/AIDS and Other Sexually Transmitted Disease Services Totals							
General Fund	166,946	2,481,425	2,925,101	2,955,410	2,957,104	2,955,410	2,957,104
Dedicated Funds	2,546,230	0	0	900,000	900,000	900,000	900,000
Total	2,713,176	2,481,425	2,925,101	3,855,410	3,857,104	3,855,410	3,857,104
Immunization Programs							
53510-400 Immunizations and Health Initiatives							
Dedicated Funds	9,612,434	9,929,148	10,665,435	10,665,435	10,665,435	10,665,435	10,665,435
Immunization Programs Totals							
Dedicated Funds	9,612,434	9,929,148	10,665,435	10,665,435	10,665,435	10,665,435	10,665,435
Environmental Protection Programs							
33710-400 Radon Gas Trust Fund							
Dedicated Funds	909	2,238	10,670	10,670	10,670	10,670	10,670
43710-400 Water Testing and Fees							
Dedicated Funds	104,853	33,771	51,988	61,262	62,109	61,262	62,109
61950-400 Indiana Dept. of Health/Environmental Protection Agency Fund							
Federal Funds	418,244	357,063	386,067	368,577	368,577	368,577	368,577
Transferred Funding In	0	0	102,597	102,597	102,597	102,597	102,597
Total	418,244	357,063	488,664	471,174	471,174	471,174	471,174
99492-400 Lead Screening & Surveillance							
General Fund	0	0	0	0	2,200,000	0	2,200,000
Environmental Protection Programs Totals							

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
General Fund	0	0	0	0	2,200,000	0	2,200,000
Dedicated Funds	105,762	36,009	62,658	71,932	72,779	71,932	72,779
Federal Funds	418,244	357,063	386,067	368,577	368,577	368,577	368,577
Total	524,006	393,072	448,725	440,509	2,641,356	440,509	2,641,356
Maternal and Child Health Services							
13200-400 Children with Special Health Care Needs							
General Fund	58,695	-7,272	0	0	0	0	0
31910-400 Newborn Screening Program							
Dedicated Funds	2,207,451	2,471,063	2,677,762	2,797,711	2,802,821	2,797,711	2,802,821
30455-400 Sickle Cell							
Dedicated Funds	750,000	735,000	750,000	750,000	750,000	750,000	750,000
30461-400 Children with Special Health Care Needs							
Dedicated Funds	14,823,917	13,520,156	14,950,000	15,031,160	15,033,700	15,031,160	15,033,700
30468-400 Maternal and Child Health Supplement							
Dedicated Funds	184,301	0	0	0	0	0	0
Transferred Funding In	0	29	0	0	0	0	0
Total	184,301	29	0	0	0	0	0
13137-400 Maternal & Child Health Initiatives							
General Fund	0	99,320	239,639	8,239,639	8,239,639	8,239,639	8,239,639
Maternal and Child Health Services Totals							
General Fund	58,695	92,048	239,639	8,239,639	8,239,639	8,239,639	8,239,639
Dedicated Funds	17,965,669	16,726,219	18,377,762	18,578,871	18,586,521	18,578,871	18,586,521
Total	18,024,364	16,818,267	18,617,401	26,818,510	26,826,160	26,818,510	26,826,160
Office of Minority Health Programs							
30434-400 Minority Epidemiology							
Dedicated Funds	618,375	750,000	750,000	750,000	750,000	750,000	750,000
46100-400 Black and Minority Health Fair							
Dedicated Funds	-4,500	-5,000	133,583	133,583	133,583	133,583	133,583
30459-400 Minority Health Initiative							
Dedicated Funds	2,473,500	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
13132-400 Indiana Minority Health Coalition Funding							
General Fund	0	100,000	0	0	0	0	0
Office of Minority Health Programs Totals							
General Fund	0	100,000	0	0	0	0	0
Dedicated Funds	3,087,375	3,745,000	3,883,583	3,883,583	3,883,583	3,883,583	3,883,583
Total	3,087,375	3,845,000	3,883,583	3,883,583	3,883,583	3,883,583	3,883,583

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Office of Primary Care Services							
30420-400 Community Health Centers							
Dedicated Funds	14,453,001	14,264,053	14,453,000	14,453,000	14,453,000	14,453,000	14,453,000
Office of Primary Care Services Totals							
Dedicated Funds	14,453,001	14,264,053	14,453,000	14,453,000	14,453,000	14,453,000	14,453,000
Office of Women's Health							
30439-400 Office of Women's Health							
Dedicated Funds	96,972	96,971	96,970	96,970	96,970	96,970	96,970
Transferred Funding In	0	2,811	0	0	0	0	0
Total	96,972	99,782	96,970	96,970	96,970	96,970	96,970
Office of Women's Health Totals							
Dedicated Funds	96,972	96,971	96,970	96,970	96,970	96,970	96,970
Deaf and Hard of Hearing Services							
13085-400 Center for Deaf and Hard of Hearing Education							
General Fund	1,712,929	2,463,898	2,452,677	2,962,147	2,977,538	2,962,147	2,977,538
Transferred Funding In	739,747	20,456	0	0	0	0	0
Total	2,452,676	2,484,354	2,452,677	2,962,147	2,977,538	2,962,147	2,977,538
30445-400 Hearing and Blind Services							
Dedicated Funds	500,000	497,500	500,000	500,000	500,000	500,000	500,000
43926-400 Hearing Aid Fund							
Dedicated Funds	375,000	375,000	0	0	0	0	0
Transferred Funding In	0	0	375,000	375,000	375,000	375,000	375,000
Total	375,000	375,000	375,000	375,000	375,000	375,000	375,000
Deaf and Hard of Hearing Services Totals							
General Fund	1,712,929	2,463,898	2,452,677	2,962,147	2,977,538	2,962,147	2,977,538
Dedicated Funds	875,000	872,500	500,000	500,000	500,000	500,000	500,000
Total	2,587,929	3,336,398	2,952,677	3,462,147	3,477,538	3,462,147	3,477,538
Local Health							
30416-400 Local Health Department Account							
Dedicated Funds	2,999,553	3,000,000	3,000,000	0	0	0	0
31710-400 Local Health Maintenance Fund							
Dedicated Funds	3,892,233	3,915,209	3,915,209	0	0	0	0
99528-400 Local Public Health Fund							
General Fund	0	0	0	100,000,000	200,000,000	100,000,000	200,000,000

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Local Health Totals							
General Fund	0	0	0	100,000,000	200,000,000	100,000,000	200,000,000
Dedicated Funds	6,891,786	6,915,209	6,915,209	0	0	0	0
Total	6,891,786	6,915,209	6,915,209	100,000,000	200,000,000	100,000,000	200,000,000
Bioterrorism Preparedness and Response							
61940-400 Indiana Dept. of Health/Dept. of Homeland Security Fund							
Federal Funds	307,751	201,995	262,074	262,074	262,074	262,074	262,074
Bioterrorism Preparedness and Response Totals							
Federal Funds	307,751	201,995	262,074	262,074	262,074	262,074	262,074
Substance Abuse							
30430-400 Prenatal Substance Use & Prevention							
Dedicated Funds	119,965	0	119,965	119,965	119,965	119,965	119,965
30449-400 Opioid Overdose Intervention							
Dedicated Funds	250,000	236,567	250,000	250,000	250,000	250,000	250,000
Substance Abuse Totals							
Dedicated Funds	369,965	236,567	369,965	369,965	369,965	369,965	369,965
Tuberculosis Services							
30469-400 Tuberculosis Treatment							
Dedicated Funds	100,000	46,855	100,000	100,000	100,000	100,000	100,000
Tuberculosis Services Totals							
Dedicated Funds	100,000	46,855	100,000	100,000	100,000	100,000	100,000
Vital Records							
31110-400 Adoption History							
Dedicated Funds	170,578	168,811	195,163	195,163	195,163	195,163	195,163
34610-400 Birth Problems Registry							
Dedicated Funds	21,212	23,198	73,517	73,517	73,517	73,517	73,517
46300-400 Anatomical Gift Organizations							
Dedicated Funds	290,900	160,991	131,900	131,900	131,900	131,900	131,900
Vital Records Totals							
Dedicated Funds	482,690	353,000	400,580	400,580	400,580	400,580	400,580
Weights and Measures Inspection							
34710-400 Motor Fuel Inspection Program							
Dedicated Funds	186,459	227,641	239,125	245,196	246,043	245,196	246,043
47930-400 Weights and Measures Fund							

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Dedicated Funds	7,027	6,917	7,106	7,106	7,106	7,106	7,106
Weights and Measures Inspection Totals							
Dedicated Funds	193,486	234,558	246,231	252,302	253,149	252,302	253,149
Women, Infants, and Children Program							
61900-400 ISDH - DOAG Fund							
Federal Funds	141,793,184	145,901,434	143,776,710	152,857,143	152,857,143	152,857,143	152,857,143
Transferred Funding In	0	88,943	0	0	0	0	0
Total	141,793,184	145,990,377	143,776,710	152,857,143	152,857,143	152,857,143	152,857,143
13139-400 Nutrition Assistance							
General Fund	0	280,733	280,806	280,806	280,806	280,806	280,806
Women, Infants, and Children Program Totals							
General Fund	0	280,733	280,806	280,806	280,806	280,806	280,806
Federal Funds	141,793,184	145,901,434	143,776,710	152,857,143	152,857,143	152,857,143	152,857,143
Total	141,793,184	146,182,167	144,057,516	153,137,949	153,137,949	153,137,949	153,137,949
Long-Term Care Services							
17610-400 Medicare-Medicaid Certification							
General Fund	5,075,498	5,045,483	5,079,399	6,928,316	7,123,395	6,928,316	7,123,395
46000-400 Civil Money Penalties							
Dedicated Funds	8,223,434	-15,120	2,033,118	0	0	0	0
59820-400 DHHS Civil Money Penalties							
Dedicated Funds	5,631,403	1,750,104	2,604,401	2,625,083	2,625,852	2,625,083	2,625,852
Long-Term Care Services Totals							
General Fund	5,075,498	5,045,483	5,079,399	6,928,316	7,123,395	6,928,316	7,123,395
Dedicated Funds	13,854,837	1,734,984	4,637,519	2,625,083	2,625,852	2,625,083	2,625,852
Total	18,930,335	6,780,467	9,716,918	9,553,399	9,749,247	9,553,399	9,749,247
Tobacco Use Prevention and Cessation							
30418-400 Tobacco Use Prevention and Cessation Program							
Dedicated Funds	6,375,879	6,154,984	7,500,000	7,607,919	7,612,152	7,607,919	7,612,152
Transferred Funding In	0	1,973	0	0	0	0	0
Total	6,375,879	6,156,957	7,500,000	7,607,919	7,612,152	7,607,919	7,612,152
Tobacco Use Prevention and Cessation Totals							
Dedicated Funds	6,375,879	6,154,984	7,500,000	7,607,919	7,612,152	7,607,919	7,612,152
Other Health Programs							
30479-400 My Healthy Baby							

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Dedicated Funds	3,300,000	3,018,388	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
15144-400 Infectious Disease							
General Fund	1,390,325	1,041,940	1,390,325	5,480,694	5,485,774	5,480,694	5,485,774
Transferred Funding In	0	5,919	0	0	0	0	0
Total	1,390,325	1,047,859	1,390,325	5,480,694	5,485,774	5,480,694	5,485,774
45980-400 Board of Health Conferences							
Dedicated Funds	0	-7,750	43,401	43,401	43,401	43,401	43,401
46025-400 Public Health Quality Improvement							
Dedicated Funds	120,942	1,962,659	0	0	0	0	0
Transferred Funding In	0	331,457	0	0	0	0	0
Total	120,942	2,294,116	0	0	0	0	0
53110-400 Spinal Cord and Brain Injury							
Dedicated Funds	825,392	1,267,093	1,600,000	1,700,000	1,700,000	1,700,000	1,700,000
30453-400 Donated Dental Services							
Dedicated Funds	34,335	33,305	34,335	34,335	34,335	34,335	34,335
61920-400 ISDH DOT Fund							
Federal Funds	336,944	60,341	138,963	139,021	139,021	139,021	139,021
61910-400 ISDH DHHS Fund							
Federal Funds	194,101,977	209,945,559	160,602,428	145,374,639	145,374,639	145,374,639	145,374,639
Transferred Funding In	2,091,126	1,734,658	0	700,929	700,929	700,929	700,929
Total	196,193,103	211,680,217	160,602,428	146,075,568	146,075,568	146,075,568	146,075,568
Other Health Programs Totals							
General Fund	1,390,325	1,041,940	1,390,325	5,480,694	5,485,774	5,480,694	5,485,774
Dedicated Funds	4,280,669	6,273,695	4,977,736	5,077,736	5,077,736	5,077,736	5,077,736
Federal Funds	194,438,921	210,005,900	160,741,391	145,513,660	145,513,660	145,513,660	145,513,660
Total	200,109,915	217,321,535	167,109,452	156,072,090	156,077,170	156,072,090	156,077,170
State Department of Health Totals							
General Fund	32,917,035	11,849,741	31,117,947	135,389,654	243,307,513	135,389,654	243,307,513
Dedicated Funds	102,801,717	106,039,226	111,282,790	126,705,714	126,929,151	126,705,714	126,929,151
Federal Funds	907,752,030	597,737,183	620,877,410	564,734,500	321,145,875	564,734,500	321,145,875
Total	1,043,470,782	715,626,150	763,278,147	826,829,868	691,382,539	826,829,868	691,382,539
PUBLIC HEALTH TOTALS							
General Fund	32,917,035	11,849,741	31,117,947	135,389,654	243,307,513	135,389,654	243,307,513
Dedicated Funds	102,801,717	106,039,226	111,282,790	126,705,714	126,929,151	126,705,714	126,929,151
Federal Funds	907,752,030	597,737,183	620,877,410	564,734,500	321,145,875	564,734,500	321,145,875
Total	1,043,470,782	715,626,150	763,278,147	826,829,868	691,382,539	826,829,868	691,382,539

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
OTHER HEALTH							
Indiana School for the Blind and Visually Impaired							
13280-550 Indiana School for the Blind and Visually Impaired							
General Fund	10,204,514	10,708,844	11,397,328	12,841,681	12,841,681	12,841,681	12,841,681
Transferred Funding In	0	36,951	0	123,000	123,000	123,000	123,000
Total	10,204,514	10,745,795	11,397,328	12,964,681	12,964,681	12,964,681	12,964,681
46880-550 Donations							
Dedicated Funds	203,754	35,985	26,543	26,543	26,543	26,543	26,543
62451-550 ISB DOAg Fund							
Federal Funds	40,341	66,664	54,457	54,457	54,457	54,457	54,457
63350-550 Elementary and Secondary Education Act Chapter I Grant							
Federal Funds	106,805	133,487	123,000	123,000	123,000	123,000	123,000
83510-550 ISB USDA COVID-19							
Federal Funds	0	9,071	0	0	0	0	0
83584-550 ISB DOEd COVID-19							
Federal Funds	10,000	0	0	0	0	0	0
Indiana School for the Blind and Visually Impaired Totals							
General Fund	10,204,514	10,708,844	11,397,328	12,841,681	12,841,681	12,841,681	12,841,681
Dedicated Funds	203,754	35,985	26,543	26,543	26,543	26,543	26,543
Federal Funds	157,146	209,222	177,457	177,457	177,457	177,457	177,457
Total	10,565,414	10,954,051	11,601,328	13,045,681	13,045,681	13,045,681	13,045,681
Indiana School for the Deaf							
13300-560 Indiana School for the Deaf							
General Fund	14,758,314	16,227,713	16,633,708	18,282,483	18,357,483	18,282,483	18,357,483
46420-560 Donations							
Dedicated Funds	0	0	426,345	426,345	426,345	426,345	426,345
48110-560 Medicaid Reimbursement							
Dedicated Funds	0	0	135,890	135,890	135,890	135,890	135,890
62460-560 Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood							
Federal Funds	167,216	-107,930	239,000	239,000	239,000	239,000	239,000
62461-560 ISD DOAg Fund							
Federal Funds	77,751	194,927	208,000	208,000	208,000	208,000	208,000
Indiana School for the Deaf Totals							
General Fund	14,758,314	16,227,713	16,633,708	18,282,483	18,357,483	18,282,483	18,357,483
Dedicated Funds	0	0	562,235	562,235	562,235	562,235	562,235
Federal Funds	244,967	86,997	447,000	447,000	447,000	447,000	447,000

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Total	15,003,281	16,314,710	17,642,943	19,291,718	19,366,718	19,291,718	19,366,718
OTHER HEALTH TOTALS							
General Fund	24,962,828	26,936,557	28,031,036	31,124,164	31,199,164	31,124,164	31,199,164
Dedicated Funds	203,754	35,985	588,778	588,778	588,778	588,778	588,778
Federal Funds	402,113	296,219	624,457	624,457	624,457	624,457	624,457
Total	25,568,695	27,268,761	29,244,271	32,337,399	32,412,399	32,337,399	32,412,399
VETERANS' AFFAIRS							
Department of Veterans' Affairs							
11460-160 Department of Veterans' Affairs							
General Fund	2,576,368	2,606,475	2,606,473	3,125,148	3,125,148	3,125,148	3,125,148
Transferred Funding In	0	13,564	0	0	0	0	0
Total	2,576,368	2,620,039	2,606,473	3,125,148	3,125,148	3,125,148	3,125,148
17007-160 Veteran Service Organizations							
General Fund	910,000	910,000	1,012,900	1,200,000	1,200,000	1,200,000	1,200,000
18200-160 Operation of Veterans' Cemetery							
General Fund	333,558	604,657	350,000	478,000	478,000	478,000	478,000
Dedicated Funds	0	0	29,474	0	0	0	0
Transferred Funding In	0	2,466	0	0	0	0	0
Total	333,558	607,123	379,474	478,000	478,000	478,000	478,000
44085-160 Military Family Relief Fund							
Dedicated Funds	273,769	6,593,545	1,709,455	1,709,455	1,709,455	1,709,455	1,709,455
61000-160 Veterans Affairs Grants							
Federal Funds	436,397	1,128,392	0	53,001	53,001	53,001	53,001
99525-160 Semiquincentennial Commission							
Dedicated Funds	0	0	0	50,000	75,000	50,000	75,000
99605-160 Grants for Veterans Services							
Dedicated Funds	0	0	1,000,000	1,000,000	1,250,000	1,000,000	1,250,000
Department of Veterans' Affairs Totals							
General Fund	3,819,926	4,121,132	3,969,373	4,803,148	4,803,148	4,803,148	4,803,148
Dedicated Funds	273,769	6,593,545	2,738,929	2,759,455	3,034,455	2,759,455	3,034,455
Federal Funds	436,397	1,128,392	0	53,001	53,001	53,001	53,001
Total	4,530,092	11,843,069	6,708,302	7,615,604	7,890,604	7,615,604	7,890,604
Indiana Veterans' Home							
71910-570 Indiana Veterans' Home Operating Fund							
Dedicated Funds	0	15,667,267	24,500,000	25,439,169	25,439,169	25,439,169	25,439,169
Transferred Funding In	0	14,797	0	0	0	0	0

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
Total	0	15,682,064	24,500,000	25,439,169	25,439,169	25,439,169	25,439,169
83493-570 IVH DHHS COVID-19							
Federal Funds	0	8,066,272	0	0	0	0	0
Indiana Veterans' Home Totals							
Dedicated Funds	0	15,667,267	24,500,000	25,439,169	25,439,169	25,439,169	25,439,169
Federal Funds	0	8,066,272	0	0	0	0	0
Total	0	23,733,539	24,500,000	25,439,169	25,439,169	25,439,169	25,439,169
VETERANS' AFFAIRS TOTALS							
General Fund	3,819,926	4,121,132	3,969,373	4,803,148	4,803,148	4,803,148	4,803,148
Dedicated Funds	273,769	22,260,812	27,238,929	28,198,624	28,473,624	28,198,624	28,473,624
Federal Funds	436,397	9,194,664	0	53,001	53,001	53,001	53,001
Total	4,530,092	35,576,608	31,208,302	33,054,773	33,329,773	33,054,773	33,329,773
SOCIAL SERVICES ADVOCACY							
Protection and Advocacy							
44095-044 IPAS Non-Federal Revenue							
Dedicated Funds	0	-1,850	0	0	0	0	0
Transferred Funding In	0	1,850	0	0	0	0	0
60400-044 Protection and Advocacy Services - Social Security Administration							
Federal Funds	862,448	702,528	619,974	805,475	805,475	805,475	805,475
60410-044 Protection and Advocacy Services - Dept. of Education Fund							
Federal Funds	307,946	622,062	367,602	503,221	503,221	503,221	503,221
60420-044 Protection and Advocacy Services - DHHS Fund							
Federal Funds	1,424,246	1,431,353	2,067,614	2,195,131	2,195,131	2,195,131	2,195,131
83693-044 IPAS DHHS COVID-19							
Federal Funds	0	70,789	0	0	0	0	0
87693-044 IPAS DHHS ARP							
Federal Funds	0	88	0	0	0	0	0
Protection and Advocacy Totals							
Dedicated Funds	0	-1,850	0	0	0	0	0
Federal Funds	2,594,640	2,826,820	3,055,190	3,503,827	3,503,827	3,503,827	3,503,827
Total	2,594,640	2,824,970	3,055,190	3,503,827	3,503,827	3,503,827	3,503,827
Council for Disabilities							
60140-035 Governor's Council for Developmental Disabilities							
Federal Funds	926,909	1,631,300	845,088	1,371,659	1,371,659	1,371,659	1,371,659
99643-035 Governor Council for People with Disabilities							

Health and Human Services

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
HEALTH AND HUMAN SERVICES							
General Fund	0	0	0	450,000	450,000	450,000	450,000
SOCIAL SERVICES ADVOCACY TOTALS							
General Fund	0	0	0	450,000	450,000	450,000	450,000
Dedicated Funds	0	-1,850	0	0	0	0	0
Federal Funds	3,521,549	4,458,120	3,900,278	4,875,486	4,875,486	4,875,486	4,875,486
Total	3,521,549	4,458,120	3,900,278	5,325,486	5,325,486	5,325,486	5,325,486
HEALTH AND HUMAN SERVICES TOTALS							
General Fund	4,192,494,943	3,873,187,576	4,033,585,997	4,853,010,454	4,967,174,751	5,591,272,401	5,975,994,438
Dedicated Funds	1,706,385,919	1,794,648,173	2,307,164,697	2,043,961,401	2,044,217,034	2,422,540,397	2,429,913,010
Federal Funds	15,909,631,639	17,522,502,373	16,432,424,285	16,687,900,266	16,287,025,886	17,383,283,002	16,990,310,407
Total	21,808,512,501	23,190,338,122	22,773,174,979	23,584,872,121	23,298,417,671	25,397,095,800	25,396,217,855

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
HIGHER EDUCATION							
State Universities							
Indiana University							
Indiana University - Bloomington Campus							
14210-750 Indiana University - Bloomington Campus - General Operating General Fund	187,824,018	201,961,310	198,962,890	204,987,419	207,085,684	204,987,419	207,085,684
15107-750 Indiana University - Bloomington Campus - Fee Replacement General Fund	26,192,066	20,864,079	20,740,449	20,558,723	20,550,838	20,558,723	20,550,838
Indiana University - Bloomington Campus Totals							
General Fund	214,016,084	222,825,389	219,703,339	225,546,142	227,636,522	225,546,142	227,636,522
Regional Campuses							
IU East							
15119-750 IU East - General Operating General Fund	13,064,003	14,047,315	15,042,686	15,427,198	15,576,705	15,427,198	15,576,705
IU East Totals							
General Fund	13,064,003	14,047,315	15,042,686	15,427,198	15,576,705	15,427,198	15,576,705
IU Kokomo							
15122-750 IU Kokomo - General Operating General Fund	14,935,321	16,059,485	16,526,185	17,051,715	17,214,834	17,051,715	17,214,834
IU Kokomo Totals							
General Fund	14,935,321	16,059,485	16,526,185	17,051,715	17,214,834	17,051,715	17,214,834
IU Northwest							
15124-750 IU Northwest - General Operating General Fund	17,549,586	18,870,523	19,608,142	20,217,223	20,410,921	20,217,223	20,410,921
15125-750 IU Northwest - Fee Replacement General Fund	4,888,275	4,181,247	4,190,132	2,989,625	2,987,125	2,989,625	2,987,125
IU Northwest Totals							
General Fund	22,437,861	23,051,770	23,798,274	23,206,848	23,398,046	23,206,848	23,398,046
IU South Bend							
15126-750 IU South Bend - General Operating General Fund	23,132,561	24,873,721	25,266,685	26,034,530	26,284,312	26,034,530	26,284,312

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
15127-750 IU South Bend - Fee Replacement							
General Fund	3,720,546	1,445,375	1,451,375	1,451,125	1,445,000	1,451,125	1,445,000
<hr/>							
IU South Bend Totals							
General Fund	26,853,107	26,319,096	26,718,060	27,485,655	27,729,312	27,485,655	27,729,312
<hr/>							
IU Southeast							
15128-750 IU Southeast - General Operating							
General Fund	19,428,397	20,890,749	21,181,815	21,902,088	22,110,646	21,902,088	22,110,646
15129-750 IU Southeast - Fee Replacement							
General Fund	2,377,458	1,689,180	1,702,750	0	0	0	0
<hr/>							
IU Southeast Totals							
General Fund	21,805,855	22,579,929	22,884,565	21,902,088	22,110,646	21,902,088	22,110,646
<hr/>							
Regional Campuses Totals							
General Fund	99,096,147	102,057,595	104,969,770	105,073,504	106,029,543	105,073,504	106,029,543
<hr/>							
Indiana University - Purdue University at Indianapolis							
14240-750 I.U.P.U.I. - General Operating							
General Fund	103,326,406	111,103,662	122,110,562	127,015,647	128,209,689	127,015,647	128,209,689
15108-750 I.U.P.U.I. - Fee Replacement							
General Fund	4,473,244	6,910,541	6,926,049	4,344,335	4,340,992	4,344,335	4,340,992
<hr/>							
Indiana University - Purdue University at Indianapolis Totals							
General Fund	107,799,650	118,014,203	129,036,611	131,359,982	132,550,681	131,359,982	132,550,681
<hr/>							
I.U. Schools of Medicine and Dentistry							
15109-750 I. U. Schools of Medicine and Dentistry							
General Fund	98,312,903	105,712,799	107,827,053	109,983,594	111,061,865	109,983,594	111,061,865
15111-750 I. U. Schools of Medicine and Dentistry - Fee Replacement							
General Fund	9,437,398	7,006,738	6,982,835	6,980,287	6,969,186	6,980,287	6,969,186
<hr/>							
I.U. Schools of Medicine and Dentistry Totals							
General Fund	107,750,301	112,719,537	114,809,888	116,963,881	118,031,051	116,963,881	118,031,051
<hr/>							
Regional Medical Centers							
15112-750 Indiana University School of Medicine - Muncie							
General Fund	2,139,919	2,300,988	2,347,008	2,393,948	2,417,418	2,393,948	2,417,418
15113-750 Indiana University School of Medicine - Fort Wayne							
General Fund	1,923,360	2,068,129	2,109,492	2,151,682	2,172,777	2,151,682	2,172,777
15114-750 Indiana University School of Medicine - Northwest - Gary							
General Fund	2,572,879	2,766,537	2,821,868	2,878,305	2,906,524	2,878,305	2,906,524

