

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY21	Submitted Actual FY22	Submitted Appropriation FY23	Submitted Current Estimate FY23	Submitted Base	Submitted Budget FY24	Submitted Budget FY25
1,001	10670-719 21st Century Scholar Awards							
	General Fund	166,270,623	166,270,623	166,270,623	166,270,623	166,270,623	166,270,623	166,270,623
1,002	14010-719 Higher Education Award Program							
	General Fund	101,425,081	101,425,081	101,425,081	101,425,081	101,425,081	101,425,081	101,425,081
1,003	14000-719 Freedom of Choice Grants							
	General Fund	66,225,902	66,225,902	66,225,902	66,225,902	66,225,902	66,225,902	66,225,902
1,004	11380-719 Tuition and Fee Exemption for Children of Veterans and Public Safety O							
	General Fund	31,773,696	31,773,696	31,773,696	31,773,696	31,773,696	31,773,696	31,773,696
1,005	17180-719 Adult Student Grant Appropriation							
	General Fund	7,579,858	7,579,858	7,579,858	7,579,858	7,579,858	10,616,425	10,616,425
1,006	10091-719 Next Generation Hoosier Educators							
	General Fund	3,081,010	6,082,402	6,082,400	6,082,400	6,082,400	6,082,400	6,082,400
1,007	13096-719 Learn More Indiana							
	General Fund	549,390	580,503	582,295	582,905	582,295	5,646,995	5,646,995
1,008	15156-719 STEM Teacher Recruitment Fund							
	General Fund	4,250,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1,009	17029-719 High Value Workforce Ready Grant							
	General Fund	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000
1,010	11620-719 National Guard Tuition Scholarship							
	General Fund	3,676,240	3,676,240	3,676,240	3,676,240	3,676,240	3,676,240	3,676,240
1,011	14020-719 Commission for Higher Education							

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	General Fund	2,610,560	2,707,591	2,764,059	2,736,418	2,764,059	3,471,177	3,471,177
	Transferred Expenditure Out	0	0	2,038,658	0	0	0	0
	TOTAL:	2,610,560	2,681,842	4,802,717	2,736,418	2,764,059	3,471,177	3,471,177
1,012	16760-719 College Work Study Program							
	General Fund	606,099	606,099	606,099	606,099	606,099	2,606,099	2,606,099
1,013	14470-719 21st Century - Administrative							
	General Fund	1,531,242	1,612,859	1,645,774	1,629,316	1,645,774	1,828,638	1,828,638
1,014	12570-719 Statewide Transfer and Technology							
	General Fund	930,801	868,130	913,263	900,575	913,263	1,014,737	1,014,737
1,015	13353-719 Teacher Residency Grant Pilot Program							
	General Fund	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1,016	13097-719 High Need Student Teaching Stipend Fund							
	General Fund	450,000	406,700	450,000	450,000	450,000	450,000	450,000
1,017	16750-719 Minority Teacher Scholarship Fund							
	General Fund	400,000	400,000	400,000	400,000	400,000	400,000	400,000
1,018	15163-719 Work and Learn Indiana							
	General Fund	250,000	250,000	250,000	250,000	250,000	250,000	250,000
1,019	13098-719 Minority Student Teaching Stipend Fund							
	General Fund	150,000	50,000	50,000	50,000	50,000	50,000	50,000
1,020	13342-719 Midwest Higher Education Compact							
	General Fund	115,000	115,000	115,000	115,000	115,000	115,000	115,000

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1,021	44077-719 CHE Grants							
	Dedicated Funds	3,318,897	105,580	400,000	851,160	400,000	400,000	400,000
1,022	30435-719 Primary Care Scholarship							
	Dedicated Funds	1,239,213	1,331,864	2,000,000	1,400,000	2,000,000	2,000,000	2,000,000
1,023	55510-719 Postsecondary Credit Bearing Proprietary Educational Institution Acc							
	Dedicated Funds	80,320	60,519	129,711	161,103	161,103	161,103	161,103
1,024	45630-719 Learn More Indiana							
	Dedicated Funds	104,974	95	38,250	16,000	38,250	38,250	38,250
1,025	35810-719 21st Century Administration							
	Dedicated Funds	0	15,185	0	0	0	0	0
	Transferred Funding In	1,683,175	1,899,329	1,645,774	1,684,362	1,645,774	1,828,638	1,828,638
1,026	44365-719 SSACI Donations							
	Dedicated Funds	8,161	1,200	12,679	15,000	12,679	12,679	12,679
1,027	44078-719 STEM Teacher Recruitment Fund							
	Dedicated Funds	0	10,059	0	0	0	0	0
	Transferred Funding In	4,622,953	5,809,945	5,000,000	4,955,694	5,000,000	5,000,000	5,000,000
	Transferred Expenditure Out	0	0	50,205	0	0	0	0
1,030	63000-719 CHE DOEd Fund							
	Federal Funds	690,904	897,265	896,000	950,000	950,000	950,000	950,000
1,031	63012-719 CHE CNCS FUND							
	Federal Funds	267,893	81,762	349,180	440,000	440,000	440,000	440,000

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1,032	35820-719 21st Century Scholar Awards							
	Transferred Funding In	161,370,161	144,498,067	166,270,623	145,000,000	166,270,623	166,270,623	166,270,623
1,033	34010-719 Higher Education Award Program							
	Transferred Funding In	83,376,879	79,945,582	101,425,081	80,361,164	101,425,081	101,425,081	101,425,081
1,034	33910-719 Freedom of Choice Grants							
	Transferred Funding In	54,895,791	53,040,899	66,225,902	51,000,000	66,225,902	66,225,902	66,225,902
1,035	43931-719 Tuition and Fee Exemption Reimbursement Fund							
	Transferred Funding In	31,831,989	30,724,459	31,773,696	31,773,696	31,773,696	31,773,696	31,773,696
1,036	51410-719 Adult Student Grant Distribution							
	Transferred Funding In	7,273,174	15,887,960	7,579,858	10,616,425	7,579,858	10,616,425	10,616,425
1,037	57500-719 Next Generation Hoosier Educators							
	Transferred Funding In	6,977,541	6,068,986	6,082,400	6,082,455	6,082,400	6,082,400	6,082,400
1,038	47940-719 National Guard Scholarship							
	Transferred Funding In	2,954,765	3,962,545	3,676,240	3,000,000	3,676,240	3,676,240	3,676,240
1,039	43941-719 High Value Workforce Ready Grant							
	Transferred Funding In	3,822,707	1,476,127	1,000,000	3,000,000	1,000,000	3,000,000	3,000,000
1,040	49830-719 Earn Indiana Work Study Program							
	Transferred Funding In	913,732	900,232	606,099	2,810,569	606,099	2,606,099	2,606,099
1,041	48692-719 Mitch Daniels Early Graduation							
	Transferred Funding In	1,360,000	772,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000
1,042	49610-719 Minority Teacher Scholarships							

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Sequence

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Transferred Funding In	436,203	621,717	400,000	450,000	400,000	400,000	400,000
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AGN00719-Commission for Higher Education							
General Fund	395,875,502	397,630,684	397,810,290	397,754,113	397,810,290	410,903,013	410,903,013
Dedicated Funds	4,751,565	1,524,502	2,580,640	2,443,263	2,612,032	2,612,032	2,612,032
Federal Funds	<u>958,797</u>	<u>979,027</u>	<u>1,245,180</u>	<u>1,390,000</u>	<u>1,390,000</u>	<u>1,390,000</u>	<u>1,390,000</u>
TOTAL:	401,585,864	400,134,213	401,636,110	401,587,376	401,812,322	414,905,045	414,905,045