

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	15145-510 Career and Technical Education Innovation and Advancement							
	General Fund	26,946,147	19,964,998	21,365,000	19,965,000	0	0	0
1,002	99365-510 Next Level Jobs Employer Training Grant Program							
	General Fund	0	0	0	0	20,000,000	20,000,000	20,000,000
1,003	12555-510 Adult Education Distribution							
	General Fund	14,452,990	14,452,990	14,452,990	14,452,990	14,452,990	14,452,990	14,452,990
1,004	13091-510 Dropout Prevention							
	General Fund	5,642,954	7,999,996	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
1,005	13089-510 Work Indiana Program							
	General Fund	2,347,947	4,999,999	5,000,000	5,000,000	5,000,000	1,000,000	1,000,000
1,007	15950-510 Administration - General Fund							
	General Fund	1,299,475	1,339,665	1,339,665	1,339,665	1,339,665	1,339,665	1,339,665
1,008	99343-510 Office of Work-Based Learning and Apprenticeship							
	General Fund	0	0	0	0	0	600,000	1,200,000
1,009	15176-510 Indiana Construction Roundtable Foundation							
	General Fund	970,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1,010	17009-510 Hoosier Initiative for Re-Entry (HIRE)							
	General Fund	0	648,745	648,742	0	0	0	0
1,011	15146-510 Indiana Works Councils							
	General Fund	469,710	200,001	0	0	0	0	0
1,013	10371-510 Serve Indiana Administration							

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	General Fund	229,495	239,557	239,560	239,560	239,560	239,560	239,560
1,014	14061-510 Adult Vocational Education							
	General Fund	179,443	0	0	0	0	0	0
1,015	13890-510 Proprietary Educational Institutions							
	General Fund	60,759	62,639	62,639	62,639	62,639	62,639	62,639
1,016	52410-510 Special Employment Security							
	Dedicated Funds	10,034,129	11,663,054	11,200,000	11,652,605	11,652,605	11,652,605	11,652,605
1,017	55720-510 Student Assurance Fund							
	Dedicated Funds	88,630	81,579	53,700	83,535	83,535	83,535	83,535
1,018	45361-510 Conference Voluntary Action							
	Dedicated Funds	67,185	0	0	0	0	0	0
1,019	55610-510 Proprietary Educational Institutions							
	Dedicated Funds	19,961	22,236	8,200	23,111	23,111	23,111	23,111
	Transferred Funding In	60,759	62,639	0	62,639	62,639	62,639	62,639
	TOTAL:	80,720	84,875	8,200	85,750	85,750	85,750	85,750
1,020	70070-510 Unemployment Insurance Trust Fund							
	Federal Funds	285,179,156	250,126,637	315,885,494	315,885,494	315,885,494	315,885,494	315,885,494
1,021	62410-510 Administration							
	Federal Funds	95,389,557	88,131,522	100,591,699	100,762,199	100,762,199	100,762,199	100,762,199
	Transferred Funding In	1,299,475	1,339,665	60,616,011	1,339,665	1,339,665	1,339,665	1,339,665
	TOTAL:	96,689,032	89,471,187	161,207,710	102,101,864	102,101,864	102,101,864	102,101,864

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1,022	62420-510 Special Vocational Education - Adult Basic Education							
	Federal Funds	7,825,449	8,880,991	8,208,010	9,771,765	9,771,765	9,771,765	9,771,765
	Transferred Funding In	14,452,990	14,452,990	5,934,500	14,452,990	14,452,990	14,452,990	14,452,990
	TOTAL:	22,278,439	23,333,981	14,142,510	24,224,755	24,224,755	24,224,755	24,224,755
1,023	63111-510 DWD DHHS Fund							
	Federal Funds	2,651,861	6,195,941	3,710,000	6,151,860	6,151,860	6,151,860	6,151,860
1,024	63121-510 DWD CNCS Fund							
	Federal Funds	2,538,968	1,798,560	2,414,460	2,114,575	2,114,575	2,114,575	2,114,575
	Transferred Funding In	229,495	239,557	0	239,560	239,560	239,560	239,560
	TOTAL:	2,768,463	2,038,117	2,414,460	2,354,135	2,354,135	2,354,135	2,354,135
1,025	70060-510 Trade Expansion Benefits							
	Federal Funds	1,579,741	2,421,704	3,500,000	2,421,704	2,421,704	2,421,704	2,421,704
1,026	62423-510 DWD DOD Fund							
	Federal Funds	102,854	345	0	10,406	10,406	10,406	10,406
1,027	62400-510 Dept. of Workforce Development - Dept. of Homeland Security Fund							
	Federal Funds	0	18	0	0	0	0	0
1,028	62421-510 DWD DOJ Fund							
	Federal Funds	1	0	0	0	0	0	0
1,029	17700-510 State Workforce Development Fund							
	Transferred Funding In	3,334,333	8,086,000	0	0	0	0	0

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AGN00510-Department of Workforce Development							
General Fund	52,598,920	50,908,590	52,108,596	50,059,854	50,094,854	46,694,854	47,294,854
Dedicated Funds	10,209,905	11,766,869	11,261,900	11,759,251	11,759,251	11,759,251	11,759,251
Federal Funds	<u>395,267,587</u>	<u>357,555,718</u>	<u>434,309,663</u>	<u>437,118,003</u>	<u>437,118,003</u>	<u>437,118,003</u>	<u>437,118,003</u>
TOTAL:	458,076,412	420,231,177	497,680,159	498,937,108	498,972,108	495,572,108	496,172,108