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
15115-750 Indiana University School of Medicine - Terre Haute General Fund	2,325,914	2,500,983	2,551,003	2,602,023	2,627,533	2,602,023	2,627,533
15116-750 Indiana University School of Medicine - Lafayette General Fund	2,337,371	2,513,302	2,563,568	2,614,839	2,640,475	2,614,839	2,640,475
15117-750 Indiana University School of Medicine - South Bend General Fund	2,012,057	2,163,502	2,206,772	2,250,907	2,272,975	2,250,907	2,272,975
15118-750 Indiana University School of Medicine - Evansville General Fund	2,057,749	2,212,633	2,256,886	2,302,024	2,324,593	2,302,024	2,324,593
<hr/>							
Regional Medical Centers Totals General Fund	15,369,249	16,526,074	16,856,597	17,193,728	17,362,295	17,193,728	17,362,295
11120-750 Global Network Operations Center General Fund	671,331	721,861	721,861	721,861	721,861	721,861	721,861
11130-750 Spinal Cord and Head Injury Research Center General Fund	514,689	553,429	553,429	553,429	553,429	553,429	553,429
13101-750 Dual Credit General Fund	2,509,539	4,253,715	4,253,715	4,824,800	4,824,800	4,824,800	4,824,800
14510-750 Institute for the Study of Developmental Disabilities General Fund	2,317,396	2,105,824	2,105,824	2,105,824	2,105,824	2,105,824	2,105,824
15142-750 Clinical and Translational Sciences Institute General Fund	2,325,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
16840-750 Geological Survey General Fund	2,588,917	2,783,782	2,783,782	2,783,782	2,783,782	2,783,782	2,783,782
17035-750 Fort Wayne Health Sciences Program General Fund	4,623,263	4,971,250	4,971,250	5,070,675	5,120,388	5,070,675	5,120,388
10790-750 GigaPop Project General Fund	625,483	672,562	672,562	672,562	672,562	672,562	672,562
11690-750 I-Light Network Operations General Fund	1,403,024	1,508,628	1,508,628	1,508,628	1,508,628	1,508,628	1,508,628
99615-750 Indiana University Bloomington ? Perspective Funding General Fund	0	0	0	5,968,887	7,958,516	5,968,887	7,958,516
99616-750 IUPUI ? Perspective Funding General Fund	0	0	0	3,663,317	4,884,422	3,663,317	4,884,422
99617-750 IU East ? Perspective Funding General Fund	0	0	0	451,281	601,707	451,281	601,707
99618-750 IU Kokomo ? Perspective Funding General Fund	0	0	0	495,786	661,047	495,786	661,047
99619-750 IU Northwest ? Perspective Funding General Fund	0	0	0	588,244	784,326	588,244	784,326

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
99620-750 IU South Bend ? Perspective Funding							
General Fund	0	0	0	758,001	1,010,667	758,001	1,010,667
99621-750 IU Southeast ? Perspective Funding							
General Fund	0	0	0	635,454	847,273	635,454	847,273
<hr/>							
Indiana University Totals							
General Fund	561,610,073	592,213,849	605,447,256	629,439,768	639,149,324	629,439,768	639,149,324
Purdue University							
Purdue University - West Lafayette Campus							
14270-760 Purdue University - West Lafayette Campus - General Operating							
General Fund	207,162,960	222,755,871	223,527,695	230,254,137	232,471,525	230,254,137	232,471,525
15131-760 Purdue University - West Lafayette Campus - Fee Replacement							
General Fund	32,148,497	32,152,425	29,002,950	28,127,200	28,114,700	28,127,200	28,114,700
<hr/>							
Purdue University - West Lafayette Campus Totals							
General Fund	239,311,457	254,908,296	252,530,645	258,381,337	260,586,225	258,381,337	260,586,225
Regional Campuses							
Purdue Northwest							
17017-760 Purdue Northwest - General Operating							
General Fund	43,459,089	46,730,203	48,297,564	49,602,659	50,081,908	49,602,659	50,081,908
17019-760 Purdue Northwest - Fee Replacement							
General Fund	3,893,513	3,892,013	0	3,820,870	3,829,030	3,820,870	3,829,030
<hr/>							
Purdue Northwest Totals							
General Fund	47,352,602	50,622,216	48,297,564	53,423,529	53,910,938	53,423,529	53,910,938
<hr/>							
Regional Campuses Totals							
General Fund	47,352,602	50,622,216	48,297,564	53,423,529	53,910,938	53,423,529	53,910,938
Purdue University at Fort Wayne							
14260-760 Purdue Fort Wayne							
General Fund	40,418,618	43,460,880	44,856,416	46,178,265	46,622,162	46,178,265	46,622,162
15132-760 Purdue Fort Wayne - Fee Replacement							
General Fund	3,038,000	3,039,750	3,036,000	3,041,750	3,046,250	3,041,750	3,046,250
<hr/>							
Purdue University at Fort Wayne Totals							
General Fund	43,456,618	46,500,630	47,892,416	49,220,015	49,668,412	49,220,015	49,668,412
<hr/>							
11150-760 Center for Paralysis Research							
General Fund	485,979	522,558	522,558	522,558	522,558	522,558	522,558

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
12740-760 County Agricultural Extension Educators							
General Fund	6,963,669	7,487,816	7,487,816	7,487,816	7,487,816	7,487,816	7,487,816
13103-760 Dual Credit							
General Fund	1,980,959	916,605	916,605	1,059,650	1,059,650	1,059,650	1,059,650
13339-760 College of Veterinary Medicine							
General Fund	16,792,566	18,056,523	18,417,653	18,786,006	18,970,183	18,786,006	18,970,183
13352-760 IN Tech Asst. and Adv. Mfg. Competitiveness Program							
General Fund	4,120,097	4,430,212	4,430,212	4,430,212	4,430,212	4,430,212	4,430,212
14290-760 Animal Disease Diagnostic Laboratory System							
General Fund	3,451,752	3,711,561	3,711,561	3,711,561	3,711,561	3,711,561	3,711,561
14300-760 Statewide Technology							
General Fund	6,226,590	6,695,258	6,695,258	6,695,258	6,695,258	6,695,258	6,695,258
16490-760 Agricultural Research and Extension - Crossroads							
General Fund	7,897,862	8,492,325	8,492,325	8,492,325	8,492,325	8,492,325	8,492,325
18930-760 Veterinary Research							
General Fund	150,000	0	0	0	0	0	0
Dedicated Funds	0	150,000	300,000	300,000	300,000	300,000	300,000
Total	150,000	150,000	300,000	300,000	300,000	300,000	300,000
33810-760 Wine Grape Market Fund							
Dedicated Funds	645,297	133,600	1,180,000	1,180,000	1,180,000	1,180,000	1,180,000
99622-760 Purdue Fort Wayne ? Perspective Funding							
General Fund	0	0	0	1,345,692	1,794,257	1,345,692	1,794,257
99623-760 Purdue University West Lafayette ? Perspective Funding							
General Fund	0	0	0	6,177,831	8,237,108	6,177,831	8,237,108
99624-760 Purdue Northwest ? Perspective Funding							
General Fund	0	0	0	1,448,927	1,931,903	1,448,927	1,931,903
Purdue University Totals							
General Fund	378,190,151	402,344,000	399,394,613	421,182,717	427,498,406	421,182,717	427,498,406
Dedicated Funds	645,297	283,600	1,480,000	1,480,000	1,480,000	1,480,000	1,480,000
Total	378,835,448	402,627,600	400,874,613	422,662,717	428,978,406	422,662,717	428,978,406
Indiana State University							
14340-770 Indiana State University - General Operating							
General Fund	67,019,490	72,063,968	74,798,951	76,181,922	76,924,790	76,181,922	76,924,790
15137-770 Indiana State University - Fee Replacement							
General Fund	15,288,291	11,044,480	11,051,288	11,058,683	11,062,732	11,058,683	11,062,732
Indiana State University Totals							
General Fund	82,307,781	83,108,448	85,850,239	87,240,605	87,987,522	87,240,605	87,987,522

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
13105-770 Dual Credit							
General Fund	163,919	199,620	199,620	202,950	202,950	202,950	202,950
13106-770 Principal Leadership Academy							
General Fund	558,000	600,000	600,000	600,000	600,000	600,000	600,000
14350-770 Nursing Program							
General Fund	189,720	204,000	204,000	204,000	204,000	204,000	204,000
14710-770 Degree Link							
General Fund	415,187	446,438	446,438	446,438	446,438	446,438	446,438
99625-770 Indiana State University ? Perspective Funding							
General Fund	0	0	0	2,234,969	2,979,958	2,234,969	2,979,958
<hr/>							
Indiana State University Totals							
General Fund	83,634,607	84,558,506	87,300,297	90,928,962	92,420,868	90,928,962	92,420,868
University of Southern Indiana							
14360-775 University of Southern Indiana - General Operating							
General Fund	44,835,439	48,210,149	51,038,032	52,617,944	53,122,180	52,617,944	53,122,180
15138-775 University of Southern Indiana - Fee Replacement							
General Fund	14,953,212	14,377,159	12,317,288	12,321,600	9,715,623	12,321,600	9,715,623
<hr/>							
University of Southern Indiana Totals							
General Fund	59,788,651	62,587,308	63,355,320	64,939,544	62,837,803	64,939,544	62,837,803
11160-775 Historic New Harmony							
General Fund	452,797	486,878	486,878	486,878	486,878	486,878	486,878
13107-775 Dual Credit							
General Fund	219,622	555,480	555,480	510,900	510,900	510,900	510,900
99626-775 University of Southern Indiana ? Perspective Funding							
General Fund	0	0	0	1,531,141	2,041,521	1,531,141	2,041,521
<hr/>							
University of Southern Indiana Totals							
General Fund	60,461,070	63,629,666	64,397,678	67,468,463	65,877,102	67,468,463	65,877,102
Ball State University							
14370-780 Ball State University - General Operating							
General Fund	125,000,252	134,408,868	133,010,951	135,706,951	137,036,667	135,706,951	137,036,667
15139-780 Ball State University - Fee Replacement							
General Fund	21,455,175	24,738,810	24,741,019	23,512,863	21,841,263	23,512,863	21,841,263
<hr/>							
Ball State University Totals							
General Fund	146,455,427	159,147,678	157,751,970	159,219,814	158,877,930	159,219,814	158,877,930

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
13109-780 Dual Credit							
General Fund	194,961	238,815	238,815	290,050	290,050	290,050	290,050
14380-780 Entrepreneurial College							
General Fund	2,325,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
16220-780 Academy for Science, Mathematics, and Humanities							
General Fund	4,078,009	4,384,956	4,384,956	4,384,956	4,384,956	4,384,956	4,384,956
99627-780 Ball State University ? Perspective Funding							
General Fund	0	0	0	3,990,329	5,320,438	3,990,329	5,320,438
<hr/>							
Ball State University Totals							
General Fund	153,053,397	166,271,449	164,875,741	170,385,149	171,373,374	170,385,149	171,373,374
Vincennes University							
14460-790 Vincennes University - General Operating							
General Fund	40,512,215	43,561,521	44,475,375	45,635,761	46,077,538	45,635,761	46,077,538
15141-790 Vincennes University - Fee Replacement							
General Fund	6,210,108	6,203,556	5,507,270	4,988,793	5,000,497	4,988,793	5,000,497
<hr/>							
Vincennes University Totals							
General Fund	46,722,323	49,765,077	49,982,645	50,624,554	51,078,035	50,624,554	51,078,035
13111-790 Dual Credit							
General Fund	3,454,543	4,315,365	4,315,365	4,882,450	4,882,450	4,882,450	4,882,450
17054-790 Career and Technical Early College Program							
General Fund	2,790,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
99628-790 Vincennes University ? Perspective Funding							
General Fund	0	0	0	1,334,261	1,779,015	1,334,261	1,779,015
<hr/>							
Vincennes University Totals							
General Fund	52,966,866	57,080,442	57,298,010	59,841,265	60,739,500	59,841,265	60,739,500
Ivy Tech Community College							
14410-710 Ivy Tech Community College - General Operating							
General Fund	213,798,558	229,890,922	235,110,368	242,730,279	245,049,320	242,730,279	245,049,320
15106-710 Ivy Tech Community College - Fee Replacement							
General Fund	33,618,752	28,528,491	28,484,398	27,960,488	27,802,222	27,960,488	27,802,222
<hr/>							
Ivy Tech Community College Totals							
General Fund	247,417,310	258,419,413	263,594,766	270,690,767	272,851,542	270,690,767	272,851,542
13095-710 Dual Credit							
General Fund	12,575,095	17,073,720	17,073,720	18,676,150	18,676,150	18,676,150	18,676,150

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
15152-710 Statewide Nursing							
General Fund	79,432	85,411	85,411	85,411	85,411	85,411	85,411
11580-710 Testing Centers							
General Fund	661,053	710,810	710,810	710,810	710,810	710,810	710,810
12195-710 Indiana Rural Educational Alliance							
General Fund	983,696	1,057,738	1,057,738	1,057,738	1,057,738	1,057,738	1,057,738
99614-710 Ivy Tech Community College ? Perspective Funding							
General Fund	0	0	0	7,053,311	9,404,415	7,053,311	9,404,415
<hr/>							
Ivy Tech Community College Totals							
General Fund	261,716,586	277,347,092	282,522,445	298,274,187	302,786,066	298,274,187	302,786,066
Medical Education Board							
30437-755 Family Practice Residency Fund							
Dedicated Funds	1,573,325	1,813,885	1,815,765	2,382,197	2,382,197	2,382,197	2,382,197
Graduate Medical Education Board							
30441-756 Medical Residency Education Grants							
Dedicated Funds	2,428,876	3,560,153	12,032,594	5,000,000	5,000,000	5,000,000	5,000,000
<hr/>							
State Universities Totals							
General Fund	1,551,632,750	1,643,445,004	1,661,236,040	1,737,520,511	1,759,844,640	1,737,520,511	1,759,844,640
Dedicated Funds	4,647,498	5,657,638	15,328,359	8,862,197	8,862,197	8,862,197	8,862,197
Total	1,556,280,248	1,649,102,642	1,676,564,399	1,746,382,708	1,768,706,837	1,746,382,708	1,768,706,837
<hr/>							
Commission for Higher Education							
12570-719 Statewide Transfer and Technology							
General Fund	930,801	868,130	900,575	1,014,737	1,014,737	0	0
13096-719 Learn More Indiana							
General Fund	549,390	580,503	582,905	5,646,995	5,646,995	0	0
13342-719 Midwest Higher Education Compact							
General Fund	115,000	115,000	115,000	115,000	115,000	115,000	115,000
14020-719 Commission for Higher Education							
General Fund	2,610,560	2,707,591	2,736,418	3,471,177	3,471,177	7,758,893	7,758,893
15156-719 STEM Teacher Recruitment Fund							
General Fund	4,250,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
44077-719 CHE Grants							
Dedicated Funds	3,318,897	105,580	851,160	400,000	400,000	400,000	400,000
44078-719 STEM Teacher Recruitment Fund							
Dedicated Funds	0	10,059	0	0	0	0	0
Transferred Funding In	4,622,953	5,809,945	4,955,694	5,000,000	5,000,000	5,000,000	5,000,000

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
Total	4,622,953	5,820,004	4,955,694	5,000,000	5,000,000	5,000,000	5,000,000
44365-719 SSACI Donations							
Dedicated Funds	8,161	1,200	15,000	12,679	12,679	12,679	12,679
45630-719 Learn More Indiana							
Dedicated Funds	104,974	95	16,000	38,250	38,250	38,250	38,250
55510-719 Postsecondary Credit Bearing Proprietary Educational Institution Acc							
Dedicated Funds	80,320	60,519	161,103	161,103	161,103	161,103	161,103
63000-719 CHE DOEd Fund							
Federal Funds	690,904	897,265	950,000	950,000	950,000	950,000	950,000
63012-719 CHE CNCS FUND							
Federal Funds	267,893	81,762	440,000	440,000	440,000	440,000	440,000
83684-719 CHE DOEd COVID-19							
Federal Funds	0	8,144,096	0	0	0	0	0
83821-719 CHE Treasury COVID-19							
Federal Funds	13,250,525	16,336,848	0	0	0	0	0
Student Assistance							
10091-719 Next Generation Hoosier Educators							
General Fund	3,081,010	6,082,402	6,082,400	6,082,400	6,082,400	6,082,400	6,082,400
10670-719 21st Century Scholar Awards							
General Fund	166,270,623	166,270,623	166,270,623	166,270,623	166,270,623	166,270,623	166,270,623
11380-719 Tuition and Fee Exemption for Children of Veterans and Public Safety Officers							
General Fund	31,773,696	31,773,696	31,773,696	31,773,696	31,773,696	31,773,696	31,773,696
11620-719 National Guard Tuition Scholarship							
General Fund	3,676,240	3,676,240	3,676,240	3,676,240	3,676,240	3,676,240	3,676,240
13097-719 High Need Student Teaching Stipend Fund							
General Fund	450,000	406,700	450,000	450,000	450,000	450,000	450,000
13098-719 Minority Student Teaching Stipend Fund							
General Fund	150,000	50,000	50,000	50,000	50,000	50,000	50,000
13353-719 Teacher Residency Grant Pilot Program							
General Fund	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
14000-719 Freedom of Choice Grants							
General Fund	66,225,902	66,225,902	66,225,902	66,225,902	66,225,902	66,225,902	66,225,902
14010-719 Higher Education Award Program							
General Fund	101,425,081	101,425,081	101,425,081	101,425,081	101,425,081	101,425,081	101,425,081
14470-719 21st Century - Administrative							
General Fund	1,531,242	1,612,859	1,629,316	1,828,638	1,828,638	0	0
15163-719 Work and Learn Indiana							
General Fund	250,000	250,000	250,000	250,000	250,000	250,000	250,000
16750-719 Minority Teacher Scholarship Fund							

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
General Fund	400,000	400,000	400,000	400,000	400,000	400,000	400,000
16760-719 College Work Study Program							
General Fund	606,099	606,099	606,099	2,606,099	2,606,099	2,606,099	2,606,099
17029-719 High Value Workforce Ready Grant							
General Fund	4,000,000	1,000,000	1,000,000	3,000,000	3,000,000	6,036,567	6,036,567
17180-719 Adult Student Grant Appropriation							
General Fund	7,579,858	7,579,858	7,579,858	10,616,425	10,616,425	7,579,858	7,579,858
30435-719 Primary Care Scholarship							
Dedicated Funds	1,239,213	1,331,864	1,400,000	2,000,000	2,000,000	2,000,000	2,000,000
33910-719 Freedom of Choice Grants							
Transferred Funding In	54,895,791	53,040,899	51,000,000	66,225,902	66,225,902	66,225,902	66,225,902
34010-719 Higher Education Award Program							
Transferred Funding In	83,376,879	79,945,582	80,361,164	101,425,081	101,425,081	101,425,081	101,425,081
35810-719 21st Century Administration							
Dedicated Funds	0	15,185	0	0	0	0	0
Transferred Funding In	1,683,175	1,899,329	1,684,362	1,828,638	1,828,638	1,828,638	1,828,638
Total	1,683,175	1,914,514	1,684,362	1,828,638	1,828,638	1,828,638	1,828,638
35820-719 21st Century Scholar Awards							
Transferred Funding In	161,370,161	144,498,067	145,000,000	166,270,623	166,270,623	166,270,623	166,270,623
43931-719 Tuition and Fee Exemption Reimbursement Fund							
Transferred Funding In	31,831,989	30,724,459	31,773,696	31,773,696	31,773,696	31,773,696	31,773,696
43941-719 High Value Workforce Ready Grant							
Transferred Funding In	3,822,707	1,476,127	3,000,000	3,000,000	3,000,000	6,036,567	6,036,567
47940-719 National Guard Scholarship							
Transferred Funding In	2,954,765	3,962,545	3,000,000	3,676,240	3,676,240	3,676,240	3,676,240
48692-719 Mitch Daniels Early Graduation							
Transferred Funding In	1,360,000	772,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000
49610-719 Minority Teacher Scholarships							
Transferred Funding In	436,203	621,717	450,000	400,000	400,000	400,000	400,000
49830-719 Earn Indiana Work Study Program							
Transferred Funding In	913,732	900,232	2,810,569	2,606,099	2,606,099	2,606,099	2,606,099
51410-719 Adult Student Grant Distribution							
Transferred Funding In	7,273,174	15,887,960	10,616,425	10,616,425	10,616,425	7,579,858	7,579,858
57500-719 Next Generation Hoosier Educators							
Transferred Funding In	6,977,541	6,068,986	6,082,455	6,082,400	6,082,400	6,082,400	6,082,400
Student Assistance Totals							
General Fund	387,419,751	388,359,460	388,419,215	395,655,104	395,655,104	393,826,466	393,826,466
Dedicated Funds	1,239,213	1,347,049	1,400,000	2,000,000	2,000,000	2,000,000	2,000,000
Total	388,658,964	389,706,509	389,819,215	397,655,104	397,655,104	395,826,466	395,826,466

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
Commission for Higher Education Totals							
General Fund	395,875,502	397,630,684	397,754,113	410,903,013	410,903,013	406,700,359	406,700,359
Dedicated Funds	4,751,565	1,524,502	2,443,263	2,612,032	2,612,032	2,612,032	2,612,032
Federal Funds	14,209,322	25,459,971	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
Total	414,836,389	424,615,157	401,587,376	414,905,045	414,905,045	410,702,391	410,702,391
Department of Administration							
11760-061 Columbus Learning Center Lease Payment							
General Fund	4,876,000	4,933,000	4,988,000	5,047,000	5,106,000	5,047,000	5,106,000
HIGHER EDUCATION TOTALS							
General Fund	1,952,384,252	2,046,008,688	2,063,978,153	2,153,470,524	2,175,853,653	2,149,267,870	2,171,650,999
Dedicated Funds	9,399,063	7,182,140	17,771,622	11,474,229	11,474,229	11,474,229	11,474,229
Federal Funds	14,209,322	25,459,971	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
Total	1,975,992,637	2,078,650,799	2,083,139,775	2,166,334,753	2,188,717,882	2,162,132,099	2,184,515,228

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
ELEMENTARY AND SECONDARY EDUCATION							
Indiana Charter School Board							
13094-704 Indiana Charter School Board							
General Fund	449,800	437,469	510,041	538,239	541,752	538,239	541,752
43911-704 Charter School Board							
Dedicated Funds	127,076	224,662	205,080	251,201	252,357	251,201	252,357
Indiana Charter School Board Totals							
General Fund	449,800	437,469	510,041	538,239	541,752	538,239	541,752
Dedicated Funds	127,076	224,662	205,080	251,201	252,357	251,201	252,357
Total	576,876	662,131	715,121	789,440	794,109	789,440	794,109
Education Oversight Totals							
General Fund	449,800	437,469	510,041	538,239	541,752	538,239	541,752
Dedicated Funds	127,076	224,662	205,080	251,201	252,357	251,201	252,357
Total	576,876	662,131	715,121	789,440	794,109	789,440	794,109
Department of Education							
State School Funding							
Department of Education Administration							
11090-700 State Board of Education							
General Fund	678,929	2,289,246	1,794,869	1,853,810	1,853,810	1,853,810	1,853,810
15460-700 Department of Education							
General Fund	11,506,794	16,923,637	17,178,832	19,831,314	19,831,314	19,856,457	19,856,457
Dedicated Funds	275,664	1,280,224	1,213,181	1,237,940	1,237,940	1,237,940	1,237,940
Transferred Funding In	0	28,361	0	0	0	0	0
Total	11,782,458	18,232,222	18,392,013	21,069,254	21,069,254	21,094,397	21,094,397
62625-700 DOE DOJ Fund							
Federal Funds	102,437	71,924	0	0	0	0	0
Department of Education Administration Totals							
General Fund	12,185,723	19,212,883	18,973,701	21,685,124	21,685,124	21,710,267	21,710,267
Dedicated Funds	275,664	1,280,224	1,213,181	1,237,940	1,237,940	1,237,940	1,237,940
Federal Funds	102,437	71,924	0	0	0	0	0
Total	12,563,824	20,565,031	20,186,882	22,923,064	22,923,064	22,948,207	22,948,207
Administration and Financial Management							
83984-700 DOE DOEd COVID-19							

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
87984-700 Federal Funds DOE DOEd ARP	301,303,719	811,310,716	846,380,439	846,380,439	555,155,806	846,380,439	554,808,041
83710-718 Federal Funds SLD USDA COVID-19	0	7,029,269	19,632,171	19,632,171	19,632,171	19,632,171	19,632,171
83793-718 Federal Funds SLD DHHS COVID-19	75,953,939	24,037,187	0	0	0	0	0
Federal Funds	0	7,400,974	0	0	0	0	0
Administration and Financial Management Totals							
Federal Funds	377,257,658	849,778,146	866,012,610	866,012,610	574,787,977	866,012,610	574,440,212
School Assessment							
48683-700 National Assessment of Educational Progress							
Dedicated Funds	74,857	51,086	109,688	109,688	109,688	109,688	109,688
School Assessment Totals							
Dedicated Funds	74,857	51,086	109,688	109,688	109,688	109,688	109,688
Grant Administration							
37810-700 Special Education Excise							
Dedicated Funds	147,206	122,248	169,399	197,999	197,999	0	0
13355-700 Next Level Computer Science Program							
General Fund	2,550,000	719,170	2,940,000	3,000,000	3,000,000	3,000,000	3,000,000
99510-700 Early Learning							
General Fund	0	0	0	522,851	522,851	522,851	522,851
99511-700 Literacy							
General Fund	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000
99513-700 Crossing the Finish Line							
General Fund	0	0	0	2,500,000	2,500,000	2,500,000	2,500,000
Grant Administration Totals							
General Fund	2,550,000	719,170	2,940,000	16,022,851	16,022,851	16,022,851	16,022,851
Dedicated Funds	147,206	122,248	169,399	197,999	197,999	0	0
Total	2,697,206	841,418	3,109,399	16,220,850	16,220,850	16,022,851	16,022,851
State Programs							
13124-700 School Traffic Safety							
General Fund	193,073	222,601	222,600	227,143	227,143	227,143	227,143
13940-700 School Safety Training							
Transferred Funding In	324,836	532,627	750,000	750,000	750,000	750,000	750,000
15153-700 School Business Officials Leadership Academy							

