

State Budget Committee Presentation



Thank You for Investing in Ivy Tech and Our Students







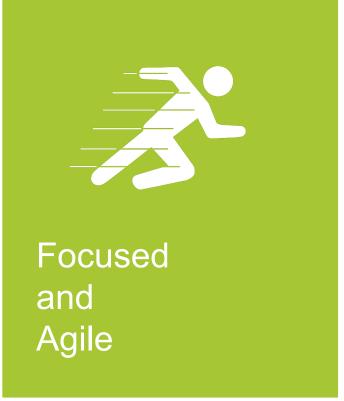






Our Asks Are...

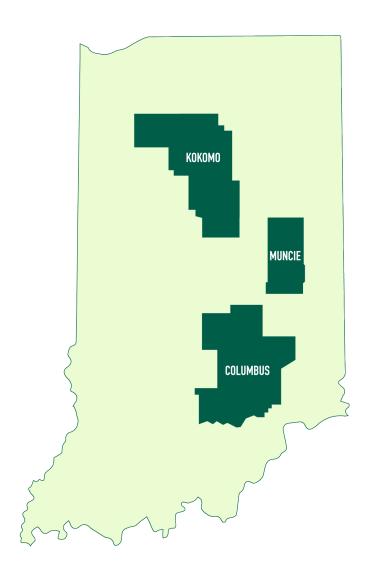






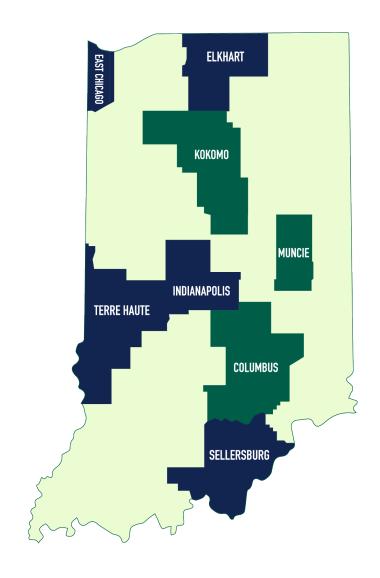
Capital

Areas funded by the state in the last 6 years



Capital

Areas funded with non-state revenue in the last 6 years



2023 Capital Submissions

Indianapolis – \$33,001,450

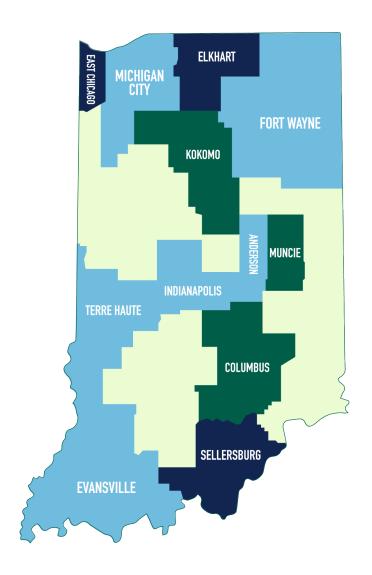
Michigan City - \$22,578,551

Fort Wayne - \$64,148,322

Terre Haute – \$55,647,656

Evansville – \$10,292,156

Anderson – \$24,688,152



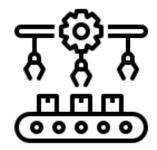




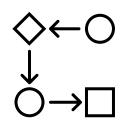
Nursing & Health Sciences



Industrial
Technology/
Smart
Manufacturing



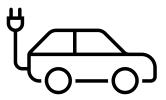
Business Logistics/ supply chain



Information Technology



Automotive



All Capital Projects Enable In-Demand Careers



Nursing Expansion



Our Ask:

\$9,000,000

- Faculty salaries and student success support
- 13 partner commitments to date totaling \$19.5 million







Our Ask:

\$8,000,000

- Transformational career coaching
- Work-based learning
- Comprehensive career readiness aligned to labor market data and local demand
- Improved student retention 16%



The Students We Serve



69% Part-time



41% Pell-eligible



37% Have Dependents

More than half of Ivy Tech students are above the traditional college age of 18–21.



