

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	10250-022 Local Judges' Salaries							
	General Fund	69,870,210	76,076,376	76,078,664	76,078,664	76,078,664	88,208,265	90,827,132
	Transferred Funding In	7,146,688	6,883,756	0	9,475,964	9,475,964	0	0
	TOTAL:	77,016,898	82,958,928	76,078,664	85,554,628	85,554,628	88,208,265	90,827,132
1,002	10280-022 County Prosecutors' Salaries							
	General Fund	29,403,017	30,017,555	30,017,552	30,017,552	30,017,552	30,530,665	31,654,283
1,003	10210-022 Supreme Court							
	General Fund	19,353,305	19,562,250	19,400,605	19,400,605	19,400,605	20,673,791	21,131,008
	Transferred Funding In	23,859	88,356	0	0	0	0	0
	TOTAL:	19,377,167	19,488,961	19,400,605	19,400,605	19,400,605	20,673,791	21,131,008
1,004	56710-022 Indiana Court Technology							
	General Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	17,588,380	17,588,380
	Dedicated Funds	10,314,142	10,371,290	14,588,380	14,588,380	14,588,380	0	0
	TOTAL:	13,314,142	13,371,290	14,588,380	17,588,380	17,588,380	17,588,380	17,588,380
1,005	17150-022 Guardian ad Litem							
	General Fund	6,337,810	6,337,810	6,337,810	6,337,810	6,337,810	6,337,810	6,337,810
	Dedicated Funds	456,766	295,484	0	647,140	647,140	647,140	647,140
	Transferred Funding In	0	0	677,324	0	0	0	0
	TOTAL:	6,794,576	6,633,294	7,015,134	6,984,950	6,984,950	6,984,950	6,984,950
1,006	99517-022-Pre-Trial Compliance							
	General Fund	0	0	0	0	0	4,000,000	4,000,000

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1,007	14810-022 Civil Legal Aid							
	General Fund	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000
1,007	15157-022 Veterans Problem-Solving Court							
	General Fund	1,000,000	1,000,001	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000
1,009	13363-022 Supreme Court Title IV-D							
	General Fund	1,950,000	1,950,001	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
1,010	13058-022 Adult Guardianship							
	General Fund	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
1,010	99520-022 Problem-Solving Courts							
	General Fund	0	0	0	0	0	1,500,000	1,500,000
1,012	10760-022 Trial Court Operations							
	General Fund	1,246,075	1,246,075	1,246,075	1,246,075	1,246,075	746,075	746,075
1,013	99521-022 Family Recovery Courts							
	General Fund	0	0	0	0	0	1,000,000	1,000,000
1,014	11350-022 Commission on Race and Gender Fairness							
	General Fund	380,996	380,997	380,996	380,996	380,996	880,996	880,996
1,015	14800-022 Indiana Conference for Legal Education Opportunity							
	General Fund	778,751	778,750	778,750	778,750	778,750	778,750	778,750
1,016	13059-022 Probation Officers Training							
	General Fund	750,001	750,000	750,000	750,000	750,000	750,000	750,000
1,017	99518-022-Commercial Courts Program							

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	General Fund	0	0	0	0	0	500,000	500,000
1,018	11670-022 Interstate Compact for Adult Offenders							
	General Fund	236,179	236,179	236,180	236,180	236,180	236,180	236,180
1,019	10340-022 Special Judges - County Courts							
	General Fund	56,060	149,000	149,000	149,000	149,000	149,000	149,000
1,020	17930-022 Drug and Alcohol Programs Fund							
	General Fund	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Transferred Funding In	225,682	2,909,260	1,234,350	2,498,619	2,498,619	2,498,619	2,498,619
	TOTAL:	325,682	3,009,260	1,334,350	2,598,619	2,598,619	2,598,619	2,598,619
1,021	44730-022 Attorney Services							
	Dedicated Funds	23,779	884,482	30,000	4,522,594	4,522,594	4,522,594	4,522,594
1,022	44700-022 Disciplinary Commission							
	Dedicated Funds	2,022,591	1,725,321	2,560,592	0	0	0	0
1,023	47065-022 Title IV-D Reimbursement Fund							
	Dedicated Funds	456,737	624,423	2,171,167	1,465,000	1,465,000	1,465,000	1,465,000
1,024	44830-022 ACE Admin and Cont Education							
	Dedicated Funds	346,881	1,110,828	1,325,833	0	0	0	0
1,025	47060-022 Judges' and Lawyers' Assistance Commission							
	Dedicated Funds	70,302	611,687	793,196	0	0	0	0
1,026	48430-022 GAL/CASA Conference Account							
	Dedicated Funds	194	22,181	57,000	52,000	52,000	52,000	52,000

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1,027	46411-022 Supreme Court - Third Party Grant Fund							
	Dedicated Funds	50,000	9,008	10,000	0	0	0	0
1,028	48471-022 Mortgage Foreclosure Fund							
	Dedicated Funds	15,185	32,875	103,000	32,875	32,875	32,875	32,875
1,029	60020-022 Supreme Court - DHHS Fund							
	Federal Funds	10,937,959	11,022,588	10,128,042	10,128,042	10,128,042	10,128,042	10,128,042
	Transferred Funding In	3,503,030	3,406,668	3,242,396	3,242,396	3,242,396	3,242,396	3,242,396
	TOTAL:	14,440,990	14,247,880	13,370,438	13,370,438	13,370,438	13,370,438	13,370,438
1,030	60030-022 Supreme Court - DOT Fund							
	Federal Funds	839,526	1,070,682	5,000	300,000	300,000	300,000	300,000
1,031	60010-022 Judicial Readiness for Public Health							
	Federal Funds	387,589	696,038	10,000	300,000	300,000	300,000	300,000
1,032	83422-022 Supreme Ct Treasury COVID-19							
	Federal Funds	670,377	309,055	0	0	0	0	0
AGN00022-Supreme Court								
	General Fund	137,462,404	144,584,994	144,425,632	144,425,632	144,425,632	183,429,912	187,629,614
	Dedicated Funds	13,756,577	15,687,579	21,659,168	21,307,989	21,307,989	6,719,609	6,719,609
	Federal Funds	12,835,451	13,098,363	10,143,042	10,728,042	10,728,042	10,728,042	10,728,042
	TOTAL:	164,054,432	173,370,936	176,227,842	176,461,663	176,461,663	200,877,563	205,077,265