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
General Fund	127,500	124,950	124,950	127,500	127,500	127,500	127,500
15165-700 Remediation Testing							
General Fund	9,783,506	11,207,146	11,477,117	14,126,474	14,126,474	14,126,474	14,126,474
15166-700 Dual Immersion Pilot Program							
General Fund	500,000	416,500	416,500	425,000	425,000	425,000	425,000
15590-700 Riley Hospital							
General Fund	212,500	245,000	245,000	250,000	250,000	250,000	250,000
16650-700 Public Television Distribution							
General Fund	3,123,750	3,564,000	3,600,000	3,600,000	3,600,000	4,000,000	4,000,000
17041-700 Indiana Bar Foundation - We the People							
General Fund	255,000	294,000	294,000	300,000	300,000	300,000	300,000
17042-700 STEM Program Alignment							
General Fund	2,541,041	3,751,976	4,459,000	4,550,000	4,550,000	4,550,000	4,550,000
47625-700 IHSAA Review Panel							
Dedicated Funds	877	-1,452	1,000	1,000	1,000	1,000	1,000
62630-700 US Health and Human Services Fund							
Federal Funds	2,706,104	3,630,740	2,388,432	2,447,085	2,447,085	2,447,085	2,447,085
Transferred Funding In	10,549,428	8,855,331	13,237,650	13,237,650	11,438,762	13,237,650	11,438,762
Total	13,255,532	12,486,071	15,626,082	15,684,735	13,885,847	15,684,735	13,885,847
State Programs Totals							
General Fund	16,736,370	19,826,173	20,839,167	23,606,117	23,606,117	24,006,117	24,006,117
Dedicated Funds	877	-1,452	1,000	1,000	1,000	1,000	1,000
Federal Funds	2,706,104	3,630,740	2,388,432	2,447,085	2,447,085	2,447,085	2,447,085
Total	19,443,351	23,455,461	23,228,599	26,054,202	26,054,202	26,454,202	26,454,202
State School Funding Totals							
General Fund	31,472,093	39,758,226	42,752,868	61,314,092	61,314,092	61,739,235	61,739,235
Dedicated Funds	498,604	1,452,106	1,493,268	1,546,627	1,546,627	1,348,628	1,348,628
Federal Funds	380,066,199	853,480,810	868,401,042	868,459,695	577,235,062	868,459,695	576,887,297
Total	412,036,896	894,691,142	912,647,178	931,320,414	640,095,781	931,547,558	639,975,160
Local School Funding							
School Improvement and Performance							
General School Programs							
13093-700 Distribution for Adult Learners							
General Fund	38,140,875	35,781,210	40,331,250	40,331,250	40,331,250	43,331,250	51,331,250
14930-700 Distribution for Tuition Support							

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
General Fund	7,514,708,082	7,859,998,538	8,200,000,000	8,200,000,000	8,200,000,000	8,692,000,000	8,865,900,000
14530-700 Teachers' Social Security and Retirement Distribution							
General Fund	1,833,893	2,157,521	2,157,521	2,157,521	2,157,521	2,157,521	2,157,521
11100-700 Non-English Speaking Program							
General Fund	22,268,866	27,159,433	27,500,000	50,000,000	50,000,000	50,000,000	50,000,000
13092-700 Teacher Appreciation Grants							
General Fund	37,484,707	37,475,642	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
13980-700 Gifted and Talented Education Program							
General Fund	10,989,037	12,474,903	12,792,331	13,053,399	13,053,399	13,053,399	13,053,399
14420-700 Early Intervention Program and Reading Diagnostic Assessment							
General Fund	2,635,000	2,794,153	3,160,627	0	0	0	0
15040-700 Distribution for Summer School							
General Fund	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000
15120-700 National School Lunch Program							
General Fund	4,874,503	4,911,376	5,108,582	5,108,582	5,108,582	5,108,582	5,108,582
15570-700 Curricular Material Reimbursement							
General Fund	38,999,662	38,994,776	39,000,000	39,000,000	39,000,000	160,000,000	160,000,000
30311-700 Senator David C. Ford Educational Technology Program							
Dedicated Funds	3,097,002	3,094	0	0	0	0	0
Transferred Funding In	9,052	495,994	3,024,350	3,086,071	3,086,071	3,086,071	3,086,071
Total	3,106,054	499,088	3,024,350	3,086,071	3,086,071	3,086,071	3,086,071
13846-700 Senator David C. Ford Educational Technology Program							
General Fund	2,623,160	3,024,350	3,024,350	3,086,071	3,086,071	3,086,071	3,086,071
47361-700 Dual Immersion Pilot Program							
Transferred Funding In	402,714	405,318	416,500	425,000	425,000	425,000	425,000
52910-700 Education License Plate Fees							
Dedicated Funds	0	0	112,669	50,000	50,000	50,000	50,000
62610-718 Nutrition Support Networks							
Federal Funds	432,380,389	681,974,120	662,591,489	662,591,489	662,591,489	662,591,489	662,591,489
Transferred Funding In	5,018,384	7,861,600	7,642,152	7,642,152	7,642,152	7,642,152	7,642,152
Total	437,398,773	689,835,720	670,233,641	670,233,641	670,233,641	670,233,641	670,233,641
13341-700 School Internet Connection							
General Fund	3,414,999	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000
13157-700 Charter and Innovation Network School Grant Program							
General Fund	26,112,375	36,238,340	47,500,000	47,500,000	47,500,000	47,500,000	47,500,000
General School Programs Totals							
General Fund	7,722,445,159	8,082,785,242	8,439,849,661	8,459,511,823	8,459,511,823	9,075,511,823	9,257,411,823
Dedicated Funds	3,097,002	3,094	112,669	50,000	50,000	50,000	50,000
Federal Funds	432,380,389	681,974,120	662,591,489	662,591,489	662,591,489	662,591,489	662,591,489

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
Total	8,157,922,550	8,764,762,456	9,102,553,819	9,122,153,312	9,122,153,312	9,738,153,312	9,920,053,312
Special Education							
14100-700 Best Buddies							
General Fund	175,206	202,003	202,003	206,125	206,125	206,125	206,125
14130-700 Special Education (S-5)							
General Fund	24,065,468	23,306,942	24,070,000	29,070,000	29,070,000	29,070,000	29,070,000
62620-700 US Department of Education Funds							
Federal Funds	639,948,664	631,142,082	696,583,755	697,347,434	697,347,434	697,347,434	697,347,434
Special Education Totals							
General Fund	24,240,674	23,508,945	24,272,003	29,276,125	29,276,125	29,276,125	29,276,125
Federal Funds	639,948,664	631,142,082	696,583,755	697,347,434	697,347,434	697,347,434	697,347,434
Total	664,189,338	654,651,027	720,855,758	726,623,559	726,623,559	726,623,559	726,623,559
Assessment and Remediation							
13950-700 Testing							
General Fund	26,300,000	22,292,001	22,355,000	22,355,000	22,355,000	22,355,000	22,355,000
14140-700 PSAT Program							
General Fund	1,615,000	1,862,000	1,862,000	2,710,000	2,710,000	2,710,000	2,710,000
17890-700 Advanced Placement Program							
General Fund	4,420,000	5,096,000	5,096,000	5,200,000	5,200,000	5,200,000	5,200,000
Assessment and Remediation Totals							
General Fund	32,335,000	29,250,001	29,313,000	30,265,000	30,265,000	30,265,000	30,265,000
Professional Development							
43920-700 Workshops/In-Service Training							
Dedicated Funds	100	13,671	14,466	0	0	0	0
Alternative/Adult Education							
11230-700 Alternative Education							
General Fund	5,277,378	5,139,083	5,200,266	5,306,394	5,306,394	5,306,394	5,306,394
Local School Funding Totals							
General Fund	7,784,298,211	8,140,683,271	8,498,634,930	8,524,359,342	8,524,359,342	9,140,359,342	9,322,259,342
Dedicated Funds	3,097,102	16,765	127,135	50,000	50,000	50,000	50,000
Federal Funds	1,072,329,053	1,313,116,202	1,359,175,244	1,359,938,923	1,359,938,923	1,359,938,923	1,359,938,923
Total	8,859,724,366	9,453,816,238	9,857,937,309	9,884,348,265	9,884,348,265	10,500,348,265	10,682,248,265
Department of Education Totals							
General Fund	7,815,770,304	8,180,441,497	8,541,387,798	8,585,673,434	8,585,673,434	9,203,098,577	9,384,998,577

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
Dedicated Funds	3,595,706	1,468,871	1,620,403	1,596,627	1,596,627	1,398,628	1,398,628
Federal Funds	1,452,395,252	2,166,597,012	2,227,576,286	2,228,398,618	1,937,173,985	2,228,398,618	1,936,826,220
Total	9,271,761,262	10,348,507,380	10,770,584,487	10,815,668,679	10,524,444,046	11,432,895,823	11,323,223,425
Teacher Pensions							
14200-072 Teachers' Retirement Fund Distribution							
General Fund	1,209,788,277	791,857,559	1,005,000,000	1,035,200,000	1,066,300,000	1,035,200,000	1,066,300,000
Dedicated Funds	38,341,061	24,364,848	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Transferred Funding In	320,275,662	158,777,593	201,700,000	201,700,000	201,700,000	201,700,000	201,700,000
Total	1,568,405,000	975,000,000	1,236,700,000	1,266,900,000	1,298,000,000	1,266,900,000	1,298,000,000
Education Employment Relations Board							
16640-505 Education Employment Relations Board							
General Fund	865,833	981,349	1,027,316	1,249,452	1,291,810	1,249,452	1,291,810
ELEMENTARY AND SECONDARY EDUCATION Totals							
General Fund	9,026,874,214	8,973,717,874	9,547,925,155	9,622,661,125	9,653,806,996	10,240,086,268	10,453,132,139
Dedicated Funds	42,063,843	26,058,381	31,825,483	31,847,828	31,848,984	31,649,829	31,650,985
Federal Funds	1,452,395,252	2,166,597,012	2,227,576,286	2,228,398,618	1,937,173,985	2,228,398,618	1,936,826,220
Total	10,521,333,309	11,166,373,267	11,807,326,924	11,882,907,571	11,622,829,965	12,500,134,715	12,421,609,344
OTHER EDUCATION							
Indiana State Library							
13351-730 Local Library Connectivity Grant							
General Fund	1,355,052	1,389,227	1,382,250	1,382,250	1,382,250	1,382,250	1,382,250
14080-730 Academy of Science							
General Fund	4,357	0	4,357	4,357	4,357	4,357	4,357
14120-730 State Library - Operating							
General Fund	2,601,174	2,714,189	2,765,563	3,072,076	3,075,892	3,072,076	3,075,892
14150-730 Statewide Library Services							
General Fund	1,035,216	1,161,278	1,184,343	1,508,166	1,508,535	1,508,166	1,508,535
15154-730 INSPIRE							
General Fund	1,382,250	1,354,450	1,382,250	1,382,250	1,382,250	1,382,250	1,382,250
17110-730 Library Services for the Blind - Electronic Newslines							
General Fund	179,600	176,400	180,000	180,000	180,000	180,000	180,000
18208-730 Historical Marker Program							
General Fund	8,649	0	8,649	8,649	8,649	8,649	8,649
31610-730 Statewide Library Card Program							

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
Dedicated Funds	87,723	-4,815	147,036	147,036	147,036	147,036	147,036
39410-730 Library Certification Board							
Dedicated Funds	11,999	1,447	21,743	21,743	21,743	21,743	21,743
43937-730 Historical Marker							
Dedicated Funds	47,020	58,475	414,750	414,750	414,750	414,750	414,750
43938-730 Hist Bur Publications & Educat							
Dedicated Funds	14,544	12,893	3,003	3,003	3,003	3,003	3,003
47540-730 Publications Fund							
Dedicated Funds	797,926	408,133	636,589	636,589	636,589	636,589	636,589
62020-730 Library Services and Construction Act Extension Services							
Federal Funds	3,178,067	3,473,399	3,169,439	3,169,439	3,169,439	3,169,439	3,169,439
83945-730 ISL IMLS COVID-19							
Federal Funds	549,851	43,991	0	0	0	0	0
87945-730 ISL NEA ARP							
Federal Funds	0	3,422,360	0	0	0	0	0
Indiana State Library Totals							
General Fund	6,566,298	6,795,544	6,907,412	7,537,748	7,541,933	7,537,748	7,541,933
Dedicated Funds	959,212	476,133	1,223,121	1,223,121	1,223,121	1,223,121	1,223,121
Federal Funds	3,727,918	6,939,750	3,169,439	3,169,439	3,169,439	3,169,439	3,169,439
Total	11,253,428	14,211,427	11,299,972	11,930,308	11,934,493	11,930,308	11,934,493
Indiana Arts Commission							
13910-705 Arts Commission Administration							
General Fund	3,356,510	3,564,322	3,560,121	5,197,761	5,198,192	5,197,761	5,198,192
Transferred Funding In	0	5,549	0	0	0	0	0
Total	3,356,510	3,569,871	3,560,121	5,197,761	5,198,192	5,197,761	5,198,192
62800-705 Indiana Arts Commission - National Endowment for the Arts							
Federal Funds	1,673,436	1,732,747	0	0	0	0	0
83620-705 IAC Treasury COVID-19							
Federal Funds	9,999,997	0	0	0	0	0	0
83645-705 IAC NEA COVID-19							
Federal Funds	35,900	0	0	0	0	0	0
83659-705 IAC SBA COVID-19 Fund							
Federal Funds	172,592	26,204	0	0	0	0	0
87645-705 IAC NEA ARP							
Federal Funds	0	792,767	0	0	0	0	0
Indiana Arts Commission Totals							
General Fund	3,356,510	3,564,322	3,560,121	5,197,761	5,198,192	5,197,761	5,198,192

Education

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
EDUCATION							
Federal Funds	11,881,925	2,551,718	0	0	0	0	0
Total	15,238,435	6,116,040	3,560,121	5,197,761	5,198,192	5,197,761	5,198,192
Historical Bureau							
OTHER EDUCATION Totals							
General Fund	9,922,808	10,359,866	10,467,533	14,335,509	15,240,125	14,335,509	15,240,125
Dedicated Funds	959,212	476,133	1,223,121	1,223,121	1,223,121	1,223,121	1,223,121
Federal Funds	15,609,843	9,491,468	3,169,439	3,169,439	3,169,439	3,169,439	3,169,439
Total	26,491,863	20,327,467	14,860,093	18,728,069	19,632,685	18,728,069	19,632,685
EDUCATION TOTALS							
General Fund	10,989,181,274	11,030,086,428	11,622,370,841	11,790,467,158	11,844,900,774	12,403,689,647	12,640,023,263
Dedicated Funds	52,422,118	33,716,654	50,820,226	44,545,178	44,546,334	44,347,179	44,348,335
Federal Funds	1,482,214,417	2,201,548,451	2,232,135,725	2,232,958,057	1,941,733,424	2,232,958,057	1,941,385,659
Total	12,523,817,809	13,265,351,533	13,905,326,792	14,067,970,393	13,831,180,532	14,680,994,883	14,625,757,257

Distributions

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
DISTRIBUTIONS							
48020-230 Excise Tax							
Dedicated Funds	10,709,735	10,245,678	0	0	0	0	0
14980-050 Alcoholic Beverage Commission Gallonage Tax							
General Fund	10,826,073	11,476,508	9,864,160	0	0	0	0
38330-050 Cigarette Tax Distribution - Local General Funds							
Dedicated Funds	2,391,173	2,282,810	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
38340-050 Cigarette Tax Distribution - Cumulative Capital Improvement Fund							
Dedicated Funds	8,767,635	8,370,301	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
17036-050 Gaming Tax							
General Fund	50,500,000	50,500,000	50,500,000	48,000,000	48,000,000	50,500,000	50,500,000
17250-050 Motor Vehicle Excise Tax Replacement							
Dedicated Funds	236,415,714	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128
DISTRIBUTIONS TOTALS							
General Fund	61,326,073	61,976,508	60,364,160	48,000,000	48,000,000	50,500,000	50,500,000
Dedicated Funds	258,284,257	257,314,917	248,016,128	248,016,128	248,016,128	248,016,128	248,016,128
Total	319,610,330	319,291,425	308,380,288	296,016,128	296,016,128	298,516,128	298,516,128

Construction and Rehabilitation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSTRUCTION							
GENERAL GOVERNMENT							
Lieutenant Governor							
Department of Revenue							
State Budget Agency							
C0570-057 State Budget Agency							
General Fund	75,250,000	275,000,000	177,000,000	187,820,000	177,000,000	187,820,000	177,000,000
Dedicated Funds	0	0	0	3,000,000	0	3,000,000	0
Total	75,250,000	275,000,000	177,000,000	190,820,000	177,000,000	190,820,000	177,000,000
C2600-057 State Budget Agency - Leases							
General Fund	134,098,621	67,469,646	60,479,225	60,031,225	60,479,225	60,031,225	60,479,225
Department of Administration							
C0610-061 Department of Administration							
General Fund	15,703,055	24,452,444	46,369,003	57,841,855	46,369,003	57,841,855	46,369,003
Dedicated Funds	0	0	0	9,500,000	0	9,500,000	0
Total	15,703,055	24,452,444	46,369,003	67,341,855	46,369,003	67,341,855	46,369,003
Department of Administration Totals							
General Fund	30,688,963	24,452,444	46,369,003	57,841,855	46,369,003	57,841,855	46,369,003
Dedicated Funds	12,048,183	0	0	9,500,000	0	9,500,000	0
Total	42,737,146	24,452,444	46,369,003	67,341,855	46,369,003	67,341,855	46,369,003
Indiana State Fair							
C8780-878 Indiana State Fair							
General Fund	4,650,000	52,820,552	4,660,386	7,623,550	4,660,386	7,623,550	4,660,386
Dedicated Funds	0	0	0	37,701,465	0	37,701,465	0
Total	4,650,000	52,820,552	4,660,386	45,325,015	4,660,386	45,325,015	4,660,386
GENERAL GOVERNMENT TOTALS							
General Fund	246,312,584	419,742,642	288,886,614	314,969,630	288,886,614	314,969,630	288,886,614
Dedicated Funds	12,048,183	0	0	50,201,465	0	50,201,465	0
Total	258,360,767	419,742,642	288,886,614	365,171,095	288,886,614	365,171,095	288,886,614
PUBLIC SAFETY							
Adjutant General							
C1100-110 Adjutant General							

Construction and Rehabilitation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSTRUCTION							
General Fund	830,250	3,030,030	1,941,079	1,941,079	1,941,079	1,941,079	1,941,079
Dedicated Funds	1,381,592	1,180,574	9,605,553	18,037,990	9,605,553	18,037,990	9,605,553
Total	2,211,842	4,210,604	11,546,632	19,979,069	11,546,632	19,979,069	11,546,632
State Police							
C1000-100 Indiana State Police							
General Fund	12,633,000	10,362,799	2,205,674	21,588,022	2,205,674	24,838,022	2,205,674
Dedicated Funds	0	0	4,110,000	3,105,000	4,110,000	3,105,000	4,110,000
Total	12,633,000	10,362,799	6,315,674	24,693,022	6,315,674	27,943,022	6,315,674
Alcohol & Tobacco Commission							
C1030-103 Law Enforcement Training Board							
General Fund	200,000	343,885	5,230,000	230,000	5,230,000	230,000	5,230,000
Dedicated Funds	750,000	0	310,000	172,700	310,000	172,700	310,000
Total	950,000	343,885	5,540,000	402,700	5,540,000	402,700	5,540,000
C2300-230 Alcohol & Tobacco Commission							
Dedicated Funds	0	0	0	850,000	0	850,000	0
Department of Correction							
C6150-615 Department of Correction							
General Fund	0	0	5,196,103	5,196,103	5,196,103	5,196,103	5,196,103
C6200-620 State Prison							
General Fund	550,000	467,500	1,737,625	537,625	4,337,625	537,625	1,737,625
Dedicated Funds	750,000	1,500,000	0	0	0	0	0
Total	1,300,000	1,967,500	1,737,625	537,625	4,337,625	537,625	1,737,625
C6300-630 Pendleton Correctional Facility							
General Fund	650,000	552,500	635,375	4,855,375	635,375	4,855,375	635,375
Dedicated Funds	400,000	0	0	0	0	0	0
Total	1,050,000	552,500	635,375	4,855,375	635,375	4,855,375	635,375
C6350-635 Correctional Industrial Facility							
General Fund	300,000	255,000	770,912	293,250	770,912	293,250	770,912
Dedicated Funds	1,650,000	4,250,000	0	0	0	0	0
Total	1,950,000	4,505,000	770,912	293,250	770,912	293,250	770,912
C6400-640 Women's Prison							
General Fund	180,000	153,000	175,950	1,242,306	175,950	1,242,306	175,950
C6500-650 Putnamville Correctional Facility							
General Fund	400,000	340,000	430,100	10,513,400	430,100	10,513,400	430,100
Dedicated Funds	1,020,145	0	0	0	0	0	0
Total	1,420,145	340,000	430,100	10,513,400	430,100	10,513,400	430,100
C6650-665 Wabash Valley Correctional Facility							

Construction and Rehabilitation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSTRUCTION							
General Fund	263,677	224,125	296,406	296,406	296,406	296,406	296,406
C6750-675 Branchville Correctional Facility							
General Fund	180,000	153,000	395,545	193,545	395,545	193,545	395,545
Dedicated Funds	342,400	0	0	0	0	0	0
Total	522,400	153,000	395,545	193,545	395,545	193,545	395,545
C6800-680 Westville Correctional Facility							
General Fund	520,000	400,442,000	508,300	339,797,486	508,300	508,300	508,300
C6850-685 Rockville Correctional Facility							
General Fund	250,000	212,500	244,375	244,375	244,375	244,375	244,375
C6900-690 Plainfield Correctional Facility							
General Fund	250,000	212,500	3,482,879	305,469	3,482,879	305,469	3,482,879
Dedicated Funds	2,203,000	0	0	0	0	0	0
Total	2,453,000	212,500	3,482,879	305,469	3,482,879	305,469	3,482,879
C6950-695 Reception and Diagnostic Center							
General Fund	105,000	89,250	333,638	102,638	333,638	102,638	333,638
C6180-618 Miami Correctional Facility							
General Fund	450,000	382,500	439,875	439,875	439,875	439,875	439,875
C6450-645 New Castle Correctional Facility							
General Fund	75,000	700,000	1,105,000	805,000	1,105,000	805,000	1,105,000
C6140-614 Chain O' Lakes Correctional Facility							
General Fund	45,000	38,250	58,650	58,650	58,650	58,650	58,650
C6970-697 Edinburgh Correctional Facility							
General Fund	40,000	34,000	39,100	39,100	39,100	39,100	39,100
C6670-667 Madison Correctional Facility							
General Fund	157,500	318,750	732,512	542,512	732,512	542,512	732,512
C6220-622 South Bend Work Release Center							
General Fund	50,000	42,500	48,875	48,875	48,875	48,875	48,875
C6230-623 Heritage Trail Correctional Facility							
General Fund	225,000	191,250	569,938	1,524,938	569,938	1,524,938	569,938
Dedicated Funds	200,000	0	0	0	0	0	0
Total	425,000	191,250	569,938	1,524,938	569,938	1,524,938	569,938
C6550-655 Pendleton Juvenile Correctional Facility							
General Fund	150,000	127,500	146,625	146,625	146,625	146,625	146,625
C6610-661 LaPorte Juvenile Correctional Facility							
General Fund	40,000	34,000	39,100	39,100	39,100	39,100	39,100
C6160-616 North Central Juvenile Correctional Facility							
General Fund	60,000	51,000	463,650	58,650	463,650	58,650	463,650
Dedicated Funds	170,000	0	0	0	0	0	0
Total	230,000	51,000	463,650	58,650	463,650	58,650	463,650

Construction and Rehabilitation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSTRUCTION							
Department of Correction TOTALS							
General Fund	5,121,177	405,021,125	17,850,533	367,281,303	20,450,533	27,992,117	17,850,533
Dedicated Funds	6,735,545	5,750,000	0	0	0	0	0
Total	11,856,722	410,771,125	17,850,533	367,281,303	20,450,533	27,992,117	17,850,533
PUBLIC SAFETY TOTALS							
General Fund	18,784,427	418,757,839	28,184,886	411,009,712	30,784,886	74,970,526	28,184,886
Dedicated Funds	8,867,137	6,930,574	17,025,553	25,915,690	17,025,553	25,915,690	17,025,553
Total	27,651,564	425,688,413	45,210,439	436,925,402	47,810,439	100,886,216	45,210,439
CONSERVATION AND ENVIRONMENT							
Department of Natural Resources							
C3000-300 Department of Natural Resources - General Administration							
General Fund	50,000	50,000	108,500	1,408,500	108,500	1,408,500	108,500
Dedicated Funds	2,173,882	6,063,788	4,100,917	4,100,917	4,100,917	4,100,917	4,100,917
Total	2,223,882	6,113,788	4,209,417	5,509,417	4,209,417	5,509,417	4,209,417
C3020-300 Fish and Wildlife							
General Fund	1,550,000	1,550,000	1,705,000	1,705,000	1,705,000	1,705,000	1,705,000
C3090-300 Forestry							
General Fund	1,525,000	1,525,000	1,677,500	1,677,500	1,677,500	1,677,500	1,677,500
Dedicated Funds	2,911,791	750,000	0	4,500,000	0	4,500,000	0
Total	4,436,791	2,275,000	1,677,500	6,177,500	1,677,500	6,177,500	1,677,500
C3160-300 Nature Preserves							
General Fund	586,614	586,614	645,275	645,275	645,275	645,275	645,275
C3030-300 State Parks and Reservoir Management							
General Fund	4,050,000	4,050,000	4,490,000	84,490,000	4,490,000	54,490,000	4,490,000
Dedicated Funds	3,325,000	2,875,000	1,000,000	9,840,000	1,000,000	9,840,000	1,000,000
Total	7,375,000	6,925,000	5,490,000	94,330,000	5,490,000	64,330,000	5,490,000
C3060-300 Division of Water							
General Fund	83,500	83,500	30,000	30,000	30,000	30,000	30,000
Dedicated Funds	798,000	2,110,000	645,000	0	645,000	0	645,000
Total	881,500	2,193,500	675,000	30,000	675,000	30,000	675,000
C3050-300 Engineering Division							
General Fund	0	0	30,000	30,000	30,000	30,000	30,000
Dedicated Funds	0	0	450,000	900,000	450,000	900,000	450,000
Total	0	0	480,000	930,000	480,000	930,000	480,000
C3010-300 Enforcement							
General Fund	270,000	270,000	297,000	297,000	297,000	297,000	297,000