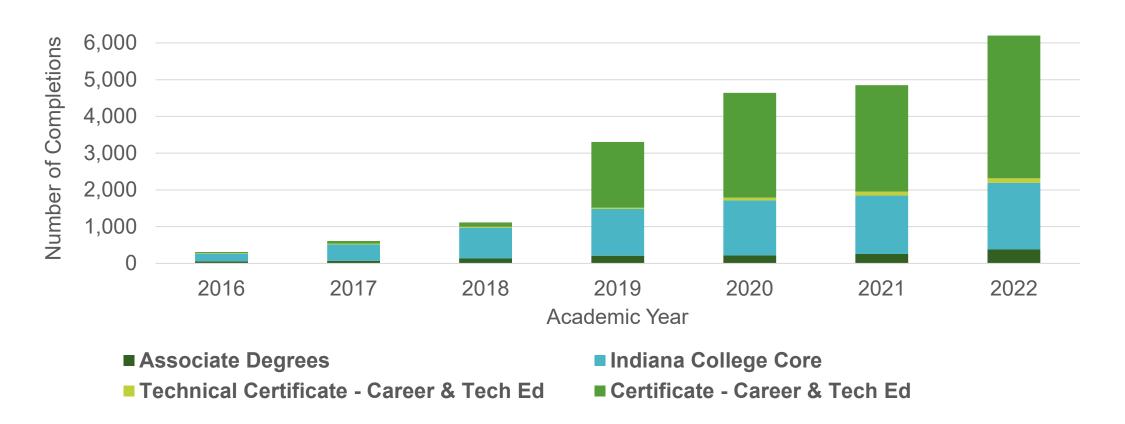
Dual Credit Matters



- 67% go on to college
- Partnerships with over 425 high schools and career centers
- 67,810 students (2021–2022)
- Students with some dual credit are 10 percentage points more likely to graduate on time or early

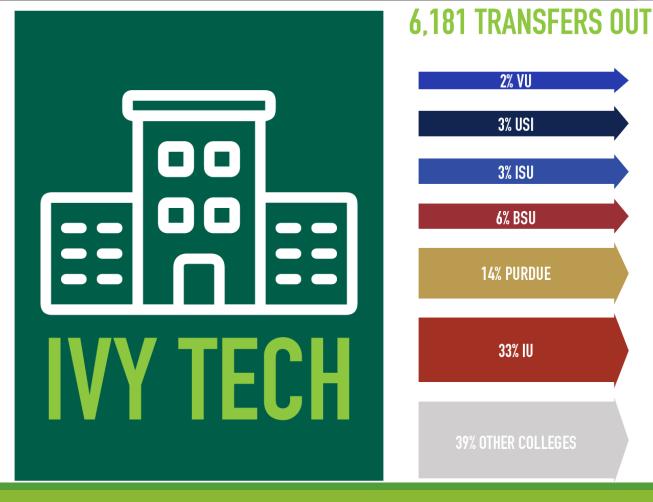


Completions in High School













4,375 TRANSFERS IN

2% VU

4% USI

5% ISU

11% PURDUE

28% IU

46% OTHER COLLEGES



6,181 TRANSFERS OUT





























CARWASH®













Advanced and Smart Manufacturing



- First-ever Industry 4.0 Associate Degree
- Ivy Tech supplies nearly half of all credentials in the state for manufacturing workforce
- Partnership with Purdue for semiconductor production credentials
- Regional approach to address needs across state

