

Summary of State Revenues by Source

Revenue Source	FY 2021-2022	FY 2022-2023
Taxes		
Alcoholic Beverage Taxes		
General Fund Forecasted	\$21,300,000	\$21,700,000
Dedicated Funds	\$35,807,000	\$36,442,000
Totals	\$57,107,000	\$58,142,000
Cigarette & Tobacco Taxes		
General Fund Forecasted	\$237,600,000	\$228,600,000
Dedicated Funds	\$176,243,000	\$170,056,000
Totals	\$413,843,000	\$398,656,000
Corporate Income Taxes		
General Fund Forecasted	\$883,845,000	\$1,058,810,000
Dedicated Funds	\$0	\$0
Totals	\$883,845,000	\$1,058,810,000
Gaming Taxes		
General Fund Forecasted	\$422,128,000	\$450,601,000
Dedicated Funds	\$5,802,000	\$6,872,000
Totals	\$427,930,000	\$457,473,000
Individual Income Tax		
General Fund Forecasted	\$6,710,565,000	\$6,966,416,000
Dedicated Funds	\$0	\$0
Totals	\$6,710,565,000	\$6,966,416,000
Insurance Taxes		
General Fund Forecasted	\$243,453,000	\$250,149,000
Dedicated Funds	\$5,138,000	\$5,138,000
Totals	\$248,591,000	\$255,287,000
Lottery		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$323,000,000	\$329,000,000
Totals	\$323,000,000	\$329,000,000
Motor Fuel Taxes		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$1,767,612,000	\$1,868,770,000
Totals	\$1,767,612,000	\$1,868,770,000
Other Taxes		
General Fund Forecasted	\$349,362,000	\$357,423,000
Dedicated Funds	\$575,000,000	\$575,000,000
Totals	\$924,362,000	\$932,423,000
Sales Tax		
General Fund Forecasted	\$9,074,381,000	\$9,366,229,000
Dedicated Funds	\$298,300,000	\$356,500,000
Totals	\$9,372,681,000	\$9,722,729,000
Taxes Total		
General Fund Forecasted	\$17,942,634,000	\$18,699,928,000
Dedicated Funds	\$3,186,902,000	\$3,347,778,000
Totals	\$21,129,536,000	\$22,047,706,000
Permits and Licenses		
Business and Personal Licenses		
General Fund Forecasted	\$23,438,000	\$26,361,000

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Dedicated Funds	\$17,640,000	\$5,817,000
Totals	\$41,078,000	\$32,178,000
Permits		
General Fund Forecasted	\$3,741,000	\$3,741,000
Dedicated Funds	\$207,876,000	\$212,108,000
Totals	\$211,617,000	\$215,849,000
Vehicle Licenses/Non-Business Licenses		
General Fund Forecasted	(\$166,000)	(\$166,000)
Dedicated Funds	\$434,385,000	\$442,773,000
Totals	\$434,219,000	\$442,607,000
Permits and Licenses Total		
General Fund Forecasted	\$27,013,000	\$29,936,000
Dedicated Funds	\$659,901,000	\$660,698,000
Totals	\$686,914,000	\$690,634,000
Charges and Miscellaneous		
Examination and Registration Fees		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$16,646,000	\$16,979,000
Totals	\$16,646,000	\$16,979,000
Fines and Penalties		
General Fund Forecasted	\$50,192,000	\$50,192,000
Dedicated Funds	\$331,272,938	\$333,331,739
Totals	\$381,464,938	\$383,523,739
Grant Revenues		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$254,200,000	\$286,500,000
Totals	\$254,200,000	\$286,500,000
Interest and Dividend		
General Fund Forecasted	\$19,000,000	\$28,500,000
Dedicated Funds	\$58,721,000	\$88,082,000
Totals	\$77,721,000	\$116,582,000
Miscellaneous		
General Fund Forecasted	\$35,000	\$35,000
General Fund Unforecasted	\$15,400,000	\$15,400,000
Dedicated Funds	\$998,704,000	\$1,019,996,000
Totals	\$1,014,139,000	\$1,035,431,000
Other Fees		
General Fund Forecasted	\$37,721,000	\$32,088,000
General Fund Unforecasted	\$253,900,000	\$255,400,000
Dedicated Funds	\$1,457,281,000	\$1,508,285,000
Totals	\$1,748,902,000	\$1,795,773,000
Rental of Property		
General Fund Forecasted	\$236,000	\$236,000
Dedicated Funds	\$7,567,000	\$7,723,000
Totals	\$7,803,000	\$7,959,000
State Sales		
General Fund Forecasted	\$34,000	\$34,000
Dedicated Funds	\$80,805,000	\$82,422,000
Totals	\$80,839,000	\$82,456,000
Total Charges and Miscellaneous		
General Fund Forecasted	\$107,218,000	\$111,085,000
General Fund Unforecasted	\$269,300,000	\$270,800,000
Dedicated Funds	\$3,205,196,938	\$3,343,318,739
Totals	\$3,581,714,938	\$3,725,203,739
Federal Funds		
General Government	\$266,725,000	\$16,725,000
Public Safety	\$221,651,000	\$169,892,000
Conservation and Environment	\$146,690,000	\$62,190,000
Economic Development	\$1,707,025,000	\$898,825,000
Transportation	\$1,414,777,000	\$2,017,444,000
Health and Human Services	\$14,032,440,000	\$14,555,658,000
Education	\$1,040,746,000	\$1,040,746,000
Total Federal Funds	\$18,830,054,000	\$18,761,480,000
2021 Enrolled Acts		
Outside Acts - General Fund Unforecasted Impact	(\$2,407,000)	(\$8,823,000)
Budget Bill - General Fund Unforecasted Impact	(\$14,774,000)	(\$5,849,000)
Dedicated Funds	\$3,894,000	\$4,771,000
Totals	(\$13,287,000)	(\$9,901,000)
Totals		
General Fund Forecasted	\$18,076,865,000	\$18,840,949,000
General Fund Unforecasted	\$252,119,000	\$256,128,000
Dedicated Funds	\$7,055,893,938	\$7,356,565,739
Federal Funds	\$18,830,054,000	\$18,761,480,000
Totals	\$44,214,931,938.0	\$45,215,122,739.0

Note: Unforecasted General Fund includes HAF, QAF, and Dedicated SWCAP