Construction and Rehabilitation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSTRUCTION							
Dedicated Funds	0	0	360,000	0	360,000	0	360,000
Total	270,000	270,000	657,000	297,000	657,000	297,000	657,000
C3290-300 Entomology							
General Fund	137,500	137,500	151,250	151,250	151,250	151,250	151,250
Department of Natural Resources Totals							
General Fund	8,287,614	8,252,614	9,134,525	90,434,525	9,134,525	60,434,525	9,134,525
Dedicated Funds	9,208,673	11,798,788	6,555,917	19,340,917	6,555,917	19,340,917	6,555,917
Total	17,496,287	20,051,402	15,690,442	109,775,442	15,690,442	79,775,442	15,690,442
Other Natural Resources							
C3150-315 War Memorials Commission							
General Fund	7,767,000	1,298,960	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Dedicated Funds	0	0	10,006,550	12,830,000	10,006,550	12,830,000	10,006,550
Total	7,767,000	1,298,960	11,206,550	14,030,000	11,206,550	14,030,000	11,206,550
C3250-325 Maumee River Basin Commission							
General Fund	0	0	150,000	550,000	150,000	550,000	150,000
C3100-310 White River State Park							
General Fund	0	0	469,250	2,969,250	469,250	2,969,250	469,250
C0303-303 Indiana State Museum and Historic Sites Corporation							
General Fund	1,136,883	2,525,192	4,285,064	3,729,429	2,142,532	3,729,429	2,142,532
Dedicated Funds	1,000,000	0	0	0	0	0	0
Total	2,136,883	2,525,192	4,285,064	3,729,429	2,142,532	3,729,429	2,142,532
Other Natural Resources Totals							
General Fund	8,903,883	3,824,152	6,104,314	8,448,679	3,961,782	8,448,679	3,961,782
Dedicated Funds	1,000,000	0	10,006,550	12,830,000	10,006,550	12,830,000	10,006,550
Total	9,903,883	3,824,152	16,110,864	21,278,679	13,968,332	21,278,679	13,968,332
CONSERVATION AND ENVIRONMENT TOTALS							
General Fund	17,191,497	12,076,766	15,238,839	104,383,204	13,096,307	74,383,204	13,096,307
Dedicated Funds	10,208,673	11,798,788	16,562,467	32,170,917	16,562,467	32,170,917	16,562,467
Total	27,400,170	23,875,554	31,801,306	136,554,121	29,658,774	106,554,121	29,658,774
ECONOMIC DEVELOPMENT							
ECONOMIC DEVELOPMENT TOTALS							
General Fund	0	0	254,000,000	404,000,000	4,000,000	404,000,000	254,000,000
Dedicated Funds	0	0	250,000	250,000	250,000	250,000	250,000
Total	0	0	254,250,000	404,250,000	4,250,000	404,250,000	254,250,000

Construction and Rehabilitation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSTRUCTION							
TRANSPORTATION							
Department of Transportation							
C8000-800 Department of Transportation - Buildings and Grounds							
Dedicated Funds	13,307,250	22,235,250	20,408,000	32,308,000	20,408,000	32,308,000	20,408,000
Division of Highways							
TRANSPORTATION TOTALS							
Dedicated Funds	13,307,250	22,235,250	20,408,000	32,308,000	20,408,000	32,308,000	20,408,000
HEALTH AND HUMAN SERVICES							
Family and Social Services Administration							
C4150-415 Evansville Psychiatric Children's Center							
General Fund	36,500	36,500	36,500	36,500	36,500	36,500	36,500
Dedicated Funds	0	452,000	0	0	0	0	0
Total	36,500	488,500	36,500	36,500	36,500	36,500	36,500
C4250-425 Evansville State Hospital							
General Fund	391,162	391,162	652,362	845,942	652,362	845,942	652,362
C4300-430 Madison State Hospital							
General Fund	464,104	464,104	714,004	714,004	464,104	464,104	714,004
C4350-435 Logansport State Hospital							
General Fund	491,572	491,572	1,588,786	1,400,565	1,588,786	1,400,565	1,588,786
Dedicated Funds	1,928,000	833,369	5,868,940	0	5,868,940	0	5,868,940
Total	2,419,572	1,324,941	7,457,726	1,400,565	7,457,726	1,400,565	7,457,726
C4400-440 Richmond State Hospital							
General Fund	550,000	550,000	1,160,000	2,085,000	1,160,000	2,085,000	1,160,000
C4510-451 Neuro Diagnostic Institute							
General Fund	475,810	475,810	475,810	475,810	475,810	475,810	475,810
C4100-410 FSSA - Division of Mental Health							
General Fund	0	0	0	3,018,010	0	3,018,010	0
Dedicated Funds	0	3,386,146	0	0	0	0	0
Total	0	3,386,146	0	3,018,010	0	3,018,010	0
Family and Social Services Administration Totals							
General Fund	3,325,707	2,409,148	4,627,462	8,575,831	4,377,562	8,325,931	4,627,462
Dedicated Funds	1,928,000	4,671,515	5,868,940	0	5,868,940	0	5,868,940
Total	5,253,707	7,080,663	10,496,402	8,575,831	10,246,502	8,325,931	10,496,402

Construction and Rehabilitation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSTRUCTION							
Public Health							
Special Institutions							
C5500-550	School for the Blind and Visually Impaired						
General Fund	282,857	282,857	750,000	750,000	750,000	750,000	750,000
Dedicated Funds	108,270	1,262,390	0	0	0	0	0
Total	391,127	1,545,247	750,000	750,000	750,000	750,000	750,000
C5600-560	School for the Deaf						
General Fund	424,825	424,285	750,000	750,000	750,000	750,000	750,000
Dedicated Funds	1,594,279	734,637	0	0	0	0	0
Total	2,019,104	1,158,922	750,000	750,000	750,000	750,000	750,000
Public Health Totals							
General Fund	707,682	707,142	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Dedicated Funds	1,702,549	1,997,027	0	3,000,000	0	475,000	0
Total	2,410,231	2,704,169	1,500,000	4,500,000	1,500,000	1,975,000	1,500,000
Veterans' Affairs							
C1600-160	Department of Veterans' Affairs						
General Fund	56,700	48,195	69,700	69,700	69,700	69,700	69,700
C5700-570	Indiana Veterans' Home						
Dedicated Funds	750,000	1,426,500	887,500	1,237,500	887,500	1,237,500	887,500
HEALTH AND HUMAN SERVICES TOTALS							
General Fund	4,090,089	3,164,485	6,197,162	10,145,531	5,947,262	9,895,631	6,197,162
Dedicated Funds	4,380,549	8,095,042	6,756,440	4,237,500	6,756,440	1,712,500	6,756,440
Total	8,470,638	11,259,527	12,953,602	14,383,031	12,703,702	11,608,131	12,953,602
EDUCATION							
Higher Education							
C7500-750	Indiana University - Repair and Rehabilitation						
General Fund	14,349,098	14,349,098	18,886,280	18,886,280	18,886,280	18,886,280	18,886,280
C7600-760	Purdue University - Repair and Rehabilitation						
General Fund	12,242,154	12,242,154	15,101,111	15,101,111	15,101,111	15,101,111	15,101,111
C7700-770	Indiana State University - Repair and Rehabilitation						
General Fund	1,504,289	1,504,289	1,932,790	1,932,790	1,932,790	1,932,790	1,932,790
C7750-775	University of Southern Indiana - Repair and Rehabilitation						
General Fund	1,112,962	1,112,962	1,483,291	1,483,291	1,483,291	1,483,291	1,483,291
C7800-780	Ball State University - Repair and Rehabilitation						

Construction and Rehabilitation

State Agency Appropriation Name	Actual Expenditures		Estimated	Agency Submitted		Governor's Recommended	
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2023-2024	FY 2024-2025
CONSTRUCTION							
General Fund	2,917,359	2,917,359	3,921,090	3,921,090	3,921,090	3,921,090	3,921,090
C7900-790 Vincennes University - Repair and Rehabilitation							
General Fund	1,005,286	1,005,286	1,227,440	1,227,440	1,227,440	1,227,440	1,227,440
C7100-710 Ivy Tech Community College - Repair and Rehabilitation							
General Fund	3,610,577	3,610,577	4,468,850	4,468,850	4,468,850	4,468,850	4,468,850
Higher Education Totals							
General Fund	36,741,725	36,741,725	47,020,852	47,020,852	47,020,852	47,020,852	47,020,852
EDUCATION TOTALS							
General Fund	36,741,725	36,741,725	52,020,852	47,020,852	47,020,852	52,020,852	52,020,852
CONSTRUCTION AND REHABILITATION TOTALS							
General Fund	323,120,322	890,483,457	644,528,353	1,291,528,929	389,735,921	930,239,843	642,385,821
Dedicated Funds	48,811,792	49,059,654	61,002,460	145,083,572	61,002,460	142,558,572	61,002,460
Total	371,932,114	939,543,111	705,530,813	1,436,612,501	450,738,381	1,072,798,415	703,388,281

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
10010-003	Legislators' Salaries - House.....	I-1	61400-258	2000 Fair Housing Improvement Program Grant.....	II-17
10020-057	State Budget Committee.....	I-11	12002-405	211 Services.....	VI-1
10030-003	House Expenses.....	I-1	14470-719	21st Century - Administrative.....	VII-9
10040-004	Senate Expenses.....	I-1	35810-719	21st Century Administration.....	VII-10
10050-003	Legislators' Expenses - House.....	I-1	10670-719	21st Century Scholar Awards.....	VII-9
10060-004	Legislators' Salaries - Senate.....	I-1	35820-719	21st Century Scholar Awards.....	VII-10
10070-004	Legislators' Expenses - Senate.....	I-1	40040-300	Abandoned Mine Lands Bond Pool.....	III-3
10091-719	Next Generation Hoosier Educators.....	VII-9	17045-048	ABLE Authority (IC 12-11-14).....	I-12
10140-015	Indiana Lobby Registration Commission.....	I-2	16220-780	Academy for Science, Mathematics, and Humanities.....	VII-7
10160-017	Legislative Services Agency.....	I-2	14080-730	Academy of Science.....	VII-17
10180-019	Commission on Uniform State Laws.....	I-2	38110-100	Accident Reporting.....	II-8
10210-022	Supreme Court.....	I-2	47355-250	Accountant Investigative Fund.....	II-16
10220-023	Court of Appeals.....	I-5	43955-057	Accounting Centralization.....	I-11
10250-022	Local Judges' Salaries.....	I-3	44830-022	ACE Admin and Cont Education.....	I-4
10280-022	County Prosecutors' Salaries.....	I-3	11030-110	Adjutant General.....	II-9
10290-030	Governor's Office.....	I-7	10380-040	Administration.....	I-8
10300-030	Governor's Residence.....	I-7	31110-400	Adoption History.....	VI-18
10320-030	Washington Liaison Office.....	I-7	16690-502	Adoption Services.....	VI-11
10330-496	Office of Environmental Adjudication.....	III-8	13460-615	Adult Contract Beds.....	II-1
10340-022	Special Judges - County Courts.....	I-3	12555-510	Adult Education Distribution.....	IV-7
10360-038	Lieutenant Governor.....	I-7	16340-498	Adult Guardianship Services.....	VI-8
10365-266	Office of Energy Development.....	IV-4	13058-022	Adult Guardianship.....	I-3
10371-510	Serve Indiana Administration.....	IV-7	30477-498	Adult Protective Services.....	VI-8
10380-040	Administration.....	I-8	17180-719	Adult Student Grant Appropriation.....	VII-10
10430-046	Attorney General.....	I-8	51410-719	Adult Student Grant Distribution.....	VII-10
10450-048	Treasurer of State.....	I-12	17890-700	Advanced Placement Program.....	VII-16
10470-050	Auditor of State.....	I-10	54810-037	Advertising Revenue.....	IV-3
10475-050	Pro Bono Legal Services Fees.....	I-10	83621-110	AGO Treasury COVID-19.....	II-10
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations.....	II-9	16490-760	Agricultural Research and Extension - Crossroads.....	VII-5
10520-057	State Budget Agency.....	I-11	14912-400	AIDS Care Coordination.....	VI-15
10560-061	Department of Administration.....	I-15	30465-400	AIDS Education.....	VI-15
10580-062	Archives and Records Administration Fund.....	I-18	13371-800	Airport Development.....	V-1
10590-063	Election Division.....	I-19	57750-800	Airport Development.....	V-1
10650-070	State Personnel Department.....	I-16	32610-032	Alcohol and Drug Countermeasures.....	II-11
10670-719	21st Century Scholar Awards.....	VII-9	37620-230	Alcohol and Tobacco Commission.....	II-15
10690-074	State Employees' Appeals Commission.....	I-17	14980-050	Alcoholic Beverage Commission Gallonage Tax.....	VIII-1
10730-036	Office of the Commissioner of Agriculture - Administration.....	IV-1	36430-210	All Payer Claims Database.....	II-14
10750-080	State Board of Accounts.....	I-10	11230-700	Alternative Education.....	VII-16
10760-022	Trial Court Operations.....	I-3	46300-400	Anatomical Gift Organizations.....	VI-18
10790-750	GigaPop Project.....	VII-3	14290-760	Animal Disease Diagnostic Laboratory System.....	VII-5
10850-090	Collection and Administration.....	I-13	73845-070	Anthem Dental.....	I-17
10920-090	Outside Collections.....	I-13	18010-250	ARCHITECT AND LANDSCAPE ARCHIT.....	II-16
11030-110	Adjutant General.....	II-9	10580-062	Archives and Records Administration Fund.....	I-18
11090-700	State Board of Education.....	VII-12	30463-400	Area Health Education Centers.....	VI-14
11100-700	Non-English Speaking Program.....	VII-15	13910-705	Arts Commission Administration.....	VII-18
11120-750	Global Network Operations Center.....	VII-3	52615-495	Asbestos Trust - Operating.....	III-8
11130-750	Spinal Cord and Head Injury Research Center.....	VII-3	13145-610	At Risk Youth and Families.....	I-5
11150-760	Center for Paralysis Research.....	VII-4	61311-230	ATC DOT Fund.....	II-15
11160-775	Historic New Harmony.....	VII-6	37640-230	ATC OPEB Contribution.....	II-15
11180-064	Office of the Public Access Counselor.....	I-18	37630-230	ATC Salary Matrix Adjustment.....	II-15
11210-497	Bureau of Developmental Disabilities Services - Operating.....	VI-8	44312-190	Athletic Fund.....	I-14
11230-700	Alternative Education.....	VII-16	10430-046	Attorney General.....	I-8

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
11350-022	Commission on Race and Gender Fairness.....	I-3	12720-046	Attorney General's Office-Medicaid Fraud General Fund.....	I-9
11360-217	Indiana Board of Tax Review.....	I-15	60500-046	Attorney General's Office-Medicaid Fraud Unit.....	I-9
11380-719	Tuition and Fee Exemption for Children of Veterans and Public Safety Officers.....	VII-9	44730-022	Attorney Services.....	I-3
11460-160	Department of Veterans' Affairs.....	VI-22	10470-050	Auditor of State.....	I-10
11505-115	State Department of Toxicology.....	II-12	12800-495	Auto Emissions Testing Program.....	III-7
11510-017	National Conference of Insurance Legislators Annual Dues.....	I-2	37920-210	Bail Bond Division.....	II-14
11520-325	Maumee River Basin Commission.....	III-6	15139-780	Ball State University - Fee Replacement.....	VII-6
11580-710	Testing Centers.....	VII-8	14370-780	Ball State University - General Operating.....	VII-6
11620-719	National Guard Tuition Scholarship.....	VII-9	99627-780	Ball State University ? Perspective Funding.....	VII-7
11640-061	Department of Correction Ombudsman Bureau.....	II-7	12840-497	BDDS - Day Services.....	VI-8
11660-055	Office of Management and Budget.....	I-10	30475-497	BDDS - Day Services.....	VI-9
11670-022	Interstate Compact for Adult Offenders.....	I-3	12850-497	BDDS - Diagnosis and Evaluation.....	VI-8
11690-750	I-Light Network Operations.....	VII-3	14990-100	Benefit Trust Fund.....	II-8
11720-500	DFR - County Administration.....	VI-6	14100-700	Best Buddies.....	VII-16
11740-037	Indiana Destination Development Corporation.....	IV-3	43922-300	Bicentennial Nature Trust.....	III-3
11760-061	Columbus Learning Center Lease Payment.....	VII-11	34610-400	Birth Problems Registry.....	VI-18
11860-502	Healthy Families Indiana.....	VI-11	46100-400	Black and Minority Health Fair.....	VI-16
11920-215	Department of Local Government Finance.....	I-15	44350-258	Black Males Conference Fees.....	II-17
11940-220	Worker's Compensation Board.....	II-18	16290-497	Blind Vending - State Appropriation.....	VI-9
11960-225	Department of Labor.....	II-14	83822-340	BMVC Treasury COVID-19.....	II-13
11980-225	Bureau of Mines and Safety.....	II-14	83697-351	BOAH DHS COVID-19.....	II-19
12000-225	Quality, Metrics, and Statistics (M.I.S.).....	II-14	61700-351	Board of Animal Health - USDA.....	II-19
12001-077	Office of Administrative Law Proceedings.....	I-16	12680-351	Board of Animal Health.....	II-19
12002-405	211 Services.....	VI-1	40310-250	Board of Funeral and Cemetery Service.....	II-16
12030-250	Professional Licensing Agency.....	II-16	45980-400	Board of Health Conferences.....	VI-20
12080-258	Civil Rights Commission.....	II-16	84040-100	Body Cameras.....	II-9
12081-258	Commission on Hispanic/Latino Affairs.....	II-17	71480-515	Branchville Correctional Facility - PEN/Industries.....	II-5
12082-258	Commission for Women.....	II-17	13760-675	Branchville Correctional Facility.....	II-5
12083-258	Native American Indian Affairs Commission.....	II-17	44271-115	Breath Test Training and Certification Fund.....	II-12
12084-258	Commission on the Social Status of Black Males.....	II-17	16280-497	BRS - Deaf and Hard of Hearing Services.....	VI-9
12195-710	Indiana Rural Educational Alliance.....	VII-8	47200-497	BRS - Program Income Social Security Administration/Vocational Rehabilitation.....	VI-9
12201-400	Newborn Safety Devices & Aware.....	VI-14	11210-497	Bureau of Developmental Disabilities Services - Operating.....	VI-8
12202-400	Nurse Family Partnerships.....	VI-14	11980-225	Bureau of Mines and Safety.....	II-14
12203-400	Safety PIN.....	VI-14	13077-235	Bureau of Motor Vehicles.....	II-13
12204-057	Hoosier Families First.....	I-11	30478-500	Burial Expenses.....	VI-7
12205-048	IN Ed Scholarship Acct Admin.....	I-12	15770-498	C.H.O.I.C.E. In-Home Services.....	VI-8
12215-067	IN MAPPING DATA & STANDARD GIS.....	I-17	10495-110	Camp Atterbury Muscatatuck Center for Complex Operations.....	II-9
12290-075	Office of Inspector General.....	I-19	45440-063	Campaign Finance Enforcement.....	I-19
12415-512	Perkins State Match.....	IV-8	30454-400	Cancer Education and Diagnosis - Breast Cancer.....	VI-13
12420-385	Radiological Health.....	II-19	30419-400	Cancer Prevention.....	VI-13
12450-300	DNR Administration.....	III-1	30457-400	Cancer Registry.....	VI-13
12470-300	Entomology and Plant Pathology Division.....	III-1	57300-351	Captive Cervidae Programs.....	II-19
12480-300	DNR Engineering Division.....	III-1	17054-790	Career and Technical Early College Program.....	VII-7
12490-303	State Museum/Memorials.....	III-6	71810-495	CCR State Permit Program.....	III-8
12500-300	Division of Historic Preservation and Archeology.....	III-1	13085-400	Center for Deaf and Hard of Hearing Education.....	VI-17
12510-300	Outdoor Recreation Division.....	III-1	11150-760	Center for Paralysis Research.....	VII-4
12520-300	Nature Preserves Division.....	III-1	15360-615	Central Emergency Response.....	II-2
12540-315	World War Memorials Commission.....	III-5	13500-615	Central Office.....	II-1
12555-510	Adult Education Distribution.....	IV-7	12810-495	CFO/CAFO Inspections.....	III-7
12570-719	Statewide Transfer and Technology.....	VII-8	35410-190	Charity Gaming Enforcement Fund.....	I-13
12600-300	Water Division.....	III-1	13157-700	Charter and Innovation Network School Grant Program.....	VII-15
12630-322	Kankakee River Basin Commission.....	III-6	43911-704	Charter School Board.....	VII-12

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
12680-351	Board of Animal Health.....	II-19	63012-719	CHE CNCS FUND.....	VII-9
12700-498	Division of Aging Administration.....	VI-8	83684-719	CHE DOEd COVID-19.....	VII-9
12720-046	Attorney General's Office-Medicaid Fraud General Fund.....	I-9	63000-719	CHE DOEd Fund.....	VII-9
12736-502	Child Services Administration.....	VI-11	44077-719	CHE Grants.....	VII-8
12740-760	County Agricultural Extension Educators.....	VII-5	83821-719	CHE Treasury COVID-19.....	VII-9
12755-100	Indiana Intelligence Fusion Center.....	II-7	15143-410	Child Assessment Needs Survey.....	VI-3
12760-400	Department of Health - Administration.....	VI-12	85010-501	Child Care Development SDF.....	VI-10
12771-502	Child Welfare Program.....	VI-11	35920-501	Child Care Licensing Fund.....	VI-10
12772-502	Title IV-E Adoption Services.....	VI-11	85020-501	Child Care Stabilization Grant.....	VI-10
12773-502	Title IV-D Child Support.....	VI-11	17024-410	Child Psychiatric Services Fund.....	VI-3
12800-495	Auto Emissions Testing Program.....	III-7	16950-032	Child Restraint System Fund.....	II-10
12810-495	CFO/CAFO Inspections.....	III-7	12736-502	Child Services Administration.....	VI-11
12840-497	BDDS - Day Services.....	VI-8	12771-502	Child Welfare Program.....	VI-11
12850-497	BDDS - Diagnosis and Evaluation.....	VI-8	17780-502	Child Welfare Services State Grants.....	VI-11
12860-415	Evansville Psychiatric Children's Center.....	VI-5	13200-400	Children with Special Health Care Needs.....	VI-16
12910-425	Evansville State Hospital.....	VI-5	30461-400	Children with Special Health Care Needs.....	VI-16
12920-430	Madison State Hospital.....	VI-5	13136-503	Childrens Health Insurance Program.....	VI-2
12940-435	Logansport State Hospital.....	VI-5	13135-503	CHIP Administration.....	VI-2
12960-440	Richmond State Hospital.....	VI-6	38340-050	Cigarette Tax Distribution - Cumulative Capital Improvement Fund.....	VIII-1
12990-450	Larue Carter Memorial Hospital.....	VI-5	38330-050	Cigarette Tax Distribution - Local General Funds.....	VIII-1
13058-022	Adult Guardianship.....	I-3	14810-022	Civil Legal Aid.....	I-3
13059-022	Probation Officers Training.....	I-3	46000-400	Civil Money Penalties.....	VI-19
13066-038	Office of Community and Rural Affairs.....	IV-2	12080-258	Civil Rights Commission.....	II-16
13070-498	Older Hoosiers Act.....	VI-8	54310-036	Clean Water Indiana.....	IV-1
13072-063	Voter Registration System.....	I-19	15142-750	Clinical and Translational Sciences Institute.....	VII-3
13076-100	ISP OPEB Contribution.....	II-7	10850-090	Collection and Administration.....	I-13
13077-235	Bureau of Motor Vehicles.....	II-13	13339-760	College of Veterinary Medicine.....	VII-5
13080-498	Division of Aging Services.....	VI-8	16760-719	College Work Study Program.....	VII-10
13081-300	DNR OPEB Contribution.....	III-1	11760-061	Columbus Learning Center Lease Payment.....	VII-11
13085-400	Center for Deaf and Hard of Hearing Education.....	VI-17	99518-022	Commercial Courts Program.....	I-4
13089-510	Work Indiana Program.....	IV-6	71400-515	Commissary.....	II-6
13091-510	Dropout Prevention.....	IV-7	14020-719	Commission for Higher Education.....	VII-8
13092-700	Teacher Appreciation Grants.....	VII-15	12082-258	Commission for Women.....	II-17
13093-700	Distribution for Adult Learners.....	VII-14	12081-258	Commission on Hispanic/Latino Affairs.....	II-17
13094-704	Indiana Charter School Board.....	VII-12	11350-022	Commission on Race and Gender Fairness.....	I-3
13095-710	Dual Credit.....	VII-7	12084-258	Commission on the Social Status of Black Males.....	II-17
13096-719	Learn More Indiana.....	VII-8	10180-019	Commission on Uniform State Laws.....	I-2
13097-719	High Need Student Teaching Stipend Fund.....	VII-9	17790-615	Community Corrections Programs.....	II-2
13098-719	Minority Student Teaching Stipend Fund.....	VII-9	60230-038	Community Development Block Grant.....	IV-3
13100-497	First Steps.....	VI-9	30420-400	Community Health Centers.....	VI-17
13101-750	Dual Credit.....	VII-3	30448-410	Community Mental Health Centers.....	VI-3
13103-760	Dual Credit.....	VII-5	37410-300	Conservation Officers' Fund.....	III-2
13105-770	Dual Credit.....	VII-6	36020-300	Conservation Officers' Marine Enforcement Fund.....	III-2
13106-770	Principal Leadership Academy.....	VII-6	51210-300	Conservation Officers Training.....	III-4
13107-775	Dual Credit.....	VII-6	42235-800	Construction and Improvement - Lease Rental Payments.....	V-2
13109-780	Dual Credit.....	VII-7	30553-800	Consulting Services.....	V-2
13111-790	Dual Credit.....	VII-7	99502-046	Consumer Data Privacy.....	I-9
13117-100	Forensic and Health Sciences Laboratories.....	II-7	46750-046	Consumer Protection Judgement.....	I-9
13118-032	Office of Traffic Safety.....	II-10	45290-250	Controlled Substances Data Fund (INSPECT).....	II-16
13120-500	Division of Family Resources Administration.....	VI-7	36110-240	Coroners' Training Board.....	II-12
13124-700	School Traffic Safety.....	VII-13	43912-615	Correctional Facilities Calling System.....	II-2
13131-400	Real Alternatives, Inc.....	VI-14	71490-515	Correctional Industrial Facility - Food.....	II-4

