

Agency: AGN00502-Department of Child Services

Version: Submitted

AGENCY OPERATING ACCOUNT SUMMARY

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Date: 12-12-2022

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Sequence

		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
		Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
		FY21	FY22	FY23	FY23		FY24	FY25
1,001	17022-502 Family and Children Fund							
	General Fund	505,637,682	492,382,121	492,376,260	492,376,260	492,376,260	494,173,384	494,173,384
	Transferred Funding In	3,155,805	0	0	0	0	0	0
	TOTAL:	508,793,487	492,382,121	492,376,260	492,376,260	492,376,260	494,173,384	494,173,384
1,002	12736-502 Child Services Administration							
	General Fund	261,476,613	260,276,327	259,841,467	259,841,467	259,841,467	298,938,569	301,402,728
	Transferred Funding In	25,000,000	124,543	0	0	0	0	0
	TOTAL:	286,476,613	260,400,870	259,841,467	259,841,467	259,841,467	298,938,569	301,402,728
1,003	12771-502 Child Welfare Program							
	General Fund	46,554,199	46,554,199	46,554,199	46,554,199	46,554,199	91,423,093	91,423,093
1,004	12772-502 Title IV-E Adoption Services							
	General Fund	31,489,886	31,489,886	31,489,886	31,489,886	31,489,886	0	0
1,005	12773-502 Title IV-D Child Support							
	General Fund	13,379,008	13,379,008	13,379,008	13,379,008	13,379,008	0	0
1,006	16690-502 Adoption Services							
	General Fund	26,362,734	26,362,736	26,362,735	26,362,735	26,362,735	26,862,735	26,862,735
1,007	17780-502 Child Welfare Services State Grants							
	General Fund	13,045,801	8,967,270	11,416,415	11,416,415	11,416,415	11,416,415	11,416,415
1,008	11860-502 Healthy Families Indiana							

		General Fund	3,093,144	3,081,660	3,093,145	3,093,145	3,093,145	3,093,145	5,093,145
1,009	15350-502 Youth Service Bureau								
		General Fund	1,061,253	1,008,947	1,008,947	1,008,947	1,008,947	1,008,947	1,008,947
1,010	15830-502 Project Safeplace								
		General Fund	112,000	112,001	112,000	112,000	112,000	112,000	112,000
1,011	37230-502 Indiana Verification and Enforcement								
		Dedicated Funds	-917	3,134,437	5,000	5,000	5,000	5,000	5,000
1,012	40430-502 Kids First Trust								
		Dedicated Funds	0	363,000	467,500	467,500	467,500	467,500	467,500
1,013	41406-502 Judgements and Settlements								
		Dedicated Funds	432,622	47,257	0	0	0	0	0
1,014	62300-502 Department of Child Services - DHHS Fund								
		Federal Funds	409,990,403	440,035,722	386,939,378	419,375,382	386,939,378	393,410,115	393,410,115
		Transferred Funding In	129,559,030	110,481,898	91,423,093	162,423,093	91,423,093	91,423,093	91,423,093
		TOTAL:	539,549,433	550,517,620	478,362,471	581,798,475	478,362,471	484,833,208	484,833,208
1,015	83820-502 DCS Treasury COVID-19								
		Federal Funds	4,866,676	0	0	0	0	0	0
1,016	83893-502 DCS DHHS COVID-19								
		Federal Funds	1,752,915	0	0	0	0	0	0
1,017	87893-502 DCS DHHS ARP								
		Federal Funds	0	254,428	0	0	0	0	0
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	AGN00502-Department of Child Services								
		General Fund	902,212,320	883,614,155	885,634,062	885,634,062	885,634,062	927,028,288	931,492,447
		Dedicated Funds	431,705	3,544,694	472,500	472,500	472,500	472,500	472,500
		Federal Funds	416,609,994	440,290,150	386,939,378	419,375,382	386,939,378	393,410,115	393,410,115
		TOTAL:	1,319,254,019	1,327,448,999	1,273,045,940	1,305,481,944	1,273,045,940	1,320,910,903	1,325,375,062

