

Summary of State Revenues by Source

Revenue Source	FY 2025-2026	FY 2026-2027
Taxes		
Alcoholic Beverage Taxes		
General Fund Forecasted	\$11,306,000	\$11,241,000
Dedicated Funds	\$46,634,000	\$46,363,000
Totals	\$57,940,000	\$57,604,000
Cigarette & Tobacco Taxes		
General Fund Forecasted	\$183,635,000	\$177,455,000
Dedicated Funds	\$139,237,000	\$136,295,000
Totals	\$322,872,000	\$313,750,000
Corporate Income Taxes		
General Fund Forecasted	\$1,172,523,000	\$1,065,551,000
Dedicated Funds	\$0	\$0
Totals	\$1,172,523,000	\$1,065,551,000
Gaming Taxes		
General Fund Forecasted	\$470,600,000	\$470,700,000
Dedicated Funds	\$4,803,000	\$4,936,000
Totals	\$475,403,000	\$475,636,000
Individual Income Tax		
General Fund Forecasted	\$8,313,205,000	\$8,093,451,000
Dedicated Funds	\$0	\$0
Totals	\$8,313,205,000	\$8,093,451,000
Insurance Taxes		
General Fund Forecasted	\$300,004,000	\$303,898,000
Dedicated Funds	\$0	\$0
Totals	\$300,004,000	\$303,898,000
Lottery		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$349,000,000	\$356,000,000
Totals	\$349,000,000	\$356,000,000
Motor Fuel Taxes		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$1,854,803,000	\$1,882,894,000
Totals	\$1,854,803,000	\$1,882,894,000
Other Taxes		
General Fund Forecasted	\$412,206,000	\$420,425,000
Dedicated Funds	\$394,600,000	\$394,600,000
Totals	\$806,806,000	\$815,025,000

Sales Tax

General Fund Forecasted	\$10,821,943,000	\$11,203,331,000
Dedicated Funds	\$471,407,000	\$472,012,000
Totals	\$11,293,350,000	\$11,675,343,000

Taxes Total

General Fund Forecasted	\$21,685,422,000	\$21,746,052,000
Dedicated Funds	\$3,260,484,000	\$3,293,100,000
Totals	\$24,945,906,000	\$25,039,152,000

Permits and Licenses**Business and Personal Licenses**

General Fund Forecasted	\$18,679,000	\$19,027,000
Dedicated Funds	\$19,770,000	\$19,770,000
Totals	\$38,449,000	\$38,797,000

Permits

General Fund Forecasted	\$3,199,000	\$3,563,000
Dedicated Funds	\$240,200,000	\$242,240,000
Totals	\$243,399,000	\$245,803,000

Vehicle Licenses/Non-Business Licenses

General Fund Forecasted	\$0	\$0
Dedicated Funds	\$435,975,000	\$435,975,000
Totals	\$435,975,000	\$435,975,000

Permits and Licenses Total

General Fund Forecasted	\$21,878,000	\$22,590,000
Dedicated Funds	\$695,945,000	\$697,985,000
Totals	\$717,823,000	\$720,575,000

Charges and Miscellaneous**Examination and Registration Fees**

General Fund Forecasted	\$0	\$0
Dedicated Funds	\$28,500,000	\$28,700,000
Totals	\$28,500,000	\$28,700,000

Fines and Penalties

General Fund Forecasted	\$38,445,000	\$42,383,000
Dedicated Funds	\$363,352,000	\$358,918,000
Totals	\$401,797,000	\$401,301,000

Grant Revenues

General Fund Forecasted	\$0	\$0
Dedicated Funds	\$488,980,000	\$538,882,000
Totals	\$488,980,000	\$538,882,000

Interest and Dividend

General Fund Forecasted	\$387,200,000	\$343,200,000
Dedicated Funds	\$155,200,000	\$199,200,000
Totals	\$542,400,000	\$542,400,000

Miscellaneous

General Fund Forecasted	\$23,572,000	\$24,235,000
General Fund Unforecasted	\$48,600,000	\$48,600,000
Dedicated Funds	\$616,800,000	\$486,400,000
Totals	\$688,972,000	\$559,235,000

Other Fees

General Fund Forecasted	\$70,675,000	\$78,883,000
General Fund Unforecasted	\$349,900,000	\$357,300,000
Dedicated Funds	\$2,288,960,000	\$2,435,860,000
Totals	\$2,709,535,000	\$2,872,043,000

Rental of Property

General Fund Forecasted	\$998,000	\$1,072,000
Dedicated Funds	\$7,100,000	\$7,030,000
Totals	\$8,098,000	\$8,102,000

State Sales

General Fund Forecasted	\$232,000	\$232,000
Dedicated Funds	\$101,970,000	\$102,970,000
Totals	\$102,202,000	\$103,202,000

Total Charges and Miscellaneous

General Fund Forecasted	\$521,122,000	\$490,005,000
General Fund Unforecasted	\$398,500,000	\$405,900,000
Dedicated Funds	\$4,050,862,000	\$4,157,960,000
Totals	\$4,970,484,000	\$5,053,865,000

Federal Funds

General Government	\$44,667,000	\$44,667,000
Public Safety	\$318,838,000	\$318,838,000
Conservation and Environment	\$151,700,000	\$151,700,000
Economic Development	\$218,280,000	\$218,280,000
Transportation	\$1,528,310,000	\$1,528,310,000
Health and Human Services	\$18,809,219,000	\$19,562,347,000
Education	\$1,544,172,000	\$1,544,172,000
Total Federal Funds	\$22,615,186,000	\$23,368,314,000

2025 Enrolled Acts

Outside Acts - General Fund Unforecasted Impact	(\$24,254,000)	(\$54,669,000)
Budget Bill - General Fund Unforecasted Impact	\$390,310,000	\$524,940,000
Dedicated Funds	\$2,013,000	\$3,800,000
Totals	\$368,069,000	\$474,071,000

Totals		
General Fund Forecasted	\$22,228,422,000	\$22,258,647,000
General Fund Unforecasted	\$764,556,000	\$876,171,000
Dedicated Funds	\$8,009,304,000	\$8,152,845,000
Federal Funds	\$22,615,186,000	\$23,368,314,000
Totals	\$53,617,468,000.0	\$54,655,977,000.0

Note: Unforecasted General Fund includes HAF, QAF, and Dedicated SWCAP