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
13132-400	Indiana Minority Health Coalition Funding.....	VI-16	13620-635	Correctional Industrial Facility.....	II-4
13133-400	Mobile Integrated Health Care.....	VI-14	71350-515	Correctional Industries Operating.....	II-2
13134-385	Mobile Integration Healthcare grant fund.....	II-21	84010-615	Correctional Officer COVID-19 Hazard Pay Stipends.....	II-2
13135-503	CHIP Administration.....	VI-2	13151-615	Correctional Services.....	II-1
13136-503	Childrens Health Insurance Program.....	VI-2	13141-017	Council of State Governments Juvenile Justice Data Research.....	I-2
13137-400	Maternal & Child Health Initiatives.....	VI-16	12740-760	County Agricultural Extension Educators.....	VII-5
13138-400	HIV/AIDs Services.....	VI-15	30116-050	County Engineering Distribution to Counties.....	V-3
13139-400	Nutrition Assistance.....	VI-19	16420-615	County Jail Maintenance Contingency Fund.....	II-2
13141-017	Council of State Governments Juvenile Justice Data Research.....	I-2	13400-615	County Jail Misdemeanant Housing.....	II-1
13142-048	Indiana Education Scholarship Account Program.....	I-12	30588-800	County Match for Federal Highway.....	V-3
13143-017	National Association Dues.....	I-2	10280-022	County Prosecutors' Salaries.....	I-3
13144-017	Technology Infrastructure, Software and Services.....	I-2	10220-023	Court of Appeals.....	I-5
13145-610	At Risk Youth and Families.....	I-5	84030-100	COVID-19 Hazard Pay Stipends.....	II-9
13146-032	Crime Guns Task Force.....	II-10	83314-258	CRC DHUD COVID-19.....	II-17
13147-032	Local Law Enforcement Training Grants.....	II-10	61401-258	CRC EEOC Fund.....	II-17
13148-039	High Tech Crimes Unit Program.....	I-6	13146-032	Crime Guns Task Force.....	II-10
13149-495	Riverside Clean-Up.....	III-7	15150-032	Criminal Justice Institute - Admin. Match.....	II-10
13150-500	Indiana Eligibility System.....	VI-7	99513-700	Crossing the Finish Line.....	VII-13
13151-615	Correctional Services.....	II-1	42440-800	Crossroads 2000 - Lease Rental Payment.....	V-2
13152-615	Hepatitis C Treatment.....	II-1	15570-700	Curricular Material Reimbursement.....	VII-15
13153-038	Food Empowerment Pilot Project.....	IV-3	38020-351	Dairy Drug Residue Abatement Fund.....	II-19
13154-512	Promoted Industry Certification Exams.....	IV-8	87893-502	DCS DHHS ARP.....	VI-11
13157-700	Charter and Innovation Network School Grant Program.....	VII-15	83893-502	DCS DHHS COVID-19.....	VI-11
13158-510	Workforce Ready Grants.....	IV-6	83820-502	DCS Treasury COVID-19.....	VI-11
13159-512	Office of Work-Based Learning and Apprenticeship.....	IV-8	44252-040	Dealer Compliance Account.....	I-8
13161-190	Gaming Research Division.....	I-13	44255-040	Dealer Enforcement.....	I-8
13162-100	Internet Crimes Against Children Fund.....	II-8	35210-300	Deer Research and Management.....	III-2
13190-498	Room and Board Assistance (R-CAP).....	VI-8	14710-770	Degree Link.....	VII-6
13200-400	Children with Special Health Care Needs.....	VI-16	30810-250	Dental Profession Investigation.....	II-16
13220-503	OMPP State Programs.....	VI-2	10560-061	Department of Administration.....	I-15
13250-040	Loan Broker Regulation.....	I-8	62300-502	Department of Child Services - DHHS Fund.....	VI-11
13260-405	Family and Social Services Administration - Central Office.....	VI-1	37230-502	Department of Child Services - Local Office Administration.....	VI-11
13280-550	Indiana School for the Blind and Visually Impaired.....	VI-21	14544-061	Department of Child Services Ombudsman Bureau.....	VI-12
13300-560	Indiana School for the Deaf.....	VI-21	11640-061	Department of Correction Ombudsman Bureau.....	II-7
13332-510	Office of Work-Based Learning and Apprenticeship.....	IV-7	60900-110	Department of Defense.....	II-10
13335-512	Workforce Diploma Reimbursement Program.....	IV-8	15460-700	Department of Education.....	VII-12
13336-510	Next Level Jobs Employer Training Grant Program.....	IV-6	16630-495	Department of Environmental Management.....	III-7
13338-512	Workforce Cabinet.....	IV-8	39220-208	Department of Financial Institutions.....	II-15
13339-760	College of Veterinary Medicine.....	VII-5	12760-400	Department of Health - Administration.....	VI-12
13341-700	School Internet Connection.....	VII-15	30417-400	Department of Health.....	VI-12
13342-719	Midwest Higher Education Compact.....	VII-8	61800-385	Department of Homeland Security.....	II-20
13351-730	Local Library Connectivity Grant.....	VII-17	36410-210	Department of Insurance - Operating.....	II-14
13352-760	IN Tech Asst. and Adv. Mfg. Competitiveness Program.....	VII-5	60100-032	Department of Justice Grants.....	II-11
13353-719	Teacher Residency Grant Pilot Program.....	VII-9	11960-225	Department of Labor.....	II-14
13355-700	Next Level Computer Science Program.....	VII-13	11920-215	Department of Local Government Finance.....	I-15
13361-070	Governor's Fellowship Program.....	I-16	11460-160	Department of Veterans' Affairs.....	VI-22
13363-022	Supreme Court Title IV-D.....	I-3	62500-615	Dept. of Correction - USDOE Grants.....	II-2
13364-039	Prosecuting Attorneys Title IV-D.....	I-6	62510-615	Dept. of Correction- DOJ Fund.....	II-2
13366-503	Medicaid Administration.....	VI-2	61600-300	Dept. of Natural Resources - US Dept. of Agriculture.....	III-4
13368-615	Exoneration Fund.....	II-1	61610-300	Dept. of Natural Resources - US Dept. of Commerce.....	III-4
13371-800	Airport Development.....	V-1	61640-300	Dept. of Natural Resources - US Dept. of the Interior.....	III-5
13390-615	Escapee Counsel and Trial Expense.....	II-1	61630-300	Dept. of Natural Resources - US Homeland Security.....	III-5

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
13400-615	County Jail Misdemeanor Housing.....	II-1	61650-300	Dept. of Natural Resources - USDOT.....	III-5
13420-605	Public Defender.....	I-5	61660-300	Dept. of Natural Resources - USEPA.....	III-5
13460-615	Adult Contract Beds.....	II-1	11720-500	DFR - County Administration.....	VI-6
13470-615	Staff Development and Training.....	II-1	59820-400	DHHS Civil Money Penalties.....	VI-19
13490-615	Parole Division.....	II-1	61820-385	DHS - DOT Fund.....	II-20
13490-621	Parole Division.....	II-3	84051-385	DHS ARP Local Body Cameras.....	II-21
13500-615	Central Office.....	II-1	83393-385	DHS DHHS COVID-19.....	II-21
13510-615	Parole Board.....	II-1	83597-385	DHS DHS COVID-19.....	II-20
13550-620	Indiana State Prison.....	II-3	83521-385	DHS Treasury COVID-19.....	II-21
13580-615	Information Management Services.....	II-1	44700-022	Disciplinary Commission.....	I-3
13600-618	Miami Correctional Facility.....	II-6	15174-054	Distressed Unit Appeals Board.....	I-11
13610-630	Pendleton Correctional Facility.....	II-4	13093-700	Distribution for Adult Learners.....	VII-14
13620-635	Correctional Industrial Facility.....	II-4	15040-700	Distribution for Summer School.....	VII-15
13640-640	Indiana Women's Prison.....	II-4	14930-700	Distribution for Tuition Support.....	VII-14
13650-645	New Castle Correctional Facility.....	II-6	14541-036	Distributions to Food Banks.....	IV-1
13670-650	Putnamville Correctional Facility.....	II-4	12700-498	Division of Aging Administration.....	VI-8
13680-655	Pendleton Juvenile Correctional Facility.....	II-7	13080-498	Division of Aging Services.....	VI-8
13700-616	North Central Juvenile Correctional Facility.....	II-7	14650-497	Division of Disability and Rehabilitative Services Administration.....	VI-9
13710-660	Indianapolis Re-Entry Education Facility.....	II-5	13120-500	Division of Family Resources Administration.....	VI-7
13720-661	LaPorte Juvenile Correctional Facility.....	II-7	58612-300	Division of Historic Preservation and Archaeology.....	III-4
13730-665	Wabash Valley Correctional Facility.....	II-4	12500-300	Division of Historic Preservation and Archeology.....	III-1
13760-675	Branchville Correctional Facility.....	II-5	30472-410	DMHA Youth Tobacco Reduction Support Program.....	VI-4
13780-680	Westville Correctional Facility.....	II-5	57910-100	DNA Sample Processing.....	II-9
13810-685	Rockville Correctional Facility for Women.....	II-5	12450-300	DNR Administration.....	III-1
13812-878	State Fair.....	IV-9	83897-300	DNR DHS (FEMA) COVID-19.....	III-5
13830-615	Juvenile Transition.....	II-1	48610-300	DNR Donations.....	III-4
13840-690	Plainfield Correctional Facility.....	II-6	12480-300	DNR Engineering Division.....	III-1
13846-700	Senator David C. Ford Educational Technology Program.....	VII-15	61680-300	DNR Fish and Wildlife - USDA.....	III-5
13850-695	Reception and Diagnostic Center.....	II-6	48630-300	DNR In-Lieu Fee Mitigation.....	III-4
13890-510	Proprietary Educational Institutions.....	IV-7	39720-300	DNR Law Enforcement Division.....	III-2
13910-705	Arts Commission Administration.....	VII-18	13081-300	DNR OPEB Contribution.....	III-1
13940-700	School Safety Training.....	VII-13	15159-300	DNR Salary Matrix Adjustment.....	III-1
13950-700	Testing.....	VII-16	47330-300	DNR Use Fund.....	III-4
13980-700	Gifted and Talented Education Program.....	VII-15	45890-061	DOA Conferences.....	I-16
14000-719	Freedom of Choice Grants.....	VII-9	62540-615	DOC DHHS Fund.....	II-2
14010-719	Higher Education Award Program.....	VII-9	83916-615	DOC DOJ COVID-19.....	II-3
14020-719	Commission for Higher Education.....	VII-8	83922-615	DOC Treasury COVID-19.....	II-3
14080-730	Academy of Science.....	VII-17	83910-615	DOC USDA COVID-19.....	II-3
14100-700	Best Buddies.....	VII-16	31320-615	DOC Victim & Witness Assistance.....	II-2
14120-730	State Library - Operating.....	VII-17	87984-700	DOE DOEd ARP.....	VII-13
14130-700	Special Education (S-5).....	VII-16	83984-700	DOE DOEd COVID-19.....	VII-12
14140-700	PSAT Program.....	VII-16	62625-700	DOE DOJ Fund.....	VII-12
14150-730	Statewide Library Services.....	VII-17	48687-351	Dog Breeder / Broker Registration.....	II-19
14200-072	Teachers' Retirement Fund Distribution.....	VII-17	39010-032	Domestic Violence Prevention and Treatment.....	II-11
14210-750	Indiana University - Bloomington Campus - General Operating.....	VII-1	30453-400	Donated Dental Services.....	VI-20
14240-750	I.U.P.U.I. - General Operating.....	VII-2	44510-100	Donation Not For Profits.....	II-8
14260-760	Purdue Fort Wayne.....	VII-4	45680-061	Donations.....	I-16
14270-760	Purdue University - West Lafayette Campus - General Operating.....	VII-4	46420-560	Donations.....	VI-21
14290-760	Animal Disease Diagnostic Laboratory System.....	VII-5	46880-550	Donations.....	VI-21
14300-760	Statewide Technology.....	VII-5	47280-258	Dr. Martin Luther King Jr In Holiday Commission.....	II-17
14340-770	Indiana State University - General Operating.....	VII-5	13091-510	Dropout Prevention.....	IV-7
14350-770	Nursing Program.....	VII-6	33310-615	Drug Abuse Prevention.....	II-2

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
14360-775	University of Southern Indiana - General Operating.....	VII-6	17930-022	Drug and Alcohol Programs Fund.....	I-3
14370-780	Ball State University - General Operating.....	VII-6	16870-032	Drug Enforcement Match.....	II-10
14380-780	Entrepreneurial College.....	VII-7	33210-100	Drug Interdiction.....	II-8
14410-710	Ivy Tech Community College - General Operating.....	VII-7	33410-039	Drug Prosecution.....	I-6
14420-700	Early Intervention Program and Reading Diagnostic Assessment.....	VII-15	13095-710	Dual Credit.....	VII-7
14460-790	Vincennes University - General Operating.....	VII-7	13101-750	Dual Credit.....	VII-3
14470-719	21st Century - Administrative.....	VII-9	13103-760	Dual Credit.....	VII-5
14510-750	Institute for the Study of Developmental Disabilities.....	VII-3	13105-770	Dual Credit.....	VII-6
14530-700	Teachers' Social Security and Retirement Distribution.....	VII-15	13107-775	Dual Credit.....	VII-6
14541-036	Distributions to Food Banks.....	IV-1	13109-780	Dual Credit.....	VII-7
14544-061	Department of Child Services Ombudsman Bureau.....	VI-12	13111-790	Dual Credit.....	VII-7
14550-063	Voter List Maintenance.....	I-19	15166-700	Dual Immersion Pilot Program.....	VII-14
14600-501	Early Childhood Learning.....	VI-10	47361-700	Dual Immersion Pilot Program.....	VII-15
14650-497	Division of Disability and Rehabilitative Services Administration.....	VI-9	15950-510	DWD Administration.....	IV-6
14710-770	Degree Link.....	VII-6	63121-510	DWD CNCS Fund.....	IV-8
14770-263	Indiana Individual Development Accounts.....	IV-5	63111-510	DWD DHHS Fund.....	IV-8
14800-022	Indiana Conference for Legal Education Opportunity.....	I-3	83497-510	DWD DHS (FEMA) COVID-19.....	IV-6
14810-022	Civil Legal Aid.....	I-3	87417-510	DWD DOL ARP.....	IV-6
14854-498	State Supplement to SSBG - Aging.....	VI-8	83417-510	DWD DOL COVID-19.....	IV-6
14900-100	Indiana State Police and Motor Carrier Inspection.....	II-8	62410-510	DWD DOL Fund.....	IV-6
14910-100	Retirement Pension Fund.....	II-8	83421-510	DWD Treasury COVID-19.....	IV-6
14912-400	AIDS Care Coordination.....	VI-15	14600-501	Early Childhood Learning.....	VI-10
14920-100	Pre-1987 Retirement.....	II-8	14420-700	Early Intervention Program and Reading Diagnostic Assessment.....	VII-15
14930-700	Distribution for Tuition Support.....	VII-14	99510-700	Early Learning.....	VII-13
14950-497	Vocational Rehabilitation - State Appropriation.....	VI-9	49830-719	Earn Indiana Work Study Program.....	VII-10
14960-500	Temporary Assistance to Needy Families – State Appropriation.....	VI-7	15103-500	EBT Administration.....	VI-7
14980-050	Alcoholic Beverage Commission Gallonage Tax.....	VIII-1	16640-505	Education Employment Relations Board.....	VII-17
14990-100	Benefit Trust Fund.....	II-8	52910-700	Education License Plate Fees.....	VII-15
15035-800	Public Mass Transportation.....	V-1	10590-063	Election Division.....	I-19
15040-700	Distribution for Summer School.....	VII-15	99501-040	Election Security.....	I-8
15050-503	Medicaid Assistance.....	VI-2	60300-063	Election Technology and Administration Requirements (HAVA Title II).....	I-19
15102-405	Social Services Data Warehouse.....	VI-1	49310-800	Electric Rail Service Fund.....	V-1
15103-500	EBT Administration.....	VI-7	46070-040	Electronic and Enhanced Access Fund.....	I-8
15104-497	Quality Improvement Services.....	VI-9	49580-495	Electronic Waste.....	III-8
15106-710	Ivy Tech Community College - Fee Replacement.....	VII-7	63350-550	Elementary and Secondary Education Act Chapter I Grant.....	VI-21
15107-750	Indiana University - Bloomington Campus - Fee Replacement.....	VII-1	17390-385	Emergency Management Contingency Fund.....	II-20
15108-750	I.U.P.U.I. - Fee Replacement.....	VII-2	47880-385	Emergency Medical Services Fund.....	II-20
15109-750	I. U. Schools of Medicine and Dentistry.....	VII-2	73800-070	Employee Health Insurance Plan.....	I-17
15110-225	Occupational Safety and Health.....	II-14	35510-225	Employment of Youth.....	II-14
15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement.....	VII-2	99613-385	EMS Readiness Fund.....	II-21
15112-750	Indiana University School of Medicine - Muncie.....	VII-2	44770-038	Energy Conference Account.....	IV-3
15113-750	Indiana University School of Medicine - Fort Wayne.....	VII-2	16720-100	Enforcement Aid.....	II-8
15114-750	Indiana University School of Medicine - Northwest - Gary.....	VII-2	12470-300	Entomology and Plant Pathology Division.....	III-1
15115-750	Indiana University School of Medicine - Terre Haute.....	VII-3	35110-300	Entomology and Plant Pathology Fund.....	III-1
15116-750	Indiana University School of Medicine - Lafayette.....	VII-3	14380-780	Entrepreneurial College.....	VII-7
15117-750	Indiana University School of Medicine - South Bend.....	VII-3	38730-495	Environmental Management Special Fund - Operating.....	III-8
15118-750	Indiana University School of Medicine - Evansville.....	VII-3	52850-261	Environmental Remediation Revolving Loan Program.....	IV-5
15119-750	IU East - General Operating.....	VII-1	44223-351	Equine Health & Care Programs.....	II-19
15120-700	National School Lunch Program.....	VII-15	99522-030	Equity Inclusion and Opportunity.....	I-7
15122-750	IU Kokomo - General Operating.....	VII-1	13390-615	Escapee Counsel and Trial Expense.....	II-1
15124-750	IU Northwest - General Operating.....	VII-1	12860-415	Evansville Psychiatric Children's Center.....	VI-5
15125-750	IU Northwest - Fee Replacement.....	VII-1	12910-425	Evansville State Hospital.....	VI-5

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
15126-750	IU South Bend - General Operating.....	VII-1	47925-315	Event Rental.....	III-6
15127-750	IU South Bend - Fee Replacement.....	VII-2	56610-080	Examinations.....	I-10
15128-750	IU Southeast - General Operating.....	VII-2	17710-615	Excess Of \$1.5 Mil From 515 Fund.....	II-2
15129-750	IU Southeast - Fee Replacement.....	VII-2	48020-230	Excise Tax.....	VIII-1
15131-760	Purdue University - West Lafayette Campus - Fee Replacement.....	VII-4	13368-615	Exoneration Fund.....	II-1
15132-760	Purdue Fort Wayne - Fee Replacement.....	VII-4	38570-205	Expert Witness Fees and Audit.....	II-18
15137-770	Indiana State University - Fee Replacement.....	VII-5	17022-502	Family and Children Fund.....	VI-11
15138-775	University of Southern Indiana - Fee Replacement.....	VII-6	13260-405	Family and Social Services Administration - Central Office.....	VI-1
15139-780	Ball State University - Fee Replacement.....	VII-6	30437-755	Family Practice Residency Fund.....	VII-8
15141-790	Vincennes University - Fee Replacement.....	VII-7	99521-022	Family Recovery Courts.....	I-4
15142-750	Clinical and Translational Sciences Institute.....	VII-3	57200-190	Fantasy Sports Regulation and Administration.....	I-14
15143-410	Child Assessment Needs Survey.....	VI-3	60117-032	Federal Family Violence.....	II-11
15144-400	Infectious Disease.....	VI-20	45016-190	Federal Forfeiture - Gaming.....	I-14
15149-038	Historic Preservation Grants.....	IV-3	43610-061	Federal Surplus Property.....	I-16
15150-032	Criminal Justice Institute - Admin. Match.....	II-10	36510-235	Financial Responsibility Compliance Verification.....	II-13
15152-710	Statewide Nursing.....	VII-8	44470-100	Fingerprint (FBI Print).....	II-8
15153-700	School Business Officials Leadership Academy.....	VII-13	36930-190	Fingerprint Fees.....	I-13
15154-730	INSPIRE.....	VII-17	37720-385	Fire and Building Services Fund.....	II-20
15155-410	Mental Health and Addiction Forensic Treatment Services Grant.....	VI-3	44154-385	Fire Prev and Pub Safety Fund.....	II-20
15156-719	STEM Teacher Recruitment Fund.....	VII-8	37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1).....	II-20
15157-022	Veterans Problem-Solving Court.....	I-3	13100-497	First Steps.....	VI-9
15158-100	ISP Salary Matrix Adjustment.....	II-8	46540-300	Fish & Wildlife Damages.....	III-4
15159-300	DNR Salary Matrix Adjustment.....	III-1	39745-300	Fish and Wildlife Division.....	III-2
15160-410	Seriously Mentally Ill.....	VI-3	13153-038	Food Empowerment Pilot Project.....	IV-3
15163-719	Work and Learn Indiana.....	VII-9	13117-100	Forensic and Health Sciences Laboratories.....	II-7
15165-700	Remediation Testing.....	VII-14	39810-300	Forestry Division.....	III-3
15166-700	Dual Immersion Pilot Program.....	VII-14	30550-800	Formal Contracts.....	V-2
15167-040	Voter Education Outreach.....	I-8	17035-750	Fort Wayne Health Sciences Program.....	VII-3
15170-351	Meat & Poultry.....	II-19	14000-719	Freedom of Choice Grants.....	VII-9
15174-054	Distressed Unit Appeals Board.....	I-11	33910-719	Freedom of Choice Grants.....	VII-10
15176-510	Indiana Construction Roundtable Foundation.....	IV-7	62130-405	FSSA - DHHS Fund.....	VI-1
15177-501	School Age Child Care Project Fund.....	VI-10	62170-405	FSSA - SSA Fund.....	VI-1
15240-410	Mental Health Administration.....	VI-3	62130-498	FSSA DAA - DHHS Fund.....	VI-8
15250-110	MUTC - Muscatatuck Urban Training Center.....	II-10	62130-497	FSSA DARS - DHHS Fund.....	VI-9
15260-110	Hoosier Youth Challenge Academy.....	II-10	62110-497	FSSA DARS - DOEd Fund.....	VI-9
15270-017	Legislator and Lay Member Travel.....	I-2	62130-500	FSSA DFR - DHHS Fund.....	VI-7
15330-028	Tax Court.....	I-5	62100-500	FSSA DFR - DOAg Fund.....	VI-7
15340-075	State Ethics Commission.....	I-19	87293-410	FSSA DHHS ARP.....	VI-1
15350-502	Youth Service Bureau.....	VI-11	87293-498	FSSA DHHS ARP.....	VI-8
15360-615	Central Emergency Response.....	II-2	86293-410	FSSA DHHS CRRSA.....	VI-1
15410-072	Judges' Retirement Fund.....	I-6	83297-405	FSSA DHS COVID-19.....	VI-1
15460-700	Department of Education.....	VII-12	62130-410	FSSA DMHA - DHHS Fund.....	VI-4
15570-700	Curricular Material Reimbursement.....	VII-15	62101-410	FSSA DMHA - DOJ Fund.....	VI-4
15590-700	Riley Hospital.....	VII-14	83210-500	FSSA DOAg COVID-19.....	VI-7
15670-310	White River State Park Development Commission.....	III-6	87284-497	FSSA DOEd ARP.....	VI-1
15680-495	Office of Environmental Response.....	III-7	86284-497	FSSA DOEd CRRSA.....	VI-1
15750-500	SNAP/IMPACT Administration.....	VI-7	62101-405	FSSA DOJ Fund.....	VI-1
15770-498	C.H.O.I.C.E. In-Home Services.....	VI-8	62130-501	FSSA OECOSL - DHHS Fund.....	VI-10
15780-497	Independent Living.....	VI-9	62130-503	FSSA OMPP - DHHS Fund.....	VI-3
15830-502	Project Safeplace.....	VI-11	57895-410	FSSA Opioid Settlement Dist.....	VI-4
15860-385	Public Assistance Grant Program.....	II-19	83221-405	FSSA Treasury COVID-19.....	VI-1
15950-510	DWD Administration.....	IV-6	87210-500	FSSA USDA ARP.....	VI-7

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
15970-495	Pollution Prevention and Technical Assistance.....	III-7	86210-500	FSSA USDA CRRSA.....	VI-7
15980-501	Pre-K Education Pilot.....	VI-10	99609-037	Future Farmers of America.....	IV-4
15985-501	Pre-K Education Pilot.....	VI-10	48430-022	GAL/CASA Conference Account.....	I-4
16220-780	Academy for Science, Mathematics, and Humanities.....	VII-7	38630-410	Gamblers' Assistance.....	VI-4
16260-072	Legislators' Retirement Fund.....	I-2	45725-300	Game Bird Habitat Restoration Fund.....	III-4
16270-072	Prosecutors' Retirement Fund.....	I-6	36915-190	Gaming Agent Workers' Compensation.....	I-13
16280-497	BRS - Deaf and Hard of Hearing Services.....	VI-9	36920-190	Gaming Commission - Administration.....	I-13
16290-497	Blind Vending - State Appropriation.....	VI-9	46720-190	Gaming Enforcement Agent Costs.....	I-14
16340-498	Adult Guardianship Services.....	VI-8	45015-190	Gaming Forfeiture Fund.....	I-14
16370-330	St. Joseph River Basin Commission.....	III-6	43910-265	Gaming Integrity Fund.....	I-14
16420-615	County Jail Maintenance Contingency Fund.....	II-2	46050-190	Gaming Investigations.....	I-14
16490-760	Agricultural Research and Extension - Crossroads.....	VII-5	13161-190	Gaming Research Division.....	I-13
16540-410	Quality Assurance/Research.....	VI-3	17036-050	Gaming Tax.....	VIII-1
16550-410	Seriously Emotionally Disturbed.....	VI-3	38550-205	Gas Cost Adjustment Settlement.....	II-17
16570-410	Substance Abuse Treatment.....	VI-4	16840-750	Geological Survey.....	VII-3
16580-410	Patient Payroll.....	VI-6	48190-315	Gift Shop.....	III-6
16630-495	Department of Environmental Management.....	III-7	13980-700	Gifted and Talented Education Program.....	VII-15
16640-505	Education Employment Relations Board.....	VII-17	10790-750	GigaPop Project.....	VII-3
16650-700	Public Television Distribution.....	VII-14	11120-750	Global Network Operations Center.....	VII-3
16670-039	Prosecuting Attorneys' Council.....	I-6	71675-067	Government Management Information Systems.....	I-17
16690-502	Adoption Services.....	VI-11	99643-035	Governor Council for People with Disabilities.....	VI-23
16720-100	Enforcement Aid.....	II-8	18213-110	Governor's Civil and Military Contingency Fund.....	II-10
16750-719	Minority Teacher Scholarship Fund.....	VII-10	18212-030	Governor's Contingency Fund.....	I-7
16760-719	College Work Study Program.....	VII-10	60140-035	Governor's Council for Developmental Disabilities.....	VI-23
16780-610	Public Defender Council.....	I-5	13361-070	Governor's Fellowship Program.....	I-16
16840-750	Geological Survey.....	VII-3	10290-030	Governor's Office.....	I-7
16870-032	Drug Enforcement Match.....	II-10	10300-030	Governor's Residence.....	I-7
16950-032	Child Restraint System Fund.....	II-10	53810-036	Grain Buyers and Warehouse Licensing.....	IV-2
16990-063	Voting System Technical Oversight Program.....	I-19	99605-160	Grants for Veterans Services.....	VI-22
17005-451	Neuro Diagnostic Institute.....	VI-6	99629-266	Grid Resilience Match.....	IV-4
17006-615	Juvenile Detention Alternatives Initiative (JDAI).....	II-2	99610-037	Grissom Air Museum.....	IV-4
17007-160	Veteran Service Organizations.....	VI-22	17150-022	Guardian ad Litem.....	I-3
17009-615	Hoosier Initiative for Re-Entry (HIRE).....	II-2	83784-512	GWC DOEd COVID-19.....	IV-9
17013-037	Lincoln Amphitheater Operations.....	IV-3	68410-512	GWC DOEd Fund.....	IV-8
17016-503	Marion County Health and Hospital Corporation.....	VI-2	83721-512	GWC Treasury COVID-19.....	IV-8
17017-760	Purdue Northwest - General Operating.....	VII-4	49540-495	Hazardous Waste - Natural Resource Damages.....	III-8
17019-760	Purdue Northwest - Fee Replacement.....	VII-4	36711-495	Hazardous Waste Management Permitting.....	III-7
17022-502	Family and Children Fund.....	VI-11	49535-495	Hazardous Waste Sites - State Clean-Up.....	III-8
17024-410	Child Psychiatric Services Fund.....	VI-3	84190-400	Health Improvement Grants.....	VI-14
17028-072	Public Safety Pension.....	I-12	58079-503	Health Related IT Administration - American Relief and Recovery Act.....	VI-3
17029-719	High Value Workforce Ready Grant.....	VII-10	11860-502	Healthy Families Indiana.....	VI-11
17033-263	Housing First Program.....	IV-5	53520-503	Healthy Indiana Plan Trust Fund.....	VI-2
17035-750	Fort Wayne Health Sciences Program.....	VII-3	30020-503	Healthy Indiana Plan.....	VI-2
17036-050	Gaming Tax.....	VIII-1	43926-400	Hearing Aid Fund.....	VI-17
17041-700	Indiana Bar Foundation - We the People.....	VII-14	30445-400	Hearing and Blind Services.....	VI-17
17042-700	STEM Program Alignment.....	VII-14	13152-615	Hepatitis C Treatment.....	II-1
17045-048	ABLE Authority (IC 12-11-14).....	I-12	41830-300	Heritage Trust - Discretionary.....	III-3
17049-038	Indiana Grown.....	IV-3	41835-300	Heritage Trust - Nature Preserve.....	III-3
17054-790	Career and Technical Early College Program.....	VII-7	41825-300	Heritage Trust - Outdoor Recreation.....	III-3
17055-060	Management and Performance Hub.....	I-18	41815-300	Heritage Trust - State Forests.....	III-3
17056-038	Rural Economic Development Fund.....	IV-3	41840-300	Heritage Trust - Stewardship.....	III-3
17060-046	Homeowner Protection Unit.....	I-9	41850-300	Heritage Trust.....	III-3