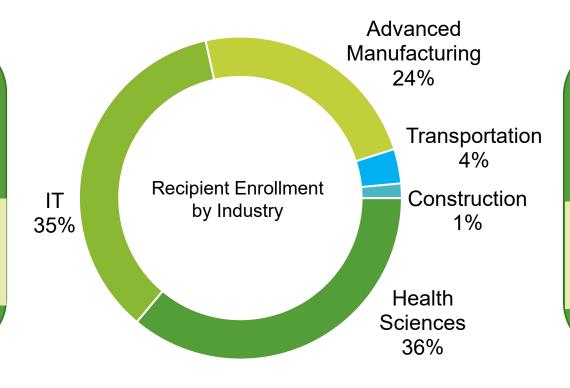




Workforce Ready Grant



Enrollments

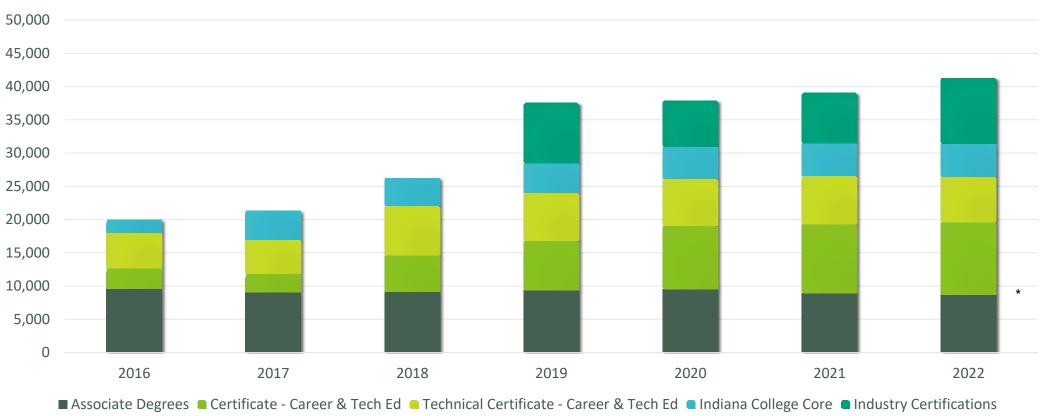


25,000+

Completions

Increasing Credential Production

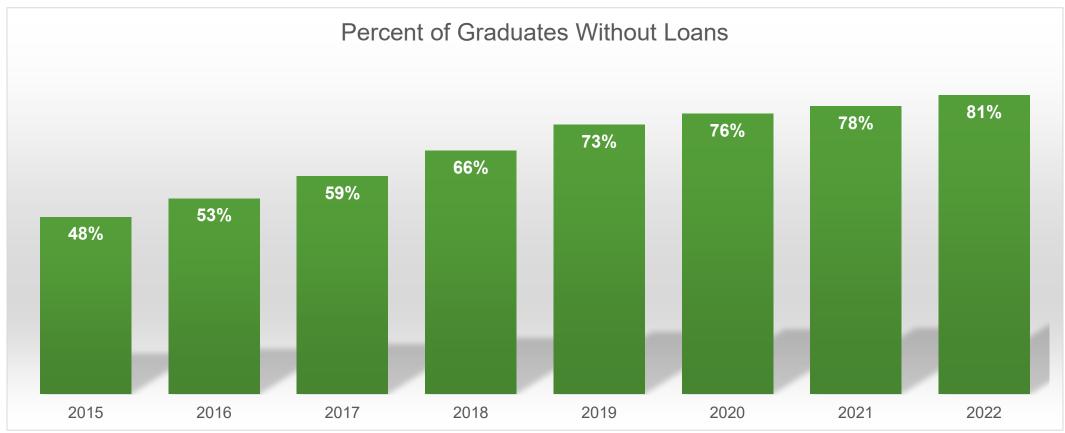








A Better Everyday After





Transcript Releases

- 2,555 transcripts* requested by students with holds**
- Only Indiana institution to release holds
- Helping students achieve their educational goals
- 909 students reenrolled in other institutions

^{*}As of 12/1/22

^{**}Hold due to money owed to the institution

lvy Froze Tuition & Provided Free Textbooks





- 132,000 students
- \$34.2M savings



Ivy+ Student **Impact**

- +1.70% increase in earning 30+ credits
- +.25% increase in course success



- 1,000+ students
- Nearly 3,500 credit hours

Removing financial barriers, improving student outcomes, and closing equity gaps.

Lvy[†] IT Academy

- 41K open technology jobs in Indiana
- North American
 IT training
 market valued at
 \$26 Billion

 Customized IT training tailored to meet industry needs

 Accelerated bootcamp style anywhere in the state

Launching Spring 2023

 Summer High School IT Academy