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
17100-258	Dr. Martin Luther King Jr. Holiday Commission.....	II-17	13097-719	High Need Student Teaching Stipend Fund.....	VII-9
17110-730	Library Services for the Blind - Electronic Newslines.....	VII-17	42510-800	High Speed Rail.....	V-1
17120-032	Sexual Assault Victims' Assistance.....	II-10	13148-039	High Tech Crimes Unit Program.....	I-6
17130-250	Impaired Nurses Program.....	II-16	17029-719	High Value Workforce Ready Grant.....	VII-10
17150-022	Guardian ad Litem.....	I-3	43941-719	High Value Workforce Ready Grant.....	VII-10
17170-040	Securities Division Enforcement Fund.....	I-8	14010-719	Higher Education Award Program.....	VII-9
17180-719	Adult Student Grant Appropriation.....	VII-10	34010-719	Higher Education Award Program.....	VII-10
17250-050	Motor Vehicle Excise Tax Replacement.....	VIII-1	30520-800	Highway Maintenance Work Program.....	V-2
17290-061	IDOA Parking Facilities.....	I-15	30519-800	Highway Operating.....	V-1
17330-061	Paper Recycling.....	I-15	60110-032	Highway Passenger & Commercial Vehicle Grant.....	II-11
17350-250	Impaired Pharmacists Account.....	II-16	30554-800	Highway Planning and Research Program.....	V-2
17380-100	Insurance Recovery.....	II-8	30516-800	Highway Vehicle and Road Maintenance Equipment.....	V-2
17390-385	Emergency Management Contingency Fund.....	II-20	43938-730	Hist Bur Publications & Educat.....	VII-18
17510-300	Insurance Recovery.....	III-1	11160-775	Historic New Harmony.....	VII-6
17610-400	Medicare-Medicaid Certification.....	VI-19	15149-038	Historic Preservation Grants.....	IV-3
17710-615	Excess Of \$1.5 Mil From 515 Fund.....	II-2	18208-730	Historical Marker Program.....	VII-17
17760-615	Media and Communications.....	II-2	43937-730	Historical Marker.....	VII-18
17780-502	Child Welfare Services State Grants.....	VI-11	13138-400	HIV/AIDS Services.....	VI-15
17790-615	Community Corrections Programs.....	II-2	30464-400	HIV/AIDS Services.....	VI-15
17880-062	Micrographics Fund.....	I-18	17060-046	Homeowner Protection Unit.....	I-9
17890-700	Advanced Placement Program.....	VII-16	12204-057	Hoosier Families First.....	I-11
17930-022	Drug and Alcohol Programs Fund.....	I-3	17009-615	Hoosier Initiative for Re-Entry (HIRE).....	II-2
18010-250	ARCHITECT AND LANDSCAPE ARCHIT.....	II-16	15260-110	Hoosier Youth Challenge Academy.....	II-10
18200-160	Operation of Veterans' Cemetery.....	VI-22	55111-503	Hospital Assessment Fee (HAF).....	VI-2
18203-057	Outside Acts.....	I-11	10030-003	House Expenses.....	I-1
18208-730	Historical Marker Program.....	VII-17	83522-003	House Treasury COVID-19.....	I-1
18211-351	Indemnity Fund.....	II-19	17033-263	Housing First Program.....	IV-5
18212-030	Governor's Contingency Fund.....	I-7	15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement.....	VII-2
18213-110	Governor's Civil and Military Contingency Fund.....	II-10	15109-750	I. U. Schools of Medicine and Dentistry.....	VII-2
18216-038	Lieutenant Governor's Contingency Fund.....	I-7	15108-750	I.U.P.U.I. - Fee Replacement.....	VII-2
18930-760	Veterinary Research.....	VII-5	14240-750	I.U.P.U.I. - General Operating.....	VII-2
30010-503	Medicaid - Current Obligations.....	VI-2	87645-705	IAC NEA ARP.....	VII-18
30020-503	Healthy Indiana Plan.....	VI-2	83645-705	IAC NEA COVID-19.....	VII-18
30112-050	Motor Vehicle Highway Fund Distribution to Locals.....	V-3	83659-705	IAC SBA COVID-19 Fund.....	VII-18
30116-050	County Engineering Distribution to Counties.....	V-3	83620-705	IAC Treasury COVID-19.....	VII-18
30162-800	Railroad Grade Crossing Improvement.....	V-1	83320-515	ICI Treasury COVID-19.....	II-3
30163-800	Local Technical Assistance Program.....	V-3	87593-032	ICJI DHHS ARP.....	II-11
30311-700	Senator David C. Ford Educational Technology Program.....	VII-15	83593-032	ICJI DHHS COVID-19.....	II-11
30414-503	Indiana Prescription Drug Program.....	VI-2	83516-032	ICJI DOJ COVID-19.....	II-11
30415-030	Substance Abuse Prevention, Treatment, and Enforcement.....	I-7	45870-258	ICRC Workshops.....	II-17
30416-400	Local Health Department Account.....	VI-17	87111-037	IDDC ARPA US Dept. of Commerce.....	IV-3
30417-400	Department of Health.....	VI-12	46755-046	Identity Theft Unit.....	I-9
30418-400	Tobacco Use Prevention and Cessation Program.....	VI-19	17290-061	IDOA Parking Facilities.....	I-15
30419-400	Cancer Prevention.....	VI-13	83122-061	IDOA Treasury COVID-19.....	I-16
30420-400	Community Health Centers.....	VI-17	47625-700	IHSAA Review Panel.....	VII-14
30425-400	Nurse Family Partnership.....	VI-13	11690-750	I-Light Network Operations.....	VII-3
30430-400	Prenatal Substance Use & Prevention.....	VI-18	53510-400	Immunizations and Health Initiatives.....	VI-15
30434-400	Minority Epidemiology.....	VI-16	17130-250	Impaired Nurses Program.....	II-16
30435-719	Primary Care Scholarship.....	VII-10	17350-250	Impaired Pharmacists Account.....	II-16
30437-755	Family Practice Residency Fund.....	VII-8	62200-495	IN Dept of Environmental Management - US Dept of Defense.....	III-8
30439-400	Office of Women's Health.....	VI-17	62240-495	IN Dept of Environmental Management - US Dept of Homeland Security.....	III-8
30441-756	Medical Residency Education Grants.....	VII-8	62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency.....	III-8

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
30443-400	Safety Pin Program.....	VI-14	12205-048	IN Ed Scholarship Acct Admin.....	I-12
30445-400	Hearing and Blind Services.....	VI-17	12215-067	IN MAPPING DATA & STANDARD GIS.....	I-17
30448-410	Community Mental Health Centers.....	VI-3	13352-760	IN Tech Asst. and Adv. Mfg. Competitiveness Program.....	VII-5
30449-400	Opioid Overdose Intervention.....	VI-18	57600-503	Incremental Hospital Assessment Fee Fund.....	VI-2
30453-400	Donated Dental Services.....	VI-20	60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education.....	IV-1
30454-400	Cancer Education and Diagnosis - Breast Cancer.....	VI-13	61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services.....	II-15
30455-400	Sickle Cell.....	VI-16	61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior.....	III-5
30456-038	Rural Economic Development Fund.....	IV-3	18211-351	Indemnity Fund.....	II-19
30457-400	Cancer Registry.....	VI-13	15780-497	Independent Living.....	VI-9
30459-400	Minority Health Initiative.....	VI-16	62800-705	Indiana Arts Commission - National Endowment for the Arts.....	VII-18
30461-400	Children with Special Health Care Needs.....	VI-16	17041-700	Indiana Bar Foundation - We the People.....	VII-14
30463-400	Area Health Education Centers.....	VI-14	11360-217	Indiana Board of Tax Review.....	I-15
30464-400	HIV/AIDS Services.....	VI-15	13094-704	Indiana Charter School Board.....	VII-12
30465-400	AIDS Education.....	VI-15	14800-022	Indiana Conference for Legal Education Opportunity.....	I-3
30466-400	State Chronic Diseases.....	VI-13	15176-510	Indiana Construction Roundtable Foundation.....	IV-7
30468-400	Maternal and Child Health Supplement.....	VI-16	56710-022	Indiana Court Technology.....	I-4
30469-400	Tuberculosis Treatment.....	VI-18	61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund.....	VI-18
30472-410	DMHA Youth Tobacco Reduction Support Program.....	VI-4	61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund.....	VI-15
30475-497	BDDS - Day Services.....	VI-9	11740-037	Indiana Destination Development Corporation.....	IV-3
30477-498	Adult Protective Services.....	VI-8	13142-048	Indiana Education Scholarship Account Program.....	I-12
30478-500	Burial Expenses.....	VI-7	13150-500	Indiana Eligibility System.....	VI-7
30479-400	My Healthy Baby.....	VI-19	51110-385	Indiana Emergency Response Commission.....	II-20
30510-800	Institutional Road Construction.....	V-2	43913-036	Indiana Grown Initiative.....	IV-1
30512-800	State Highway Revenue Fund.....	V-2	17049-038	Indiana Grown.....	IV-3
30516-800	Highway Vehicle and Road Maintenance Equipment.....	V-2	99630-061	Indiana Historical Society.....	I-16
30517-300	Institutional Road Construction.....	III-1	34310-265	Indiana Horse Racing Commission.....	I-14
30518-800	Ohio River Bridge.....	V-2	14770-263	Indiana Individual Development Accounts.....	IV-5
30519-800	Highway Operating.....	V-1	12755-100	Indiana Intelligence Fusion Center.....	II-7
30520-800	Highway Maintenance Work Program.....	V-2	10140-015	Indiana Lobby Registration Commission.....	I-2
30529-800	Work Zone Safety Fund.....	V-2	44215-067	Indiana Mapping Data & Standards Fund.....	I-17
30530-800	Joint Major Moves Construction.....	V-2	13132-400	Indiana Minority Health Coalition Funding.....	VI-16
30545-800	State - HERPICC.....	V-3	47951-258	Indiana Native American Affairs Trust Fund.....	II-17
30550-800	Formal Contracts.....	V-2	50310-300	Indiana Natural Heritage Protection Fund.....	III-4
30551-800	Right-of-Way.....	V-2	60150-036	Indiana Organic Certification Cost-Sharing Program.....	IV-2
30553-800	Consulting Services.....	V-2	30414-503	Indiana Prescription Drug Program.....	VI-2
30554-800	Highway Planning and Research Program.....	V-2	74120-072	Indiana Public Retirement System - PERF Administration.....	I-12
30588-800	County Match for Federal Highway.....	V-3	12195-710	Indiana Rural Educational Alliance.....	VII-8
30810-250	Dental Profession Investigation.....	II-16	36310-032	Indiana Safe Schools.....	II-11
30910-250	Physician Investigation.....	II-16	13280-550	Indiana School for the Blind and Visually Impaired.....	VI-21
31110-400	Adoption History.....	VI-18	13300-560	Indiana School for the Deaf.....	VI-21
31310-032	Victim and Witness Assistance Fund.....	II-11	44036-385	Indiana Secured School Fund.....	II-20
31320-615	DOC Victim & Witness Assistance.....	II-2	99608-037	Indiana Sports Corporation.....	IV-4
31610-730	Statewide Library Card Program.....	VII-17	48130-878	Indiana State Fair Commission.....	IV-9
31710-400	Local Health Maintenance Fund.....	VI-17	43915-303	Indiana State Museum and Historic Sites Corporation.....	III-6
31820-501	School Age Child Care Project Fund.....	VI-10	14900-100	Indiana State Police and Motor Carrier Inspection.....	II-8
31910-400	Newborn Screening Program.....	VI-16	13550-620	Indiana State Prison.....	II-3
32210-100	State Police Training.....	II-8	15137-770	Indiana State University - Fee Replacement.....	VII-5
32610-032	Alcohol and Drug Countermeasures.....	II-11	14340-770	Indiana State University - General Operating.....	VII-5
32720-100	Odometer Fraud Investigation.....	II-8	99625-770	Indiana State University ? Perspective Funding.....	VII-6
32810-090	Motor Carrier Regulation.....	I-13	15107-750	Indiana University - Bloomington Campus - Fee Replacement.....	VII-1
32910-300	Oil and Gas Environmental.....	III-1	14210-750	Indiana University - Bloomington Campus - General Operating.....	VII-1
33210-100	Drug Interdiction.....	II-8	99615-750	Indiana University Bloomington ? Perspective Funding.....	VII-3

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
33310-615	Drug Abuse Prevention.....	II-2	15118-750	Indiana University School of Medicine - Evansville.....	VII-3
33410-039	Drug Prosecution.....	I-6	15113-750	Indiana University School of Medicine - Fort Wayne.....	VII-2
33710-400	Radon Gas Trust Fund.....	VI-15	15116-750	Indiana University School of Medicine - Lafayette.....	VII-3
33810-760	Wine Grape Market Fund.....	VII-5	15112-750	Indiana University School of Medicine - Muncie.....	VII-2
33910-719	Freedom of Choice Grants.....	VII-10	15114-750	Indiana University School of Medicine - Northwest - Gary.....	VII-2
34010-719	Higher Education Award Program.....	VII-10	15117-750	Indiana University School of Medicine - South Bend.....	VII-3
34310-265	Indiana Horse Racing Commission.....	I-14	15115-750	Indiana University School of Medicine - Terre Haute.....	VII-3
34320-265	Standardbred Breed Development.....	I-14	71910-570	Indiana Veterans' Home Operating Fund.....	VI-22
34330-265	Thoroughbred Breed Development.....	I-14	13640-640	Indiana Women's Prison.....	II-4
34340-265	Quarter Horse Breed Development.....	I-14	13710-660	Indianapolis Re-Entry Education Facility.....	II-5
34410-495	State Solid Waste Grants Management.....	III-7	62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood.....	VI-21
34510-032	State Drug Free Communities Fund.....	II-11	63220-800	INDOT Federal Air.....	V-1
34610-400	Birth Problems Registry.....	VI-18	63200-800	INDOT Federal Highway Projects.....	V-3
34710-400	Motor Fuel Inspection Program.....	VI-18	63210-800	INDOT Federal Transit.....	V-1
34830-495	Recycling Promotion and Assistance Program.....	III-7	45760-800	Industrial Rail Service Fund.....	V-1
35010-220	Worker's Compensation Supplemental Administrative Fund.....	II-18	15144-400	Infectious Disease.....	VI-20
35110-300	Entomology and Plant Pathology Fund.....	III-1	13580-615	Information Management Services.....	II-1
35210-300	Deer Research and Management.....	III-2	40810-225	INSafe.....	II-14
35310-495	Waste Tire Management.....	III-7	15154-730	INSPIRE.....	VII-17
35410-190	Charity Gaming Enforcement Fund.....	I-13	14510-750	Institute for the Study of Developmental Disabilities.....	VII-3
35510-225	Employment of Youth.....	II-14	30510-800	Institutional Road Construction.....	V-2
35520-025	Public Defender Commission.....	I-5	30517-300	Institutional Road Construction.....	III-1
35610-250	Preneed Consumer Protection.....	II-16	44790-063	Instructional Conferences.....	I-19
35710-495	Voluntary Clean-up Program.....	III-7	17380-100	Insurance Recovery.....	II-8
35810-719	21st Century Administration.....	VII-10	17510-300	Insurance Recovery.....	III-1
35820-719	21st Century Scholar Awards.....	VII-10	37110-286	Integrated Public Safety Commission.....	II-12
35920-501	Child Care Licensing Fund.....	VI-10	13162-100	Internet Crimes Against Children Fund.....	II-8
36010-300	Lake and River Enhancement.....	III-2	11670-022	Interstate Compact for Adult Offenders.....	I-3
36020-300	Conservation Officers' Marine Enforcement Fund.....	III-2	47350-250	Investigative Fund.....	II-16
36110-240	Coroners' Training Board.....	II-12	83722-067	IOT Treasury COVID-19.....	I-17
36210-495	Title V Air Permit Program.....	III-7	87693-044	IPAS DHHS ARP.....	VI-23
36310-032	Indiana Safe Schools.....	II-11	83693-044	IPAS DHHS COVID-19.....	VI-23
36410-210	Department of Insurance - Operating.....	II-14	44095-044	IPAS Non-Federal Revenue.....	VI-23
36430-210	All Payer Claims Database.....	II-14	62451-550	ISB DOAg Fund.....	VI-21
36510-235	Financial Responsibility Compliance Verification.....	II-13	83584-550	ISB DOEd COVID-19.....	VI-21
36710-495	Solid Waste Management Permitting.....	III-7	83510-550	ISB USDA COVID-19.....	VI-21
36711-495	Hazardous Waste Management Permitting.....	III-7	62461-560	ISD DOAg Fund.....	VI-21
36730-495	Water Management Permitting.....	III-7	60082-036	ISDA DHHS Fund.....	IV-1
36810-495	Voluntary Compliance.....	III-7	83920-036	ISDA Treasury COVID-19.....	IV-1
36915-190	Gaming Agent Workers' Compensation.....	I-13	86910-036	ISDA USDA CRRSA.....	IV-1
36920-190	Gaming Commission - Administration.....	I-13	61900-400	ISDH - DOAG Fund.....	VI-19
36925-190	Problem Gambling Program.....	I-13	87193-400	ISDH DHHS ARP.....	VI-13
36930-190	Fingerprint Fees.....	I-13	83193-400	ISDH DHHS COVID-19.....	VI-12
37110-286	Integrated Public Safety Commission.....	II-12	61910-400	ISDH DHHS Fund.....	VI-20
37151-190	Sports Wagering Fund.....	I-13	83197-400	ISDH DHS COVID-19.....	VI-12
37230-502	Department of Child Services - Local Office Administration.....	VI-11	61655-400	ISDH DOJ Fund.....	VI-13
37410-300	Conservation Officers' Fund.....	III-2	61920-400	ISDH DOT Fund.....	VI-20
37510-300	Land and Water Resources Fund.....	III-2	83121-400	ISDH Treasury COVID-19.....	VI-12
37620-230	Alcohol and Tobacco Commission.....	II-15	87110-400	ISDH USDA ARP.....	VI-13
37630-230	ATC Salary Matrix Adjustment.....	II-15	83110-400	ISDH USDA COVID-19.....	VI-12
37640-230	ATC OPEB Contribution.....	II-15	86110-400	ISDH USDA CRRSA.....	VI-13
37720-385	Fire and Building Services Fund.....	II-20	83945-730	ISL IMLS COVID-19.....	VII-18

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1).....	II-20	87945-730	ISL NEA ARP.....	VII-18
37810-700	Special Education Excise.....	VII-13	77010-100	Isp 115 Health Trust Fund.....	II-9
37920-210	Bail Bond Division.....	II-14	71671-100	ISP Aviation Rotary Fund.....	II-9
38020-351	Dairy Drug Residue Abatement Fund.....	II-19	83397-100	ISP DHS COVID-19.....	II-9
38110-100	Accident Reporting.....	II-8	60820-100	ISP DHS Fund.....	II-9
38220-300	Oil and Gas Division.....	III-2	60800-100	ISP DOJ Fund.....	II-9
38325-263	Tobacco Products Tax - AHCD Fund.....	IV-5	60810-100	ISP DOT Fund.....	II-9
38330-050	Cigarette Tax Distribution - Local General Funds.....	VIII-1	13076-100	ISP OPEB Contribution.....	II-7
38340-050	Cigarette Tax Distribution - Cumulative Capital Improvement Fund.....	VIII-1	15158-100	ISP Salary Matrix Adjustment.....	II-8
38410-032	Victims of Violent Crime Administration.....	II-11	48450-100	ISP Youth Education, Museum & Memorial.....	II-8
38520-200	Utility Regulatory Commission.....	II-18	15119-750	IU East - General Operating.....	VII-1
38550-205	Gas Cost Adjustment Settlement.....	II-17	99617-750	IU East ? Perspective Funding.....	VII-3
38560-205	Utility Consumer Counselor.....	II-18	15122-750	IU Kokomo - General Operating.....	VII-1
38570-205	Expert Witness Fees and Audit.....	II-18	99618-750	IU Kokomo ? Perspective Funding.....	VII-3
38620-410	Prevention.....	VI-4	15125-750	IU Northwest - Fee Replacement.....	VII-1
38630-410	Gamblers' Assistance.....	VI-4	15124-750	IU Northwest - General Operating.....	VII-1
38650-030	Substance Abuse Prevention, Treatment, and Enforcement.....	I-7	99619-750	IU Northwest ? Perspective Funding.....	VII-3
38730-495	Environmental Management Special Fund - Operating.....	III-8	15127-750	IU South Bend - Fee Replacement.....	VII-2
38920-103	Law Enforcement Training Academy.....	II-12	15126-750	IU South Bend - General Operating.....	VII-1
39010-032	Domestic Violence Prevention and Treatment.....	II-11	99620-750	IU South Bend ? Perspective Funding.....	VII-4
39110-300	Lifetime Hunting/Fishing License Fund.....	III-2	15129-750	IU Southeast - Fee Replacement.....	VII-2
39220-208	Department of Financial Institutions.....	II-15	15128-750	IU Southeast - General Operating.....	VII-2
39310-300	State Parks and Reservoirs.....	III-2	99621-750	IU Southeast ? Perspective Funding.....	VII-4
39410-730	Library Certification Board.....	VII-18	99616-750	IUPUI ? Perspective Funding.....	VII-3
39510-300	Water Resources Development Fund.....	III-2	61100-200	IURC DOT Fund.....	II-18
39610-300	Snowmobile Fund.....	III-2	83493-570	IVH DHHS COVID-19.....	VI-23
39620-300	Off Road Vehicle Fund.....	III-2	15106-710	Ivy Tech Community College - Fee Replacement.....	VII-7
39720-300	DNR Law Enforcement Division.....	III-2	14410-710	Ivy Tech Community College - General Operating.....	VII-7
39745-300	Fish and Wildlife Division.....	III-2	99614-710	Ivy Tech Community College ? Perspective Funding.....	VII-8
39810-300	Forestry Division.....	III-3	30530-800	Joint Major Moves Construction.....	V-2
40020-300	Reclamation - Abandoned Mine Lands.....	III-3	41406-502	Judgements and Settlements.....	VI-11
40040-300	Abandoned Mine Lands Bond Pool.....	III-3	47060-022	Judges' and Lawyers' Assistance Commission.....	I-4
40220-300	Reclamation Division.....	III-3	15410-072	Judges' Retirement Fund.....	I-6
40310-250	Board of Funeral and Cemetery Service.....	II-16	60010-022	Judicial Readiness for Public Health.....	I-4
40430-502	Kids First Trust.....	VI-11	17006-615	Juvenile Detention Alternatives Initiative (JDAI).....	II-2
40810-225	INSafe.....	II-14	13830-615	Juvenile Transition.....	II-1
40910-340	License Branches.....	II-13	12630-322	Kankakee River Basin Commission.....	III-6
40950-235	License Plates.....	II-13	40430-502	Kids First Trust.....	VI-11
41406-502	Judgements and Settlements.....	VI-11	36010-300	Lake and River Enhancement.....	III-2
41714-622	South Bend Community Re-Entry Center.....	II-3	42152-300	Lake Michigan Coastal Program.....	III-3
41815-300	Heritage Trust - State Forests.....	III-3	37510-300	Land and Water Resources Fund.....	III-2
41825-300	Heritage Trust - Outdoor Recreation.....	III-3	13720-661	LaPorte Juvenile Correctional Facility.....	II-7
41830-300	Heritage Trust - Discretionary.....	III-3	12990-450	Larue Carter Memorial Hospital.....	VI-5
41835-300	Heritage Trust - Nature Preserve.....	III-3	38920-103	Law Enforcement Training Academy.....	II-12
41840-300	Heritage Trust - Stewardship.....	III-3	99530-300	Law Enforcement Watercraft.....	III-5
41850-300	Heritage Trust.....	III-3	54210-400	Lead Accreditation Program (AIR).....	VI-14
42134-036	Soil Conservation Division.....	IV-1	99492-400	Lead Screening & Surveillance.....	VI-15
42152-300	Lake Michigan Coastal Program.....	III-3	13096-719	Learn More Indiana.....	VII-8
42235-800	Construction and Improvement - Lease Rental Payments.....	V-2	45630-719	Learn More Indiana.....	VII-9
42440-800	Crossroads 2000 - Lease Rental Payment.....	V-2	10160-017	Legislative Services Agency.....	I-2
42510-800	High Speed Rail.....	V-1	15270-017	Legislator and Lay Member Travel.....	I-2
43120-800	Public Mass Transportation.....	V-1	10050-003	Legislators' Expenses - House.....	I-1

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
43210-235	Motorcycle Operator Safety.....	II-13	10070-004	Legislators' Expenses - Senate.....	I-1
43410-061	Sale of State Property.....	I-16	16260-072	Legislators' Retirement Fund.....	I-2
43610-061	Federal Surplus Property.....	I-16	10010-003	Legislators' Salaries - House.....	I-1
43710-400	Water Testing and Fees.....	VI-15	10060-004	Legislators' Salaries - Senate.....	I-1
43910-265	Gaming Integrity Fund.....	I-14	39410-730	Library Certification Board.....	VII-18
43911-704	Charter School Board.....	VII-12	62020-730	Library Services and Construction Act Extension Services.....	VII-18
43912-615	Correctional Facilities Calling System.....	II-2	17110-730	Library Services for the Blind - Electronic Newslines.....	VII-17
43913-036	Indiana Grown Initiative.....	IV-1	40910-340	License Branches.....	II-13
43915-303	Indiana State Museum and Historic Sites Corporation.....	III-6	40950-235	License Plates.....	II-13
43920-700	Workshops/In-Service Training.....	VII-16	10360-038	Lieutenant Governor.....	I-7
43922-300	Bicentennial Nature Trust.....	III-3	18216-038	Lieutenant Governor's Contingency Fund.....	I-7
43923-300	Sportsmen's Benevolence.....	III-3	39110-300	Lifetime Hunting/Fishing License Fund.....	III-2
43926-400	Hearing Aid Fund.....	VI-17	17013-037	Lincoln Amphitheater Operations.....	IV-3
43931-719	Tuition and Fee Exemption Reimbursement Fund.....	VII-10	99511-700	Literacy.....	VII-13
43937-730	Historical Marker.....	VII-18	62430-610	Litigation Support.....	I-5
43938-730	Hist Bur Publications & Educat.....	VII-18	45750-036	Livestock Industry Promotion.....	IV-2
43941-719	High Value Workforce Ready Grant.....	VII-10	13250-040	Loan Broker Regulation.....	I-8
43955-057	Accounting Centralization.....	I-11	30416-400	Local Health Department Account.....	VI-17
43970-062	Records Inventory.....	I-18	31710-400	Local Health Maintenance Fund.....	VI-17
43984-400	Non-Profit Grants Fund.....	VI-12	10250-022	Local Judges' Salaries.....	I-3
44035-385	Nuclear Response Fund (IC 10-8-3-6).....	II-20	13147-032	Local Law Enforcement Training Grants.....	II-10
44036-385	Indiana Secured School Fund.....	II-20	13351-730	Local Library Connectivity Grant.....	VII-17
44077-719	CHE Grants.....	VII-8	99528-400	Local Public Health Fund.....	VI-17
44078-719	STEM Teacher Recruitment Fund.....	VII-8	44228-800	Local Road and Bridge Matching Grant Fund.....	V-3
44085-160	Military Family Relief Fund.....	VI-22	50530-050	Local Road and Street Fund Distributions.....	V-3
44095-044	IPAS Non-Federal Revenue.....	VI-23	50540-050	Local Road-Motor Vehicles.....	V-3
44154-385	Fire Prev and Pub Safety Fund.....	II-20	30163-800	Local Technical Assistance Program.....	V-3
44158-300	Nature Preserves Revolving Fund.....	III-3	84050-100	Local Unit Body Camera Grants.....	II-9
44180-100	Project Income/Grant.....	II-8	12940-435	Logansport State Hospital.....	VI-5
44215-067	Indiana Mapping Data & Standards Fund.....	I-17	83720-017	LSA Treasury COVID-19.....	I-2
44223-351	Equine Health & Care Programs.....	II-19	83814-038	Lt Gov DHUD COVID-19.....	I-7
44228-800	Local Road and Bridge Matching Grant Fund.....	V-3	12920-430	Madison State Hospital.....	VI-5
44252-040	Dealer Compliance Account.....	I-8	17055-060	Management and Performance Hub.....	I-18
44253-040	Securities Restitution.....	I-8	17016-503	Marion County Health and Hospital Corporation.....	VI-2
44255-040	Dealer Enforcement.....	I-8	13137-400	Maternal & Child Health Initiatives.....	VI-16
44271-115	Breath Test Training and Certification Fund.....	II-12	30468-400	Maternal and Child Health Supplement.....	VI-16
44312-190	Athletic Fund.....	I-14	11520-325	Maumee River Basin Commission.....	III-6
44350-258	Black Males Conference Fees.....	II-17	15170-351	Meat & Poultry.....	II-19
44365-719	SSACI Donations.....	VII-9	17760-615	Media and Communications.....	II-2
44470-100	Fingerprint (FBI Print).....	II-8	30010-503	Medicaid - Current Obligations.....	VI-2
44510-100	Donation Not For Profits.....	II-8	13366-503	Medicaid Administration.....	VI-2
44570-300	Reservoirs-Crop Lease Funds.....	III-3	15050-503	Medicaid Assistance.....	VI-2
44700-022	Disciplinary Commission.....	I-3	46304-400	Medicaid Reimbursement for Lab.....	VI-14
44710-300	Nongame Fund.....	III-3	48110-560	Medicaid Reimbursement.....	VI-21
44730-022	Attorney Services.....	I-3	55110-503	Medicaid Revenue.....	VI-2
44770-038	Energy Conference Account.....	IV-3	30441-756	Medical Residency Education Grants.....	VII-8
44790-063	Instructional Conferences.....	I-19	17610-400	Medicare-Medicaid Certification.....	VI-19
44830-022	ACE Admin and Cont Education.....	I-4	15240-410	Mental Health Administration.....	VI-3
44860-100	US Attorney General Forfeited.....	II-8	15155-410	Mental Health and Addiction Forensic Treatment Services Grant.....	VI-3
45015-190	Gaming Forfeiture Fund.....	I-14	47140-410	Mental Health Funds Recovery - Outreach Administration.....	VI-4
45016-190	Federal Forfeiture - Gaming.....	I-14	84180-410	Mental Health Grants.....	VI-4
45240-385	Statewide Fire and Building Safety Education Fund.....	II-20	53010-410	Methadone Diversion Control and Oversight (MDCO) Program.....	VI-4

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
45290-250	Controlled Substances Data Fund (INSPECT).....	II-16	71540-515	Miami Correctional Facility - ICI.....	II-6
45440-063	Campaign Finance Enforcement.....	I-19	13600-618	Miami Correctional Facility.....	II-6
45450-300	Migratory Waterfowl Stamp Account.....	III-4	17880-062	Micrographics Fund.....	I-18
45510-351	Workshop Clearing Account.....	II-19	13342-719	Midwest Higher Education Compact.....	VII-8
45590-385	Radiological Emergency Preparedness.....	II-20	45450-300	Migratory Waterfowl Stamp Account.....	III-4
45630-719	Learn More Indiana.....	VII-9	44085-160	Military Family Relief Fund.....	VI-22
45680-061	Donations.....	I-16	51020-210	Mine Subsidence Insurance.....	II-15
45725-300	Game Bird Habitat Restoration Fund.....	III-4	30434-400	Minority Epidemiology.....	VI-16
45750-036	Livestock Industry Promotion.....	IV-2	30459-400	Minority Health Initiative.....	VI-16
45760-800	Industrial Rail Service Fund.....	V-1	13098-719	Minority Student Teaching Stipend Fund.....	VII-9
45780-610	Training/Programs.....	I-5	16750-719	Minority Teacher Scholarship Fund.....	VII-10
45860-258	Women Special Fund.....	II-17	49610-719	Minority Teacher Scholarships.....	VII-10
45870-258	ICRC Workshops.....	II-17	48692-719	Mitch Daniels Early Graduation.....	VII-10
45890-061	DOA Conferences.....	I-16	13133-400	Mobile Integrated Health Care.....	VI-14
45980-400	Board of Health Conferences.....	VI-20	13134-385	Mobile Integration Healthcare grant fund.....	II-21
46000-400	Civil Money Penalties.....	VI-19	48471-022	Mortgage Foreclosure Fund.....	I-4
46025-400	Public Health Quality Improvement.....	VI-20	32810-090	Motor Carrier Regulation.....	I-13
46050-190	Gaming Investigations.....	I-14	34710-400	Motor Fuel Inspection Program.....	VI-18
46070-040	Electronic and Enhanced Access Fund.....	I-8	71630-061	Motor Pool Rotary Fund.....	I-16
46100-400	Black and Minority Health Fair.....	VI-16	17250-050	Motor Vehicle Excise Tax Replacement.....	VIII-1
46300-400	Anatomical Gift Organizations.....	VI-18	30112-050	Motor Vehicle Highway Fund Distribution to Locals.....	V-3
46304-400	Medicaid Reimbursement for Lab.....	VI-14	43210-235	Motorcycle Operator Safety.....	II-13
46411-022	Supreme Court - Third Party Grant Fund.....	I-4	83322-060	MPH Treasury COVID-19.....	I-18
46420-560	Donations.....	VI-21	15250-110	MUTC - Muscatatuck Urban Training Center.....	II-10
46540-300	Fish & Wildlife Damages.....	III-4	30479-400	My Healthy Baby.....	VI-19
46720-190	Gaming Enforcement Agent Costs.....	I-14	48683-700	National Assessment of Educational Progress.....	VII-13
46750-046	Consumer Protection Judgement.....	I-9	13143-017	National Association Dues.....	I-2
46755-046	Identity Theft Unit.....	I-9	11510-017	National Conference of Insurance Legislators Annual Dues.....	I-2
46805-048	Prepaid 911 Fee.....	I-12	47940-719	National Guard Scholarship.....	VII-10
46825-615	Sex and Violent Offender Administration.....	II-2	11620-719	National Guard Tuition Scholarship.....	VII-9
46860-497	State Blind Vending Retirement Trust/Plan.....	VI-9	15120-700	National School Lunch Program.....	VII-15
46865-300	Resources Protection/Investigation.....	III-4	12083-258	Native American Indian Affairs Commission.....	II-17
46880-550	Donations.....	VI-21	12520-300	Nature Preserves Division.....	III-1
47060-022	Judges' and Lawyers' Assistance Commission.....	I-4	44158-300	Nature Preserves Revolving Fund.....	III-3
47065-022	Title IV-D Reimbursement Fund.....	I-4	17005-451	Neuro Diagnostic Institute.....	VI-6
47070-610	Public Defender Council - Conference Account.....	I-5	13650-645	New Castle Correctional Facility.....	II-6
47140-410	Mental Health Funds Recovery - Outreach Administration.....	VI-4	12201-400	Newborn Safety Devices & Aware.....	VI-14
47200-497	BRS - Program Income Social Security Administration/Vocational Rehabilitation... VI-9	VI-9	31910-400	Newborn Screening Program.....	VI-16
47280-258	Dr. Martin Luther King Jr In Holiday Commission.....	II-17	10091-719	Next Generation Hoosier Educators.....	VII-9
47300-300	State Parks & Reservoirs Marina & Concessions.....	III-4	57500-719	Next Generation Hoosier Educators.....	VII-10
47330-300	DNR Use Fund.....	III-4	13355-700	Next Level Computer Science Program.....	VII-13
47340-250	Real Estate Appraiser Federal Registration Fee.....	II-16	84170-800	Next Level Connections Fund.....	V-1
47350-250	Investigative Fund.....	II-16	76110-800	Next Level Connections.....	V-2
47355-250	Accountant Investigative Fund.....	II-16	13336-510	Next Level Jobs Employer Training Grant Program.....	IV-6
47361-700	Dual Immersion Pilot Program.....	VII-15	48560-046	Non-Consumer Settlements.....	I-9
47525-039	Title IV-D Reimbursement Fund.....	I-6	11100-700	Non-English Speaking Program.....	VII-15
47530-230	Richard D. Doyle Youth Tobacco Education and Enforcement Fund.....	II-15	44710-300	Nongame Fund.....	III-3
47540-730	Publications Fund.....	VII-18	43984-400	Non-Profit Grants Fund.....	VI-12
47625-700	IHSAA Review Panel.....	VII-14	13700-616	North Central Juvenile Correctional Facility.....	II-7
47880-385	Emergency Medical Services Fund.....	II-20	47980-741	Northwest Indiana Regional Development Authority.....	IV-5
47910-615	Social Security Incentive.....	II-2	84150-261	Northwest Indiana Regional Development Authority.....	IV-5
47925-315	Event Rental.....	III-6	44035-385	Nuclear Response Fund (IC 10-8-3-6).....	II-20

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
47930-400	Weights and Measures Fund.....	VI-18	30425-400	Nurse Family Partnership.....	VI-13
47940-719	National Guard Scholarship.....	VII-10	12202-400	Nurse Family Partnerships.....	VI-14
47951-258	Indiana Native American Affairs Trust Fund.....	II-17	14350-770	Nursing Program.....	VII-6
47980-741	Northwest Indiana Regional Development Authority.....	IV-5	13139-400	Nutrition Assistance.....	VI-19
48020-230	Excise Tax.....	VIII-1	62610-718	Nutrition Support Networks.....	VII-15
48110-560	Medicaid Reimbursement.....	VI-21	15110-225	Occupational Safety and Health.....	II-14
48130-878	Indiana State Fair Commission.....	IV-9	32720-100	Odometer Fraud Investigation.....	II-8
48190-315	Gift Shop.....	III-6	39620-300	Off Road Vehicle Fund.....	III-2
48270-220	Second Injury Fund.....	II-18	12001-077	Office of Administrative Law Proceedings.....	I-16
48280-061	Procurement Rebates.....	I-16	13066-038	Office of Community and Rural Affairs.....	IV-2
48370-046	Real Estate Appraiser Investigative.....	I-9	60212-266	Office of Energy Development - Department of Energy Fund.....	IV-4
48390-046	Telephone Solicitation Fund.....	I-9	10365-266	Office of Energy Development.....	IV-4
48430-022	GAL/CASA Conference Account.....	I-4	10330-496	Office of Environmental Adjudication.....	III-8
48450-100	ISP Youth Education, Museum & Memorial.....	II-8	15680-495	Office of Environmental Response.....	III-7
48471-022	Mortgage Foreclosure Fund.....	I-4	12290-075	Office of Inspector General.....	I-19
48560-046	Non-Consumer Settlements.....	I-9	11660-055	Office of Management and Budget.....	I-10
48610-300	DNR Donations.....	III-4	71660-067	Office of Technology.....	I-17
48630-300	DNR In-Lieu Fee Mitigation.....	III-4	10730-036	Office of the Commissioner of Agriculture - Administration.....	IV-1
48640-300	Outdoor Indiana Sales.....	III-4	11180-064	Office of the Public Access Counselor.....	I-18
48675-300	Trails Program.....	III-4	13118-032	Office of Traffic Safety.....	II-10
48683-700	National Assessment of Educational Progress.....	VII-13	30439-400	Office of Women's Health.....	VI-17
48686-300	Wabash River Heritage Corridor.....	III-4	13159-512	Office of Work-Based Learning and Apprenticeship.....	IV-8
48687-351	Dog Breeder / Broker Registration.....	II-19	13332-510	Office of Work-Based Learning and Apprenticeship.....	IV-7
48688-075	OIG Conference.....	I-19	30518-800	Ohio River Bridge.....	V-2
48691-200	Underground Plant Protection Account.....	II-18	48688-075	OIG Conference.....	I-19
48692-719	Mitch Daniels Early Graduation.....	VII-10	38220-300	Oil and Gas Division.....	III-2
48810-210	Patients' Compensation Fund.....	II-14	32910-300	Oil and Gas Environmental.....	III-1
48820-210	Patients' Compensation Authority.....	II-15	13070-498	Older Hoosiers Act.....	VI-8
49010-265	Standardbred Advisory Board.....	I-14	13220-503	OMPP State Programs.....	VI-2
49310-800	Electric Rail Service Fund.....	V-1	74320-300	OPEB Trust Fund - DNR.....	III-5
49535-495	Hazardous Waste Sites - State Clean-Up.....	III-8	18200-160	Operation of Veterans' Cemetery.....	VI-22
49540-495	Hazardous Waste - Natural Resource Damages.....	III-8	30449-400	Opioid Overdose Intervention.....	VI-18
49555-495	Superfund Match.....	III-8	48640-300	Outdoor Indiana Sales.....	III-4
49580-495	Electronic Waste.....	III-8	12510-300	Outdoor Recreation Division.....	III-1
49610-719	Minority Teacher Scholarships.....	VII-10	18203-057	Outside Acts.....	I-11
49830-719	Earn Indiana Work Study Program.....	VII-10	10920-090	Outside Collections.....	I-13
50210-235	State Motor Vehicle Technology.....	II-13	17330-061	Paper Recycling.....	I-15
50310-300	Indiana Natural Heritage Protection Fund.....	III-4	13510-615	Parole Board.....	II-1
50410-220	Residual Asbestos Injury Fund.....	II-18	13490-615	Parole Division.....	II-1
50530-050	Local Road and Street Fund Distributions.....	V-3	13490-621	Parole Division.....	II-3
50540-050	Local Road-Motor Vehicles.....	V-3	99490-070	Patient - Centered Outcomes Research Institute.....	I-17
50910-210	Political Subdivision Risk Management.....	II-15	16580-410	Patient Payroll.....	VI-6
51020-210	Mine Subsidence Insurance.....	II-15	48820-210	Patients' Compensation Authority.....	II-15
51110-385	Indiana Emergency Response Commission.....	II-20	48810-210	Patients' Compensation Fund.....	II-14
51210-300	Conservation Officers Training.....	III-4	83816-605	PDO DOJ COVID-19.....	I-5
51410-719	Adult Student Grant Distribution.....	VII-10	71430-515	Pendleton Correctional Facility - ICI.....	II-4
51610-385	State Disaster Relief.....	II-20	13610-630	Pendleton Correctional Facility.....	II-4
52010-800	Public Utility Tax.....	V-1	13680-655	Pendleton Juvenile Correctional Facility.....	II-7
52415-510	Special Employment Security.....	IV-7	12415-512	Perkins State Match.....	IV-8
52615-495	Asbestos Trust - Operating.....	III-8	52710-495	Petroleum Trust - Operating.....	III-8
52710-495	Petroleum Trust - Operating.....	III-8	30910-250	Physician Investigation.....	II-16
52810-495	Underground Petroleum Storage Tank - Operating.....	III-8	61390-250	PLA DHHS Fund.....	II-16

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
52850-261	Environmental Remediation Revolving Loan Program.....	IV-5	71380-515	Plainfield Correctional Facility - ICI.....	II-6
52910-700	Education License Plate Fees.....	VII-15	13840-690	Plainfield Correctional Facility.....	II-6
53010-410	Methadone Diversion Control and Oversight (MDCO) Program.....	VI-4	50910-210	Political Subdivision Risk Management.....	II-15
53110-400	Spinal Cord and Brain Injury.....	VI-20	15970-495	Pollution Prevention and Technical Assistance.....	III-7
53210-385	Regional Public Safety Training.....	II-20	55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Acc.....	VII-9
53510-400	Immunizations and Health Initiatives.....	VI-15	14920-100	Pre-1987 Retirement.....	II-8
53520-503	Healthy Indiana Plan Trust Fund.....	VI-2	15980-501	Pre-K Education Pilot.....	VI-10
53810-036	Grain Buyers and Warehouse Licensing.....	IV-2	15985-501	Pre-K Education Pilot.....	VI-10
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund.....	III-4	30430-400	Prenatal Substance Use & Prevention.....	VI-18
54210-400	Lead Accreditation Program (AIR).....	VI-14	35610-250	Preneed Consumer Protection.....	II-16
54310-036	Clean Water Indiana.....	IV-1	46805-048	Prepaid 911 Fee.....	I-12
54510-210	Title Insurance Enforcement Operating.....	II-15	99517-022	Pre-Trial Compliance.....	I-4
54810-037	Advertising Revenue.....	IV-3	38620-410	Prevention.....	VI-4
55110-503	Medicaid Revenue.....	VI-2	30435-719	Primary Care Scholarship.....	VII-10
55111-503	Hospital Assessment Fee (HAF).....	VI-2	13106-770	Principal Leadership Academy.....	VII-6
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Acc.....	VII-9	10475-050	Pro Bono Legal Services Fees.....	I-10
55610-510	Proprietary Educational Institutions.....	IV-7	13059-022	Probation Officers Training.....	I-3
55720-510	Student Assurance Fund.....	IV-7	36925-190	Problem Gambling Program.....	I-13
56610-080	Examinations.....	I-10	99520-022	Problem-Solving Courts.....	I-4
56710-022	Indiana Court Technology.....	I-4	48280-061	Procurement Rebates.....	I-16
57200-190	Fantasy Sports Regulation and Administration.....	I-14	12030-250	Professional Licensing Agency.....	II-16
57300-351	Captive Cervidae Programs.....	II-19	44180-100	Project Income/Grant.....	II-8
57500-719	Next Generation Hoosier Educators.....	VII-10	15830-502	Project Safeplace.....	VI-11
57600-503	Incremental Hospital Assessment Fee Fund.....	VI-2	13154-512	Promoted Industry Certification Exams.....	IV-8
57750-800	Airport Development.....	V-1	13890-510	Proprietary Educational Institutions.....	IV-7
57810-057	State Agency Contingency Fund.....	I-11	55610-510	Proprietary Educational Institutions.....	IV-7
57895-410	FSSA Opioid Settlement Dist.....	VI-4	16670-039	Prosecuting Attorneys' Council.....	I-6
57910-100	DNA Sample Processing.....	II-9	13364-039	Prosecuting Attorneys Title IV-D.....	I-6
58079-503	Health Related IT Administration - American Relief and Recovery Act.....	VI-3	60241-039	Prosecuting Attorneys' Council – DOT Fund.....	I-6
58510-070	SPD Human Resources Services.....	I-17	16270-072	Prosecutors' Retirement Fund.....	I-6
58610-072	Retiree Health Benefit Trust Fund.....	I-12	60410-044	Protection and Advocacy Services - Dept. of Education Fund.....	VI-23
58612-300	Division of Historic Preservation and Archaeology.....	III-4	60420-044	Protection and Advocacy Services - DHHS Fund.....	VI-23
59820-400	DHHS Civil Money Penalties.....	VI-19	60400-044	Protection and Advocacy Services - Social Security Administration.....	VI-23
60002-115	Toxicology DOT Fund.....	II-12	14140-700	PSAT Program.....	VII-16
60010-022	Judicial Readiness for Public Health.....	I-4	15860-385	Public Assistance Grant Program.....	II-19
60020-022	Supreme Court - DHHS Fund.....	I-4	35520-025	Public Defender Commission.....	I-5
60030-022	Supreme Court - DOT Fund.....	I-4	47070-610	Public Defender Council - Conference Account.....	I-5
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education.....	IV-1	16780-610	Public Defender Council.....	I-5
60082-036	ISDA DHHS Fund.....	IV-1	13420-605	Public Defender.....	I-5
60100-032	Department of Justice Grants.....	II-11	46025-400	Public Health Quality Improvement.....	VI-20
60110-032	Highway Passenger & Commercial Vehicle Grant.....	II-11	15035-800	Public Mass Transportation.....	V-1
60117-032	Federal Family Violence.....	II-11	43120-800	Public Mass Transportation.....	V-1
60140-035	Governor's Council for Developmental Disabilities.....	VI-23	17028-072	Public Safety Pension.....	I-12
60150-036	Indiana Organic Certification Cost-Sharing Program.....	IV-2	16650-700	Public Television Distribution.....	VII-14
60212-266	Office of Energy Development - Department of Energy Fund.....	IV-4	52010-800	Public Utility Tax.....	V-1
60230-038	Community Development Block Grant.....	IV-3	47540-730	Publications Fund.....	VII-18
60241-039	Prosecuting Attorneys' Council – DOT Fund.....	I-6	15132-760	Purdue Fort Wayne - Fee Replacement.....	VII-4
60300-063	Election Technology and Administration Requirements (HAVA Title II).....	I-19	99622-760	Purdue Fort Wayne ? Perspective Funding.....	VII-5
60400-044	Protection and Advocacy Services - Social Security Administration.....	VI-23	14260-760	Purdue Fort Wayne.....	VII-4
60410-044	Protection and Advocacy Services - Dept. of Education Fund.....	VI-23	17019-760	Purdue Northwest - Fee Replacement.....	VII-4
60420-044	Protection and Advocacy Services - DHHS Fund.....	VI-23	17017-760	Purdue Northwest - General Operating.....	VII-4
60500-046	Attorney General's Office-Medicaid Fraud Unit.....	I-9	99624-760	Purdue Northwest ? Perspective Funding.....	VII-5

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
60800-100	ISP DOJ Fund.....	II-9	15131-760	Purdue University - West Lafayette Campus - Fee Replacement.....	VII-4
60810-100	ISP DOT Fund.....	II-9	14270-760	Purdue University - West Lafayette Campus - General Operating.....	VII-4
60820-100	ISP DHS Fund.....	II-9	99623-760	Purdue University West Lafayette ? Perspective Funding.....	VII-5
60900-110	Department of Defense.....	II-10	71440-515	Putnamville Correctional Facility - PEN/Industries.....	II-4
61000-160	Veterans Affairs Grants.....	VI-22	13670-650	Putnamville Correctional Facility.....	II-4
61100-200	IURC DOT Fund.....	II-18	16540-410	Quality Assurance/Research.....	VI-3
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services.....	II-15	15104-497	Quality Improvement Services.....	VI-9
61300-225	US Dept of Labor Fund.....	II-14	12000-225	Quality, Metrics, and Statistics (M.I.S.).....	II-14
61311-230	ATC DOT Fund.....	II-15	34340-265	Quarter Horse Breed Development.....	I-14
61390-250	PLA DHHS Fund.....	II-16	45590-385	Radiological Emergency Preparedness.....	II-20
61400-258	2000 Fair Housing Improvement Program Grant.....	II-17	12420-385	Radiological Health.....	II-19
61401-258	CRC EEOC Fund.....	II-17	33710-400	Radon Gas Trust Fund.....	VI-15
61600-300	Dept. of Natural Resources - US Dept. of Agriculture.....	III-4	30162-800	Railroad Grade Crossing Improvement.....	V-1
61610-300	Dept. of Natural Resources - US Dept. of Commerce.....	III-4	13131-400	Real Alternatives, Inc.....	VI-14
61630-300	Dept. of Natural Resources - US Homeland Security.....	III-5	47340-250	Real Estate Appraiser Federal Registration Fee.....	II-16
61640-300	Dept. of Natural Resources - US Dept. of the Interior.....	III-5	48370-046	Real Estate Appraiser Investigative.....	I-9
61650-300	Dept. of Natural Resources - USDOT.....	III-5	13850-695	Reception and Diagnostic Center.....	II-6
61655-400	ISDH DOJ Fund.....	VI-13	40020-300	Reclamation - Abandoned Mine Lands.....	III-3
61660-300	Dept. of Natural Resources - USEPA.....	III-5	40220-300	Reclamation Division.....	III-3
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior.....	III-5	43970-062	Records Inventory.....	I-18
61680-300	DNR Fish and Wildlife - USDA.....	III-5	34830-495	Recycling Promotion and Assistance Program.....	III-7
61700-351	Board of Animal Health - USDA.....	II-19	53210-385	Regional Public Safety Training.....	II-20
61800-385	Department of Homeland Security.....	II-20	15165-700	Remediation Testing.....	VII-14
61820-385	DHS - DOT Fund.....	II-20	44570-300	Reservoirs-Crop Lease Funds.....	III-3
61900-400	ISDH - DOAG Fund.....	VI-19	50410-220	Residual Asbestos Injury Fund.....	II-18
61910-400	ISDH DHHS Fund.....	VI-20	46865-300	Resources Protection/Investigation.....	III-4
61920-400	ISDH DOT Fund.....	VI-20	58610-072	Retiree Health Benefit Trust Fund.....	I-12
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund.....	VI-18	14910-100	Retirement Pension Fund.....	II-8
61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund.....	VI-15	47530-230	Richard D. Doyle Youth Tobacco Education and Enforcement Fund.....	II-15
62020-730	Library Services and Construction Act Extension Services.....	VII-18	12960-440	Richmond State Hospital.....	VI-6
62100-500	FSSA DFR - DOAg Fund.....	VI-7	30551-800	Right-of-Way.....	V-2
62101-405	FSSA DOJ Fund.....	VI-1	15590-700	Riley Hospital.....	VII-14
62101-410	FSSA DMHA - DOJ Fund.....	VI-4	13149-495	Riverside Clean-Up.....	III-7
62110-497	FSSA DDRS - DOEd Fund.....	VI-9	71500-515	Rockville Correctional Facility - ICI.....	II-5
62130-405	FSSA - DHHS Fund.....	VI-1	13810-685	Rockville Correctional Facility for Women.....	II-5
62130-410	FSSA DMHA - DHHS Fund.....	VI-4	13190-498	Room and Board Assistance (R-CAP).....	VI-8
62130-497	FSSA DDRS - DHHS Fund.....	VI-9	99640-017	Rulemaking Transparency Project.....	I-2
62130-498	FSSA DAA - DHHS Fund.....	VI-8	77410-038	Rural Broadband.....	I-7
62130-500	FSSA DFR - DHHS Fund.....	VI-7	17056-038	Rural Economic Development Fund.....	IV-3
62130-501	FSSA OECOSL - DHHS Fund.....	VI-10	30456-038	Rural Economic Development Fund.....	IV-3
62130-503	FSSA OMPP - DHHS Fund.....	VI-3	30443-400	Safety Pin Program.....	VI-14
62170-405	FSSA - SSA Fund.....	VI-1	12203-400	Safety PIN.....	VI-14
62200-495	IN Dept of Environmental Management - US Dept of Defense.....	III-8	43410-061	Sale of State Property.....	I-16
62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency... III-8	III-8	83084-057	SBA DOEd COVID-19.....	I-11
62240-495	IN Dept of Environmental Management - US Dept of Homeland Security..... III-8	III-8	84000-057	SBA Economic Stimulus Fund.....	I-11
62300-502	Department of Child Services - DHHS Fund.....	VI-11	87021-057	SBA Treasury ARP ERA II.....	I-11
62410-510	DWD DOL Fund.....	IV-6	83022-057	SBA Treasury COVID-19 ERA.....	I-11
62420-510	Special Vocational Education - Adult Basic Education.....	IV-7	83021-057	SBA Treasury COVID-19.....	I-11
62430-610	Litigation Support.....	I-5	86010-080	SBOA Fed Audits of Local Units.....	I-10
62451-550	ISB DOAg Fund.....	VI-21	15177-501	School Age Child Care Project Fund.....	VI-10
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood... VI-21	VI-21	31820-501	School Age Child Care Project Fund.....	VI-10
62461-560	ISD DOAg Fund.....	VI-21	15153-700	School Business Officials Leadership Academy.....	VII-13

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

Budgeting Level	Center Name	Page
62500-615	Dept. of Correction - USDOE Grants.....	II-2
62510-615	Dept. of Correction- DOJ Fund.....	II-2
62540-615	DOC DHHS Fund.....	II-2
62555-615	School Food Program.....	II-2
62610-718	Nutrition Support Networks.....	VII-15
62620-700	US Department of Education Funds.....	VII-16
62625-700	DOE DOJ Fund.....	VII-12
62630-700	US Health and Human Services Fund.....	VII-14
62800-705	Indiana Arts Commission - National Endowment for the Arts.....	VII-18
63000-719	CHE DOEd Fund.....	VII-9
63012-719	CHE CNCS FUND.....	VII-9
63111-510	DWD DHHS Fund.....	IV-8
63121-510	DWD CNCS Fund.....	IV-8
63200-800	INDOT Federal Highway Projects.....	V-3
63210-800	INDOT Federal Transit.....	V-1
63220-800	INDOT Federal Air.....	V-1
63350-550	Elementary and Secondary Education Act Chapter I Grant.....	VI-21
68410-512	GWC DOEd Fund.....	IV-8
70060-510	Trade Expansion Benefits.....	IV-7
70070-510	Unemployment Insurance Trust Fund.....	IV-6
71350-515	Correctional Industries Operating.....	II-2
71380-515	Plainfield Correctional Facility - ICI.....	II-6
71400-515	Commissary.....	II-6
71420-515	State Prison - ICI.....	II-3
71430-515	Pendleton Correctional Facility - ICI.....	II-4
71440-515	Putnamville Correctional Facility - PEN/Industries.....	II-4
71460-515	Westville Correctional Facility - ICI.....	II-5
71470-515	Wabash Valley Correctional Facility - ICI.....	II-5
71480-515	Branchville Correctional Facility - PEN/Industries.....	II-5
71490-515	Correctional Industrial Facility - Food.....	II-4
71500-515	Rockville Correctional Facility - ICI.....	II-5
71540-515	Miami Correctional Facility - ICI.....	II-6
71630-061	Motor Pool Rotary Fund.....	I-16
71660-067	Office of Technology.....	I-17
71671-100	ISP Aviation Rotary Fund.....	II-9
71675-067	Government Management Information Systems.....	I-17
71810-495	CCR State Permit Program.....	III-8
71910-570	Indiana Veterans' Home Operating Fund.....	VI-22
73800-070	Employee Health Insurance Plan.....	I-17
73821-100	State Police Health Insurance.....	II-9
73845-070	Anthem Dental.....	I-17
73850-070	Vision Insurance.....	I-17
74120-072	Indiana Public Retirement System - PERF Administration.....	I-12
74320-300	OPEB Trust Fund - DNR.....	III-5
74910-046	Unclaimed Property.....	I-9
76010-100	State Police 401h.....	II-9
76110-800	Next Level Connections.....	V-2
76210-800	Toll Road Counties State Highway Program.....	V-2
77010-100	Isp 115 Health Trust Fund.....	II-9
77410-038	Rural Broadband.....	I-7
83021-057	SBA Treasury COVID-19.....	I-11
83022-057	SBA Treasury COVID-19 ERA.....	I-11

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page
62555-615	School Food Program.....	II-2
13341-700	School Internet Connection.....	VII-15
13940-700	School Safety Training.....	VII-13
13124-700	School Traffic Safety.....	VII-13
48270-220	Second Injury Fund.....	II-18
17170-040	Securities Division Enforcement Fund.....	I-8
44253-040	Securities Restitution.....	I-8
99525-160	Semiquincentennial Commission.....	VI-22
10040-004	Senate Expenses.....	I-1
83420-004	Senate Treasury COVID-19.....	I-1
13846-700	Senator David C. Ford Educational Technology Program.....	VII-15
30311-700	Senator David C. Ford Educational Technology Program.....	VII-15
16550-410	Seriously Emotionally Disturbed.....	VI-3
15160-410	Seriously Mentally Ill.....	VI-3
10371-510	Serve Indiana Administration.....	IV-7
46825-615	Sex and Violent Offender Administration.....	II-2
17120-032	Sexual Assault Victims' Assistance.....	II-10
30455-400	Sicklele Cell.....	VI-16
83793-718	SLD DHHS COVID-19.....	VII-13
83710-718	SLD USDA COVID-19.....	VII-13
15750-500	SNAP/IMPACT Administration.....	VI-7
39610-300	Snowmobile Fund.....	III-2
47910-615	Social Security Incentive.....	II-2
15102-405	Social Services Data Warehouse.....	VI-1
42134-036	Soil Conservation Division.....	IV-1
36710-495	Solid Waste Management Permitting.....	III-7
83590-040	SOS Elec Assist Comm COVID-19.....	I-8
41714-622	South Bend Community Re-Entry Center.....	II-3
58510-070	SPD Human Resources Services.....	I-17
14130-700	Special Education (S-5).....	VII-16
37810-700	Special Education Excise.....	VII-13
52410-510	Special Employment Security.....	IV-7
10340-022	Special Judges - County Courts.....	I-3
62420-510	Special Vocational Education - Adult Basic Education.....	IV-7
53110-400	Spinal Cord and Brain Injury.....	VI-20
11130-750	Spinal Cord and Head Injury Research Center.....	VII-3
37151-190	Sports Wagering Fund.....	I-13
43923-300	Sportsmen's Benevolence.....	III-3
44365-719	SSACI Donations.....	VII-9
16370-330	St. Joseph River Basin Commission.....	III-6
13470-615	Staff Development and Training.....	II-1
49010-265	Standardbred Advisory Board.....	I-14
34320-265	Standardbred Breed Development.....	I-14
30545-800	State - HERPICC.....	V-3
57810-057	State Agency Contingency Fund.....	I-11
46860-497	State Blind Vending Retirement Trust/Plan.....	VI-9
10750-080	State Board of Accounts.....	I-10
11090-700	State Board of Education.....	VII-12
10520-057	State Budget Agency.....	I-11
10020-057	State Budget Committee.....	I-11
30466-400	State Chronic Diseases.....	VI-13
11505-115	State Department of Toxicology.....	II-12

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
83084-057	SBA DOEd COVID-19.....	I-11	51610-385	State Disaster Relief.....	II-20
83110-400	ISDH USDA COVID-19.....	VI-12	34510-032	State Drug Free Communities Fund.....	II-11
83121-400	ISDH Treasury COVID-19.....	VI-12	10690-074	State Employees' Appeals Commission.....	I-17
83122-061	IDOA Treasury COVID-19.....	I-16	15340-075	State Ethics Commission.....	I-19
83193-400	ISDH DHHS COVID-19.....	VI-12	13812-878	State Fair.....	IV-9
83197-400	ISDH DHS COVID-19.....	VI-12	30512-800	State Highway Revenue Fund.....	V-2
83210-500	FSSA DOAg COVID-19.....	VI-7	14120-730	State Library - Operating.....	VII-17
83221-405	FSSA Treasury COVID-19.....	VI-1	50210-235	State Motor Vehicle Technology.....	II-13
83297-405	FSSA DHS COVID-19.....	VI-1	12490-303	State Museum/Memorials.....	III-6
83314-258	CRC DHUD COVID-19.....	II-17	47300-300	State Parks & Reservoirs Marina & Concessions.....	III-4
83320-515	ICI Treasury COVID-19.....	II-3	39310-300	State Parks and Reservoirs.....	III-2
83322-060	MPH Treasury COVID-19.....	I-18	10650-070	State Personnel Department.....	I-16
83393-385	DHS DHHS COVID-19.....	II-21	76010-100	State Police 401h.....	II-9
83397-100	ISP DHS COVID-19.....	II-9	73821-100	State Police Health Insurance.....	II-9
83417-510	DWD DOL COVID-19.....	IV-6	32210-100	State Police Training.....	II-8
83420-004	Senate Treasury COVID-19.....	I-1	71420-515	State Prison - ICI.....	II-3
83421-510	DWD Treasury COVID-19.....	IV-6	34410-495	State Solid Waste Grants Management.....	III-7
83422-022	Supreme Ct Treasury COVID-19.....	I-4	14854-498	State Supplement to SSBG - Aging.....	VI-8
83493-570	IVH DHHS COVID-19.....	VI-23	84210-261	State Water Infrastructure Revolving Loan Program.....	IV-5
83497-510	DWD DHS (FEMA) COVID-19.....	IV-6	45240-385	Statewide Fire and Building Safety Education Fund.....	II-20
83510-550	ISB USDA COVID-19.....	VI-21	31610-730	Statewide Library Card Program.....	VII-17
83516-032	ICJI DOJ COVID-19.....	II-11	14150-730	Statewide Library Services.....	VII-17
83521-385	DHS Treasury COVID-19.....	II-21	15152-710	Statewide Nursing.....	VII-8
83522-003	House Treasury COVID-19.....	I-1	99600-037	Statewide Sports and Tourism Bid Fund.....	IV-3
83584-550	ISB DOEd COVID-19.....	VI-21	14300-760	Statewide Technology.....	VII-5
83590-040	SOS Elec Assist Comm COVID-19.....	I-8	12570-719	Statewide Transfer and Technology.....	VII-8
83593-032	ICJI DHHS COVID-19.....	II-11	17042-700	STEM Program Alignment.....	VII-14
83597-385	DHS DHS COVID-19.....	II-20	15156-719	STEM Teacher Recruitment Fund.....	VII-8
83620-705	IAC Treasury COVID-19.....	VII-18	44078-719	STEM Teacher Recruitment Fund.....	VII-8
83621-110	AGO Treasury COVID-19.....	II-10	99611-037	Studebaker Museum.....	IV-4
83645-705	IAC NEA COVID-19.....	VII-18	55720-510	Student Assurance Fund.....	IV-7
83659-705	IAC SBA COVID-19 Fund.....	VII-18	30415-030	Substance Abuse Prevention, Treatment, and Enforcement.....	I-7
83684-719	CHE DOEd COVID-19.....	VII-9	38650-030	Substance Abuse Prevention, Treatment, and Enforcement.....	I-7
83693-044	IPAS DHHS COVID-19.....	VI-23	99603-030	Substance Abuse Prevention, Treatment, and Enforcement.....	I-9
83697-351	BOAH DHS COVID-19.....	II-19	16570-410	Substance Abuse Treatment.....	VI-4
83710-718	SLD USDA COVID-19.....	VII-13	49555-495	Superfund Match.....	III-8
83720-017	LSA Treasury COVID-19.....	I-2	85030-410	Supplemental Mental Health Gnt.....	VI-1
83721-512	GWC Treasury COVID-19.....	IV-8	60020-022	Supreme Court - DHHS Fund.....	I-4
83722-067	IOT Treasury COVID-19.....	I-17	60030-022	Supreme Court - DOT Fund.....	I-4
83784-512	GWC DOEd COVID-19.....	IV-9	46411-022	Supreme Court - Third Party Grant Fund.....	I-4
83793-718	SLD DHHS COVID-19.....	VII-13	13363-022	Supreme Court Title IV-D.....	I-3
83814-038	Lt Gov DHUD COVID-19.....	I-7	10210-022	Supreme Court.....	I-2
83816-605	PDO DOJ COVID-19.....	I-5	83422-022	Supreme Ct Treasury COVID-19.....	I-4
83820-502	DCS Treasury COVID-19.....	VI-11	15330-028	Tax Court.....	I-5
83821-719	CHE Treasury COVID-19.....	VII-9	13092-700	Teacher Appreciation Grants.....	VII-15
83822-340	BMVC Treasury COVID-19.....	II-13	13353-719	Teacher Residency Grant Pilot Program.....	VII-9
83893-502	DCS DHHS COVID-19.....	VI-11	14200-072	Teachers' Retirement Fund Distribution.....	VII-17
83897-300	DNR DHS (FEMA) COVID-19.....	III-5	14530-700	Teachers' Social Security and Retirement Distribution.....	VII-15
83910-615	DOC USDA COVID-19.....	II-3	13144-017	Technology Infrastructure, Software and Services.....	I-2
83916-615	DOC DOJ COVID-19.....	II-3	48390-046	Telephone Solicitation Fund.....	I-9
83920-036	ISDA Treasury COVID-19.....	IV-1	14960-500	Temporary Assistance to Needy Families – State Appropriation.....	VI-7
83922-615	DOC Treasury COVID-19.....	II-3	11580-710	Testing Centers.....	VII-8

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
83945-730	ISL IMLS COVID-19.....	VII-18	13950-700	Testing.....	VII-16
83984-700	DOE DOEd COVID-19.....	VII-12	34330-265	Thoroughbred Breed Development.....	I-14
84000-057	SBA Economic Stimulus Fund.....	I-11	54510-210	Title Insurance Enforcement Operating.....	II-15
84010-615	Correctional Officer COVID-19 Hazard Pay Stipends.....	II-2	12773-502	Title IV-D Child Support.....	VI-11
84030-100	COVID-19 Hazard Pay Stipends.....	II-9	47065-022	Title IV-D Reimbursement Fund.....	I-4
84040-100	Body Cameras.....	II-9	47525-039	Title IV-D Reimbursement Fund.....	I-6
84050-100	Local Unit Body Camera Grants.....	II-9	12772-502	Title IV-E Adoption Services.....	VI-11
84051-385	DHS ARP Local Body Cameras.....	II-21	36210-495	Title V Air Permit Program.....	III-7
84150-261	Northwest Indiana Regional Development Authority.....	IV-5	38325-263	Tobacco Products Tax - AHCD Fund.....	IV-5
84160-510	Unemployment Insurance Trust Fund.....	IV-6	30418-400	Tobacco Use Prevention and Cessation Program.....	VI-19
84170-800	Next Level Connections Fund.....	V-1	76210-800	Toll Road Counties State Highway Program.....	V-2
84180-410	Mental Health Grants.....	VI-4	60002-115	Toxicology DOT Fund.....	II-12
84190-400	Health Improvement Grants.....	VI-14	70060-510	Trade Expansion Benefits.....	IV-7
84210-261	State Water Infrastructure Revolving Loan Program.....	IV-5	48675-300	Trails Program.....	III-4
84220-261	Transportation and Water Infrastructure Local Grants.....	IV-5	45780-610	Training/Programs.....	I-5
85010-501	Child Care Development SDF.....	VI-10	84220-261	Transportation and Water Infrastructure Local Grants.....	IV-5
85020-501	Child Care Stabilization Grant.....	VI-10	99532-400	Trauma System Quality Improvement.....	VI-13
85030-410	Supplemental Mental Health Gnt.....	VI-1	10450-048	Treasurer of State.....	I-12
86010-080	SBOA Fed Audits of Local Units.....	I-10	10760-022	Trial Court Operations.....	I-3
86110-400	ISDH USDA CRRSA.....	VI-13	30469-400	Tuberculosis Treatment.....	VI-18
86210-500	FSSA USDA CRRSA.....	VI-7	11380-719	Tuition and Fee Exemption for Children of Veterans and Public Safety Officers.....	VII-9
86284-497	FSSA DOEd CRRSA.....	VI-1	43931-719	Tuition and Fee Exemption Reimbursement Fund.....	VII-10
86293-410	FSSA DHHS CRRSA.....	VI-1	74910-046	Unclaimed Property.....	I-9
86910-036	ISDA USDA CRRSA.....	IV-1	52810-495	Underground Petroleum Storage Tank - Operating.....	III-8
87021-057	SBA Treasury ARP ERA II.....	I-11	48691-200	Underground Plant Protection Account.....	II-18
87110-400	ISDH USDA ARP.....	VI-13	99644-510	Unemployment Insurance Incentive Pilot Program.....	IV-8
87111-037	IDDC ARPA US Dept. of Commerce.....	IV-3	70070-510	Unemployment Insurance Trust Fund.....	IV-6
87193-400	ISDH DHHS ARP.....	VI-13	84160-510	Unemployment Insurance Trust Fund.....	IV-6
87210-500	FSSA USDA ARP.....	VI-7	15138-775	University of Southern Indiana - Fee Replacement.....	VII-6
87284-497	FSSA DOEd ARP.....	VI-1	14360-775	University of Southern Indiana - General Operating.....	VII-6
87293-410	FSSA DHHS ARP.....	VI-1	99626-775	University of Southern Indiana ? Perspective Funding.....	VII-6
87293-498	FSSA DHHS ARP.....	VI-8	44860-100	US Attorney General Forfeited.....	II-8
87417-510	DWD DOL ARP.....	IV-6	62620-700	US Department of Education Funds.....	VII-16
87593-032	ICJI DHHS ARP.....	II-11	61300-225	US Dept of Labor Fund.....	II-14
87645-705	IAC NEA ARP.....	VII-18	62630-700	US Health and Human Services Fund.....	VII-14
87693-044	IPAS DHHS ARP.....	VI-23	38560-205	Utility Consumer Counselor.....	II-18
87893-502	DCS DHHS ARP.....	VI-11	38520-200	Utility Regulatory Commission.....	II-18
87945-730	ISL NEA ARP.....	VII-18	17007-160	Veteran Service Organizations.....	VI-22
87984-700	DOE DOEd ARP.....	VII-13	61000-160	Veterans Affairs Grants.....	VI-22
99490-070	Patient - Centered Outcomes Research Institute.....	I-17	99606-037	Veterans Career and Relocation Assistance.....	IV-3
99492-400	Lead Screening & Surveillance.....	VI-15	15157-022	Veterans Problem-Solving Court.....	I-3
99501-040	Election Security.....	I-8	18930-760	Veterinary Research.....	VII-5
99502-046	Consumer Data Privacy.....	I-9	31310-032	Victim and Witness Assistance Fund.....	II-11
99505-040	Voting System Technical Oversight Program.....	I-8	38410-032	Victims of Violent Crime Administration.....	II-11
99510-700	Early Learning.....	VII-13	15141-790	Vincennes University - Fee Replacement.....	VII-7
99511-700	Literacy.....	VII-13	14460-790	Vincennes University - General Operating.....	VII-7
99513-700	Crossing the Finish Line.....	VII-13	99628-790	Vincennes University ? Perspective Funding.....	VII-7
99517-022	Pre-Trial Compliance.....	I-4	73850-070	Vision Insurance.....	I-17
99518-022	Commercial Courts Program.....	I-4	14950-497	Vocational Rehabilitation - State Appropriation.....	VI-9
99520-022	Problem-Solving Courts.....	I-4	35710-495	Voluntary Clean-up Program.....	III-7
99521-022	Family Recovery Courts.....	I-4	36810-495	Voluntary Compliance.....	III-7
99522-030	Equity Inclusion and Opportunity.....	I-7	15167-040	Voter Education Outreach.....	I-8

State of Indiana -- Budget Report Index

(By INBUD Budgeting Level Number)

(By INBUD Budgeting Level Name)

Budgeting Level	Center Name	Page	Budgeting Level	Center Name	Page
99525-160	Semiquincentennial Commission.....	VI-22	14550-063	Voter List Maintenance.....	I-19
99528-400	Local Public Health Fund.....	VI-17	13072-063	Voter Registration System.....	I-19
99530-300	Law Enforcement Watercraft.....	III-5	16990-063	Voting System Technical Oversight Program.....	I-19
99532-400	Trauma System Quality Improvement.....	VI-13	99505-040	Voting System Technical Oversight Program.....	I-8
99600-037	Statewide Sports and Tourism Bid Fund.....	IV-3	48686-300	Wabash River Heritage Corridor.....	III-4
99603-030	Substance Abuse Prevention, Treatment, and Enforcement.....	I-9	71470-515	Wabash Valley Correctional Facility - ICI.....	II-5
99605-160	Grants for Veterans Services.....	VI-22	13730-665	Wabash Valley Correctional Facility.....	II-4
99606-037	Veterans Career and Relocation Assistance.....	IV-3	10320-030	Washington Liaison Office.....	I-7
99608-037	Indiana Sports Corporation.....	IV-4	35310-495	Waste Tire Management.....	III-7
99609-037	Future Farmers of America.....	IV-4	12600-300	Water Division.....	III-1
99610-037	Grissom Air Museum.....	IV-4	36730-495	Water Management Permitting.....	III-7
99611-037	Studebaker Museum.....	IV-4	39510-300	Water Resources Development Fund.....	III-2
99613-385	EMS Readiness Fund.....	II-21	43710-400	Water Testing and Fees.....	VI-15
99614-710	Ivy Tech Community College ? Perspective Funding.....	VII-8	47930-400	Weights and Measures Fund.....	VI-18
99615-750	Indiana University Bloomington ? Perspective Funding.....	VII-3	53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund.....	III-4
99616-750	IUPUI ? Perspective Funding.....	VII-3	71460-515	Westville Correctional Facility - ICI.....	II-5
99617-750	IU East ? Perspective Funding.....	VII-3	13780-680	Westville Correctional Facility.....	II-5
99618-750	IU Kokomo ? Perspective Funding.....	VII-3	15670-310	White River State Park Development Commission.....	III-6
99619-750	IU Northwest ? Perspective Funding.....	VII-3	33810-760	Wine Grape Market Fund.....	VII-5
99620-750	IU South Bend ? Perspective Funding.....	VII-4	45860-258	Women Special Fund.....	II-17
99621-750	IU Southeast ? Perspective Funding.....	VII-4	15163-719	Work and Learn Indiana.....	VII-9
99622-760	Purdue Fort Wayne ? Perspective Funding.....	VII-5	13089-510	Work Indiana Program.....	IV-6
99623-760	Purdue University West Lafayette ? Perspective Funding.....	VII-5	30529-800	Work Zone Safety Fund.....	V-2
99624-760	Purdue Northwest ? Perspective Funding.....	VII-5	11940-220	Worker's Compensation Board.....	II-18
99625-770	Indiana State University ? Perspective Funding.....	VII-6	35010-220	Worker's Compensation Supplemental Administrative Fund.....	II-18
99626-775	University of Southern Indiana ? Perspective Funding.....	VII-6	13338-512	Workforce Cabinet.....	IV-8
99627-780	Ball State University ? Perspective Funding.....	VII-7	13335-512	Workforce Diploma Reimbursement Program.....	IV-8
99628-790	Vincennes University ? Perspective Funding.....	VII-7	13158-510	Workforce Ready Grants.....	IV-6
99629-266	Grid Resilience Match.....	IV-4	45510-351	Workshop Clearing Account.....	II-19
99630-061	Indiana Historical Society.....	I-16	43920-700	Workshops/In-Service Training.....	VII-16
99640-017	Rulemaking Transparency Project.....	I-2	12540-315	World War Memorials Commission.....	III-5
99643-035	Governor Council for People with Disabilities.....	VI-23	15350-502	Youth Service Bureau.....	VI-11
99644-510	Unemployment Insurance Incentive Pilot Program.....	IV-8			